APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**1,10,795**	**4,53,334**	**5,64,129**	**1,32,439**	**7,35,513**	**8,67,952**	**1,45,408**	**7,08,845**	**8,54,253**	**1,70,679**	**7,05,121**	**8,75,800**	**1,78,662**	**7,84,833**	**9,63,495**	**1,91,333**	**8,99,724**	**10,91,057**	**2,29,671**	**10,76,818**	**13,06,489**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,10,681**	**2,97,225**	**4,07,906**	**1,32,151**	**5,44,253**	**6,76,404**	**1,44,821**	**4,79,575**	**6,24,396**	**1,69,877**	**4,45,969**	**6,15,846**	**1,78,444**	**4,85,174**	**6,63,618**	**1,90,922**	**5,38,063**	**7,28,985**	**2,21,023**	**6,42,690**	**8,63,713**
A.Social Services (1 to 12)	**54,045**	**1,95,146**	**2,49,191**	**65,532**	**2,22,523**	**2,88,055**	**66,102**	**2,49,993**	**3,16,095**	**80,177**	**2,78,430**	**3,58,607**	**95,328**	**2,89,434**	**3,84,762**	**1,07,658**	**3,25,631**	**4,33,289**	**1,21,313**	**3,90,822**	**5,12,135**
1.Education, Sports, Art and Culture	6,579	1,21,809	1,28,388	7,037	1,38,378	1,45,415	6,875	1,49,563	1,56,438	8,342	1,65,750	1,74,092	12,077	1,79,957	1,92,034	14,297	2,03,762	2,18,059	15,970	2,35,717	2,51,687
2.Medical and Public Health	11,568	26,333	37,901	13,046	29,275	42,321	14,836	34,106	48,942	16,964	37,948	54,912	20,493	40,508	61,001	10,282	47,300	57,582	16,022	51,025	67,047
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	11,617	619	12,236	10,019	320	10,339
4.Water Supply and Sanitation	12,745	1,188	13,933	16,196	2,143	18,339	16,015	2,444	18,459	23,915	8,853	32,768	25,440	3,297	28,737	20,578	3,827	24,405	26,646	5,764	32,410
5.Housing	2,015	707	2,722	1,051	868	1,919	629	1,750	2,379	1,058	1,379	2,437	1,757	1,712	3,469	2,347	1,490	3,837	1,524	1,567	3,091
6.Urban Development	3,823	3,123	6,946	7,234	6,795	14,029	4,568	4,559	9,127	5,834	2,515	8,349	4,400	1,625	6,025	5,438	1,614	7,052	9,200	1,866	11,066
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,146	7,023	13,169	8,758	7,400	16,158	10,238	8,271	18,509	9,926	9,164	19,090	13,689	9,979	23,668	20,323	11,116	31,439	22,479	12,957	35,436
8.Labour and Labour Welfare	294	4,200	4,494	210	4,235	4,445	234	5,407	5,641	335	5,251	5,586	287	6,202	6,489	426	6,601	7,027	663	6,345	7,008
9.Social Security and Welfare	2,283	11,661	13,944	1,179	12,917	14,096	2,282	15,346	17,628	3,002	16,429	19,431	3,358	17,190	20,548	3,835	19,718	23,553	3,890	22,737	26,627
10.Nutrition	8,447	15,086	23,533	10,657	14,899	25,556	9,957	17,274	27,231	10,760	17,491	28,251	12,874	23,644	36,518	14,271	21,415	35,686	14,917	22,802	37,719
11.Relief on account of Natural Calamities	–	2,691	2,691	–	3,899	3,899	312	9,105	9,417	–	11,223	11,223	-1	1,951	1,950	98	6,365	6,463	–	26,915	26,915
12.Others*	145	1,325	1,470	164	1,714	1,878	156	2,168	2,324	41	2,427	2,468	954	3,369	4,323	4,146	1,804	5,950	-17	2,807	2,790
B.Economic Services (1 to 9)	**56,636**	**1,02,079**	**1,58,715**	**66,619**	**3,21,730**	**3,88,349**	**78,719**	**2,29,582**	**3,08,301**	**89,700**	**1,67,539**	**2,57,239**	**83,116**	**1,95,740**	**2,78,856**	**83,264**	**2,12,432**	**2,95,696**	**99,710**	**2,51,868**	**3,51,578**
1.Agriculture and Allied Activities (i to xii)	16,241	37,065	53,306	22,849	64,549	87,398	28,724	1,15,072	1,43,796	34,024	73,214	1,07,238	31,165	89,011	1,20,176	27,761	68,452	96,213	36,020	73,694	1,09,714
i)Crop Husbandry	11,081	21,573	32,654	16,887	46,479	63,366	20,432	89,656	1,10,088	24,141	53,968	78,109	20,568	70,647	91,215	15,486	47,573	63,059	19,722	50,742	70,464
ii)Soil and Water Conservation	1,084	173	1,257	1,207	228	1,435	1,983	199	2,182	2,129	234	2,363	2,260	228	2,488	2,803	253	3,056	2,879	271	3,150
iii)Animal Husbandry	866	4,093	4,959	912	4,155	5,067	1,545	4,437	5,982	2,221	4,751	6,972	2,317	5,154	7,471	2,484	5,764	8,248	2,603	6,435	9,038
iv)Dairy Development	2	403	405	195	445	640	9	514	523	27	536	563	–	566	566	–	637	637	338	725	1,063
v)Fisheries	5	724	729	208	681	889	931	646	1,577	1,039	683	1,722	1,481	1,242	2,723	1,454	841	2,295	2,648	936	3,584
vi)Forestry and Wild Life	1,008	1,934	2,942	1,062	2,054	3,116	1,414	2,524	3,938	1,476	2,682	4,158	1,599	2,912	4,511	1,717	3,339	5,056	1,793	3,636	5,429
vii)Plantations	3	7	10	2	–	2	2	–	2	1	–	1	1	–	1	1	–	1	1	–	1
viii)Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	-3	-3	–	–	–	–	–	–	–	–	–
ix)Agricultural Research and Education	1,915	1,325	3,240	2,181	1,742	3,923	2,153	1,624	3,777	2,621	1,955	4,576	2,560	2,059	4,619	3,314	2,075	5,389	5,594	3,046	8,640
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	242	5,911	6,153	120	7,792	7,912	192	14,332	14,524	200	7,110	7,310	264	4,774	5,038	379	6,376	6,755	246	6,025	6,271
xii)Other Agricultural Programmes	35	922	957	75	973	1,048	63	1,140	1,203	169	1,298	1,467	115	1,429	1,544	123	1,594	1,717	196	1,878	2,074
2.Rural Development	24,460	7,930	32,390	24,768	6,302	31,070	28,667	6,726	35,393	34,611	7,314	41,925	23,532	8,060	31,592	22,658	10,071	32,729	26,058	13,837	39,895
3.Special Area Programmes	1,006	12	1,018	897	52	949	1,027	12	1,039	1,552	13	1,565	1,430	15	1,445	1,337	14	1,351	1,592	16	1,608
4.Irrigation and Flood Control	3,631	8,667	12,298	4,165	9,777	13,942	4,375	11,732	16,107	4,146	13,247	17,393	4,868	14,568	19,436	4,187	17,220	21,407	4,497	20,795	25,292
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	965	13,933	14,898	1,013	18,000	19,013
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,691	2,914	4,605	1,615	2,566	4,181
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	373	373	–	229	229
5.Energy	105	4,000	4,105	345	1,76,910	1,77,255	278	–	278	457	–	457	417	–	417	479	–	479	253	–	253
of which :																					
Power	85	4,000	4,085	68	1,76,910	1,76,978	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Industry and Minerals (i to iii)	8,101	4,139	12,240	7,933	10,717	18,650	9,410	9,738	19,148	9,327	12,457	21,784	16,616	7,035	23,651	21,795	6,082	27,877	26,983	5,845	32,828
i)Village and Small Industries	7,020	3,474	10,494	5,412	9,087	14,499	6,509	8,410	14,919	6,162	11,925	18,087	12,967	4,838	17,805	16,103	4,991	21,094	18,118	5,220	23,338
ii)Industries@	1,018	627	1,645	716	1,630	2,346	842	1,328	2,170	928	340	1,268	1,337	2,272	3,609	1,360	1,091	2,451	1,451	625	2,076
iii)Others**	63	38	101	1,805	–	1,805	2,059	–	2,059	2,237	192	2,429	2,312	-75	2,237	4,332	–	4,332	7,414	–	7,414
7.Transport and Communications (i + ii)	2,792	11,368	14,160	4,830	14,735	19,565	5,625	14,915	20,540	4,930	18,908	23,838	4,117	21,101	25,218	4,053	26,195	30,248	3,069	32,271	35,340
i) Roads and Bridges	2,765	11,028	13,793	4,824	13,717	18,541	5,619	14,539	20,158	4,924	18,626	23,550	4,109	20,823	24,932	4,049	25,727	29,776	3,067	31,253	34,320
ii)Others @@	27	340	367	6	1,018	1,024	6	376	382	6	282	288	8	278	286	4	468	472	2	1,018	1,020
8.Science, Technology and Environment	157	–	157	255	–	255	311	1	312	287	–	287	394	–	394	549	–	549	760	–	760
9.General Economic Services (i to iv)	143	28,898	29,041	577	38,688	39,265	302	71,386	71,688	366	42,386	42,752	577	55,950	56,527	445	84,398	84,843	478	1,05,410	1,05,888
i)Secretariat - Economic Services	43	493	536	50	593	643	127	651	778	104	717	821	115	775	890	128	874	1,002	129	983	1,112
ii)Tourism	52	62	114	53	56	109	63	79	142	159	75	234	360	124	484	166	113	279	153	136	289
iii)Civil Supplies	4	26,973	26,977	3	36,963	36,966	10	69,384	69,394	9	40,198	40,207	8	53,453	53,461	24	81,636	81,660	20	1,02,249	1,02,269
iv)Others +	44	1,370	1,414	471	1,076	1,547	102	1,272	1,374	94	1,396	1,490	94	1,598	1,692	127	1,775	1,902	176	2,042	2,218
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**114**	**1,45,267**	**1,45,381**	**288**	**1,71,460**	**1,71,748**	**587**	**2,00,092**	**2,00,679**	**802**	**2,46,154**	**2,46,956**	**218**	**2,86,335**	**2,86,553**	**411**	**3,40,414**	**3,40,825**	**1,101**	**4,08,451**	**4,09,552**
A.Organs of State	**–**	**4,511**	**4,511**	**–**	**6,626**	**6,626**	**–**	**6,191**	**6,191**	**–**	**6,599**	**6,599**	**–**	**8,008**	**8,008**	**–**	**10,687**	**10,687**	**–**	**16,710**	**16,710**
B.Fiscal Services (i to ii)	**–**	**9,861**	**9,861**	**144**	**11,071**	**11,215**	**409**	**12,754**	**13,163**	**682**	**14,466**	**15,148**	**92**	**17,460**	**17,552**	**219**	**19,237**	**19,456**	**185**	**21,569**	**21,754**
i)Collection of Taxes and Duties	–	9,145	9,145	–	9,996	9,996	69	11,227	11,296	59	12,539	12,598	61	13,833	13,894	140	16,012	16,152	110	18,804	18,914
ii) Other Fiscal Services	–	716	716	144	1,075	1,219	340	1,527	1,867	623	1,927	2,550	31	3,627	3,658	79	3,225	3,304	75	2,765	2,840
C.Interest Payments and Servicing of Debt (1 + 2)	–	48,331	48,331	–	59,394	59,394	–	72,511	72,511	–	99,926	99,926	–	1,15,262	1,15,262	–	1,38,000	1,38,000	–	1,58,803	1,58,803
1.Appropriation for Reduction or Avoidance of Debt	–	2,777	2,777	–	3,665	3,665	–	3,664	3,664	–	4,274	4,274	–	6,307	6,307	–	8,679	8,679	–	11,240	11,240
2.Interest Payments (i to iv)	–	45,554	45,554	–	55,729	55,729	–	68,847	68,847	–	95,652	95,652	–	1,08,955	1,08,955	–	1,29,321	1,29,321	–	1,47,563	1,47,563

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	24,629	24,629	–	31,380	31,380	–	39,243	39,243	–	49,602	49,602	–	61,390	61,390	–	78,755	78,755	–	89,531	89,531
ii)Interest on Internal Debt	–	12,971	12,971	–	15,299	15,299	–	19,261	19,261	–	23,037	23,037	–	27,968	27,968	–	31,477	31,477	–	37,495	37,495
of which :																					
(a)Interest on Market Loans	–	10,981	10,981	–	12,957	12,957	–	16,762	16,762	–	20,178	20,178	–	24,943	24,943	–	28,096	28,096	–	33,263	33,263
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	5,409	5,409	–	6,409	6,409	–	6,712	6,712	–	19,263	19,263	–	15,091	15,091	–	15,776	15,776	–	16,831	16,831
iv)Others	–	2,545	2,545	–	2,641	2,641	–	3,631	3,631	–	3,750	3,750	–	4,506	4,506	–	3,313	3,313	–	3,706	3,706
D.Administrative Services (i to v)	114	46,196	46,310	144	52,702	52,846	178	60,343	60,521	120	69,479	69,599	126	79,294	79,420	192	91,086	91,278	916	1,02,109	1,03,025
i)Secretariat-General Services	**33**	**1,468**	**1,501**	**34**	**1,758**	**1,792**	**23**	**1,917**	**1,940**	**19**	**2,039**	**2,058**	**23**	**2,325**	**2,348**	**24**	**2,770**	**2,794**	**25**	**2,959**	**2,984**
ii)District Administration	–	9,450	9,450	–	10,026	10,026	1	11,086	11,087	–	13,397	13,397	4	15,056	15,060	–	17,580	17,580	–	21,021	21,021
iii)Police	–	21,334	21,334	17	24,886	24,903	35	27,913	27,948	8	32,149	32,157	–	37,173	37,173	12	41,745	41,757	604	49,080	49,684
iv)Public Works	3	3,702	3,705	–	4,881	4,881	7	6,352	6,359	2	7,601	7,603	–	8,138	8,138	1	9,673	9,674	–	9,523	9,523
v)Others ++	78	10,242	10,320	93	11,151	11,244	112	13,075	13,187	91	14,293	14,384	99	16,602	16,701	155	19,318	19,473	287	19,526	19,813
E.Pensions	**–**	**34,833**	**34,833**	**–**	**40,113**	**40,113**	**–**	**47,196**	**47,196**	**–**	**53,965**	**53,965**	**–**	**63,577**	**63,577**	**–**	**78,703**	**78,703**	**–**	**1,07,015**	**1,07,015**
F.Miscellaneous General Services	**–**	**1,535**	**1,535**	**–**	**1,554**	**1,554**	**–**	**1,097**	**1,097**	**–**	**1,719**	**1,719**	**–**	**2,734**	**2,734**	**–**	**2,701**	**2,701**	**–**	**2,245**	**2,245**
of which :																					
Payment on account of State Lotteries	–	1,535	1,535	–	1,280	1,280	–	761	761	–	–	–	–	1,257	1,257	–	1,982	1,982	–	1,605	1,605
III.Grants-in-Aid and Contributions	**–**	**10,842**	**10,842**	**–**	**19,800**	**19,800**	**–**	**29,178**	**29,178**	**–**	**12,998**	**12,998**	**–**	**13,324**	**13,324**	**–**	**21,247**	**21,247**	**7,547**	**25,677**	**33,224**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	10,842	10,842	–	19,800	19,800	–	29,178	29,178	–	12,998	12,998	–	13,324	13,324	–	21,247	21,247	7,547	25,677	33,224

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**2,13,214**	**12,81,871**	**14,95,085**	**2,43,013**	**15,26,727**	**17,69,740**	**2,34,099**	**18,38,684**	**20,72,783**	**2,78,996**	**18,96,248**	**21,75,244**	**2,42,674**	**19,13,023**	**21,55,697**	**2,97,224**	**22,71,546**	**25,68,770**	**4,43,574**	**20,83,520**	**25,27,094**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**2,03,206**	**7,41,646**	**9,44,852**	**2,32,890**	**8,45,375**	**10,78,265**	**2,23,522**	**9,72,442**	**11,95,964**	**2,74,977**	**9,67,045**	**12,42,022**	**2,13,976**	**9,77,968**	**11,91,944**	**2,80,375**	**11,43,192**	**14,23,567**	**4,25,510**	**8,95,006**	**13,20,516**
A.Social Services (1 to 12)	**1,07,919**	**4,53,426**	**5,61,345**	**1,28,274**	**5,81,860**	**7,10,134**	**1,22,789**	**6,41,594**	**7,64,383**	**1,60,237**	**6,18,984**	**7,79,221**	**1,13,681**	**6,54,025**	**7,67,706**	**1,58,438**	**6,38,967**	**7,97,405**	**2,35,518**	**6,24,258**	**8,59,776**
1.Education, Sports, Art and Culture	16,347	2,72,610	2,88,957	18,754	3,66,549	3,85,303	21,081	4,13,791	4,34,872	20,659	4,18,941	4,39,600	23,414	4,05,873	4,29,287	17,516	3,97,017	4,14,533	20,308	3,97,199	4,17,507
2.Medical and Public Health	12,076	62,520	74,596	12,150	78,669	90,819	11,845	84,574	96,419	57,848	39,320	97,168	11,929	84,734	96,663	9,622	85,375	94,997	14,365	85,481	99,846
3.Family Welfare	14,921	439	15,360	17,919	1,240	19,159	16,471	1,258	17,729	17,645	1,236	18,881	20,648	1,128	21,776	22,662	1,129	23,791	19,430	1,020	20,450
4.Water Supply and Sanitation	15,750	6,049	21,799	21,429	4,904	26,333	18,630	7,478	26,108	5,950	12,120	18,070	3,870	12,422	16,292	9,167	12,463	21,630	11,663	13,621	25,284
5.Housing	1,370	1,382	2,752	5,865	1,575	7,440	654	1,613	2,267	759	1,880	2,639	918	1,927	2,845	3,311	2,862	6,173	9,349	2,779	12,128
6.Urban Development	11,133	1,827	12,960	9,896	2,513	12,409	10,415	2,546	12,961	9,784	3,380	13,164	10,683	2,611	13,294	13,876	2,674	16,550	15,572	2,686	18,258
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,966	18,729	38,695	21,066	23,849	44,915	21,536	25,484	47,020	24,605	24,931	49,536	22,595	24,890	47,485	23,956	26,557	50,513	31,842	23,017	54,859
8.Labour and Labour Welfare	433	7,130	7,563	282	8,906	9,188	267	10,212	10,479	254	10,519	10,773	256	10,236	10,492	138	11,324	11,462	213	14,292	14,505
9.Social Security and Welfare	2,285	43,199	45,484	2,459	51,438	53,897	2,743	55,170	57,913	4,134	62,347	66,481	3,835	65,125	68,960	17,067	45,593	62,660	45,755	37,886	83,641
10.Nutrition	13,514	27,062	40,576	18,225	30,453	48,678	19,027	33,362	52,389	18,503	36,300	54,803	15,407	30,898	46,305	41,082	11,681	52,763	66,825	1,073	67,898
11.Relief on account of Natural Calamities	2	9,402	9,404	-2	5,550	5,548	-5	3,069	3,064	–	1,077	1,077	-1	12,608	12,607	–	37,732	37,732	–	40,854	40,854
12.Others*	122	3,077	3,199	231	6,214	6,445	125	3,037	3,162	96	6,933	7,029	127	1,573	1,700	41	4,560	4,601	196	4,350	4,546
B.Economic Services (1 to 9)	**95,287**	**2,88,220**	**3,83,507**	**1,04,616**	**2,63,515**	**3,68,131**	**1,00,733**	**3,30,848**	**4,31,581**	**1,14,740**	**3,48,061**	**4,62,801**	**1,00,295**	**3,23,943**	**4,24,238**	**1,21,937**	**5,04,225**	**6,26,162**	**1,89,992**	**2,70,748**	**4,60,740**
1.Agriculture and Allied Activities (i to xii)	23,814	1,00,536	1,24,350	28,630	1,16,508	1,45,138	34,445	1,66,630	2,01,075	31,847	1,01,590	1,33,437	36,324	87,561	1,23,885	30,585	83,764	1,14,349	52,925	57,284	1,10,209
i)Crop Husbandry	11,715	72,726	84,441	12,477	81,561	94,038	15,624	1,28,855	1,44,479	13,874	61,905	75,779	9,781	51,986	61,767	9,161	44,638	53,799	21,577	19,385	40,962
ii)Soil and Water Conservation	3,132	293	3,425	4,866	397	5,263	5,050	391	5,441	5,001	404	5,405	7,300	401	7,701	4,109	816	4,925	6,076	803	6,879
iii)Animal Husbandry	923	8,596	9,519	1,569	10,716	12,285	1,391	11,045	12,436	1,138	10,198	11,336	1,486	9,996	11,482	960	10,036	10,996	820	9,686	10,506
iv)Dairy Development	2	829	831	26	1,654	1,680	23	2,634	2,657	127	4,148	4,275	669	1,066	1,735	35	3,805	3,840	98	989	1,087
v)Fisheries	1,321	1,098	2,419	1,960	1,612	3,572	1,632	1,311	2,943	1,408	1,367	2,775	2,061	1,262	3,323	1,828	1,417	3,245	3,036	1,229	4,265
vi)Forestry and Wild Life	1,973	4,173	6,146	2,729	5,397	8,126	3,022	5,507	8,529	3,179	6,023	9,202	2,695	5,837	8,532	2,661	6,005	8,666	2,909	6,212	9,121
vii)Plantations	1	–	1	1	–	1	1	–	1	1	–	1	1	–	1	1	10	11	1	–	1
viii)Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	20	20	-1	–	-1
ix)Agricultural Research and Education	3,664	3,793	7,457	4,094	4,077	8,171	6,315	5,448	11,763	4,664	6,268	10,932	3,770	6,262	10,032	3,421	6,469	9,890	4,665	7,736	12,401
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	291	6,881	7,172	368	8,197	8,565	1,112	8,472	9,584	2,222	8,239	10,461	8,186	7,837	16,023	8,367	7,394	15,761	13,739	8,124	21,863
xii)Other Agricultural Programmes	792	2,147	2,939	540	2,897	3,437	275	2,967	3,242	233	3,038	3,271	375	2,914	3,289	42	3,154	3,196	5	3,120	3,125
2.Rural Development	42,316	10,861	53,177	43,980	12,682	56,662	42,292	13,383	55,675	52,855	12,756	65,611	34,852	12,260	47,112	49,121	11,774	60,895	78,446	12,084	90,530
3.Special Area Programmes	1,513	19	1,532	1,635	27	1,662	1,442	28	1,470	1,502	25	1,527	1,563	25	1,588	1,532	42	1,574	1,476	48	1,524
4.Irrigation and Flood Control	9,705	22,898	32,603	11,033	28,517	39,550	9,456	30,037	39,493	9,171	33,720	42,891	8,557	33,078	41,635	9,672	38,938	48,610	12,543	41,231	53,774
of which :																					
i)Major and Medium Irrigation	4,193	19,817	24,010	4,479	24,684	29,163	4,544	26,105	30,649	4,900	29,869	34,769	4,087	30,507	34,594	4,584	35,743	40,327	7,241	37,735	44,976
ii)Minor Irrigation	2,166	2,929	5,095	3,159	3,594	6,753	1,912	3,760	5,672	1,392	3,651	5,043	589	2,319	2,908	491	2,936	3,427	592	3,210	3,802
iii)Flood Control and Drainage	–	151	151	–	238	238	–	171	171	–	199	199	–	252	252	259	4,597	4,856	–	286	286
5.Energy	116	–	116	118	–	118	183	51	234	222	71	293	3,415	48	3,463	3,940	1,96,287	2,00,227	18,933	25,077	44,010
of which :																					
Power	–	–	–	–	–	–	–	51	51	–	71	71	3,277	48	3,325	3,829	1,96,287	2,00,116	18,741	25,077	43,818
6.Industry and Minerals (i to iii)	14,915	10,048	24,963	14,511	15,741	30,252	8,492	10,959	19,451	13,683	11,027	24,710	6,950	10,100	17,050	17,022	13,008	30,030	11,123	11,388	22,511
i)Village and Small Industries	7,256	7,872	15,128	9,475	13,775	23,250	6,011	9,926	15,937	10,081	9,582	19,663	6,188	9,137	15,325	15,008	10,022	25,030	8,860	9,967	18,827
ii)Industries@	1,522	882	2,404	975	1,756	2,731	367	678	1,045	1,712	1,445	3,157	48	963	1,011	222	2,986	3,208	470	1,421	1,891
iii)Others**	6,137	1,294	7,431	4,061	210	4,271	2,114	355	2,469	1,890	–	1,890	714	–	714	1,792	–	1,792	1,793	–	1,793
7.Transport and Communications (i + ii)	1,670	37,100	38,770	1,901	31,999	33,900	2,073	30,535	32,608	2,457	24,122	26,579	6,044	20,397	26,441	8,627	28,132	36,759	9,096	36,028	45,124
i) Roads and Bridges	1,645	36,351	37,996	1,901	31,631	33,532	2,053	30,315	32,368	2,457	23,798	26,255	6,044	20,268	26,312	8,627	27,993	36,620	9,096	35,828	44,924
ii)Others @@	25	749	774	–	368	368	20	220	240	–	324	324	–	129	129	–	139	139	–	200	200
8.Science, Technology and Environment	584	–	584	711	–	711	559	–	559	1,621	–	1,621	595	–	595	302	5	307	2,595	35	2,630
9.General Economic Services (i to iv)	654	1,06,758	1,07,412	2,097	58,041	60,138	1,791	79,225	81,016	1,382	1,64,750	1,66,132	1,995	1,60,474	1,62,469	1,136	1,32,275	1,33,411	2,855	87,573	90,428
i)Secretariat - Economic Services	149	1,183	1,332	224	1,614	1,838	232	1,795	2,027	448	1,732	2,180	476	1,743	2,219	394	1,734	2,128	334	1,616	1,950
ii)Tourism	277	155	432	365	220	585	226	235	461	228	228	456	1,198	222	1,420	260	877	1,137	2,056	419	2,475
iii)Civil Supplies	86	1,03,188	1,03,274	277	53,404	53,681	30	74,305	74,335	104	1,57,270	1,57,374	17	1,55,198	1,55,215	67	1,26,817	1,26,884	134	82,723	82,857
iv)Others +	142	2,232	2,374	1,231	2,803	4,034	1,303	2,890	4,193	602	5,520	6,122	304	3,311	3,615	415	2,847	3,262	331	2,815	3,146
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**515**	**4,66,691**	**4,67,206**	**671**	**5,87,306**	**5,87,977**	**1,032**	**7,73,280**	**7,74,312**	**745**	**8,34,626**	**8,35,371**	**1,259**	**8,90,837**	**8,92,096**	**2,523**	**9,86,968**	**9,89,491**	**3,290**	**10,55,621**	**10,58,911**
A.Organs of State	**–**	**15,567**	**15,567**	**–**	**16,377**	**16,377**	**–**	**21,884**	**21,884**	**–**	**18,874**	**18,874**	**109**	**27,184**	**27,293**	**418**	**18,676**	**19,094**	**454**	**18,531**	**18,985**
B.Fiscal Services (i to ii)	**78**	**23,975**	**24,053**	**–**	**31,666**	**31,666**	**–**	**33,050**	**33,050**	**241**	**33,798**	**34,039**	**604**	**32,125**	**32,729**	**1,004**	**35,731**	**36,735**	**1,427**	**51,958**	**53,385**
i)Collection of Taxes and Duties	13	21,127	21,140	–	28,544	28,544	–	30,339	30,339	241	30,737	30,978	604	28,715	29,319	1,013	30,072	31,085	1,427	46,342	47,769
ii) Other Fiscal Services	65	2,848	2,913	–	3,122	3,122	–	2,711	2,711	–	3,061	3,061	–	3,410	3,410	-9	5,659	5,650	–	5,616	5,616
C.Interest Payments and Servicing of Debt (1 + 2)	–	1,76,335	1,76,335	–	2,12,185	2,12,185	–	2,71,147	2,71,147	–	3,12,379	3,12,379	–	3,51,337	3,51,337	–	4,13,341	4,13,341	–	4,69,958	4,69,958
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	1,76,335	1,76,335	–	2,12,185	2,12,185	–	2,71,147	2,71,147	–	3,12,379	3,12,379	–	3,51,337	3,51,337	–	4,13,341	4,13,341	–	4,69,958	4,69,958

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	1,04,073	1,04,073	–	1,18,921	1,18,921	–	1,35,936	1,35,936	–	1,43,143	1,43,143	–	1,51,755	1,51,755	–	1,55,722	1,55,722	–	1,44,703	1,44,703
ii)Interest on Internal Debt	–	44,954	44,954	–	54,793	54,793	–	70,382	70,382	–	1,02,900	1,02,900	–	1,40,303	1,40,303	–	1,90,668	1,90,668	–	2,69,679	2,69,679
of which :																					
(a)Interest on Market Loans	–	40,167	40,167	–	47,310	47,310	–	57,123	57,123	–	63,527	63,527	–	73,745	73,745	–	82,959	82,959	–	1,08,223	1,08,223
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	23,875	23,875	–	34,053	34,053	–	59,790	59,790	–	61,072	61,072	–	52,223	52,223	–	59,186	59,186	–	29,537	29,537
iv)Others	–	3,433	3,433	–	4,418	4,418	–	5,039	5,039	–	5,264	5,264	–	7,056	7,056	–	7,765	7,765	–	26,039	26,039
D.Administrative Services (i to v)	437	1,19,161	1,19,598	671	1,52,883	1,53,554	1,021	1,65,895	1,66,916	504	1,66,854	1,67,358	546	1,64,945	1,65,491	1,101	1,71,908	1,73,009	1,383	1,77,875	1,79,258
i)Secretariat-General Services	**26**	**3,487**	**3,513**	**70**	**4,859**	**4,929**	**197**	**5,206**	**5,403**	**207**	**5,188**	**5,395**	**194**	**4,843**	**5,037**	**100**	**5,166**	**5,266**	**22**	**4,954**	**4,976**
ii)District Administration	–	24,048	24,048	–	30,978	30,978	–	32,307	32,307	–	30,835	30,835	79	30,791	30,870	19	30,823	30,842	-1	31,792	31,791
iii)Police	16	61,106	61,122	–	81,301	81,301	–	88,015	88,015	–	89,587	89,587	–	94,578	94,578	246	96,900	97,146	672	1,02,786	1,03,458
iv)Public Works	–	9,006	9,006	–	8,057	8,057	–	11,150	11,150	–	12,267	12,267	–	7,467	7,467	–	9,562	9,562	141	8,064	8,205
v)Others ++	395	21,514	21,909	601	27,688	28,289	824	29,217	30,041	297	28,977	29,274	273	27,266	27,539	736	29,457	30,193	549	30,279	30,828
E.Pensions	**–**	**1,28,677**	**1,28,677**	**–**	**1,69,142**	**1,69,142**	**–**	**2,68,841**	**2,68,841**	**–**	**2,92,725**	**2,92,725**	**–**	**3,05,048**	**3,05,048**	**–**	**3,32,653**	**3,32,653**	**–**	**3,27,996**	**3,27,996**
F.Miscellaneous General Services	**–**	**2,976**	**2,976**	**–**	**5,053**	**5,053**	**11**	**12,463**	**12,474**	**–**	**9,996**	**9,996**	**–**	**10,198**	**10,198**	**–**	**14,659**	**14,659**	**26**	**9,303**	**9,329**
of which :																					
Payment on account of State Lotteries	–	1,905	1,905	–	3,392	3,392	–	9,625	9,625	–	7,251	7,251	–	7,647	7,647	–	12,288	12,288	–	3,725	3,725
III.Grants-in-Aid and Contributions	**9,493**	**73,534**	**83,027**	**9,452**	**94,046**	**1,03,498**	**9,545**	**92,962**	**1,02,507**	**3,274**	**94,577**	**97,851**	**27,439**	**44,218**	**71,657**	**14,326**	**1,41,386**	**1,55,712**	**14,774**	**1,32,893**	**1,47,667**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,493	73,534	83,027	9,452	94,046	1,03,498	9,545	92,962	1,02,507	3,274	94,577	97,851	27,439	44,218	71,657	14,326	1,41,386	1,55,712	14,774	1,32,893	1,47,667

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**3,90,349**	**25,25,138**	**29,15,487**	**5,13,546**	**26,87,321**	**32,00,867**	**7,20,050**	**31,06,447**	**38,26,497**	**8,29,711**	**34,67,790**	**42,97,501**	**10,39,353**	**45,00,903**	**55,40,256**	**10,95,664**	**48,33,865**	**59,29,528**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**3,68,376**	**11,45,308**	**15,13,684**	**4,77,676**	**12,31,215**	**17,08,891**	**6,86,936**	**13,95,374**	**20,82,310**	**7,97,128**	**15,52,565**	**23,49,693**	**10,06,595**	**21,84,969**	**31,91,564**	**10,63,544**	**21,69,551**	**32,33,095**
A.Social Services (1 to 12)	**2,45,011**	**7,23,265**	**9,68,276**	**3,43,733**	**7,87,908**	**11,31,641**	**5,42,897**	**7,59,738**	**13,02,635**	**6,72,417**	**9,00,145**	**15,72,563**	**8,21,188**	**13,86,806**	**22,07,995**	**8,41,988**	**13,40,082**	**21,82,070**
1.Education, Sports, Art and Culture	25,334	4,34,394	4,59,728	32,872	4,68,384	5,01,256	41,728	5,64,383	6,06,110	57,784	6,26,791	6,84,575	61,238	8,69,939	9,31,177	86,439	9,76,769	10,63,207
2.Medical and Public Health	15,057	96,073	1,11,130	18,199	92,591	1,10,790	19,753	1,11,220	1,30,972	11,020	1,33,203	1,44,223	22,646	1,81,818	2,04,464	31,624	2,17,919	2,49,543
3.Family Welfare	18,234	1,052	19,286	27,394	1,103	28,497	21,721	2,504	24,225	25,402	4,080	29,482	37,422	5,540	42,963	43,680	6,327	50,006
4.Water Supply and Sanitation	9,157	9,160	18,317	5,955	509	6,464	6,717	1,705	8,422	2,952	1,675	4,628	22,060	1,555	23,615	18,159	1,685	19,844
5.Housing	5,907	3,055	8,962	10,248	4,162	14,410	43,136	3,841	46,977	42,053	3,662	45,715	67,926	63,264	1,31,190	35,821	3,961	39,782
6.Urban Development	11,077	1,933	13,010	18,204	1,325	19,529	59,662	3,459	63,121	72,890	4,696	77,586	70,234	6,713	76,947	85,483	4,497	89,980
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36,717	24,421	61,138	51,061	25,375	76,436	57,386	30,047	87,433	62,279	33,506	95,786	70,410	45,884	1,16,294	70,266	52,767	1,23,034
8.Labour and Labour Welfare	285	9,966	10,251	602	12,266	12,868	1,853	12,578	14,430	2,306	11,678	13,984	5,803	15,498	21,301	5,063	19,143	24,206
9.Social Security and Welfare	55,185	37,595	92,780	1,01,713	18,276	1,19,989	1,34,626	24,853	1,59,479	2,07,597	29,113	2,36,710	2,39,749	34,943	2,74,692	2,43,131	39,422	2,82,553
10.Nutrition	67,858	914	68,772	77,342	857	78,199	86,694	970	87,664	1,12,164	1,158	1,13,321	1,47,467	1,536	1,49,003	1,72,158	1,670	1,73,828
11.Relief on account of Natural Calamities	–	1,00,680	1,00,680	–	1,57,455	1,57,455	–	-2,206	-2,206	–	42,709	42,709	–	1,49,957	1,49,957	–	4,354	4,354
12.Others*	200	4,022	4,222	143	5,605	5,748	69,621	6,385	76,006	75,969	7,876	83,845	76,232	10,159	86,391	50,164	11,568	61,732
B.Economic Services (1 to 9)	**1,23,365**	**4,22,043**	**5,45,408**	**1,33,943**	**4,43,307**	**5,77,250**	**1,44,039**	**6,35,636**	**7,79,675**	**1,24,711**	**6,52,419**	**7,77,130**	**1,85,406**	**7,98,162**	**9,83,569**	**2,21,556**	**8,29,469**	**10,51,025**
1.Agriculture and Allied Activities (i to xii)	39,685	89,432	1,29,117	39,639	85,534	1,25,173	47,645	1,32,285	1,79,930	49,447	1,33,740	1,83,187	96,036	1,53,066	2,49,102	1,19,964	1,61,115	2,81,079
i)Crop Husbandry	8,513	50,328	58,841	13,493	40,857	54,350	13,395	78,839	92,233	13,606	73,594	87,200	53,649	75,316	1,28,964	73,285	75,001	1,48,287
ii)Soil and Water Conservation	9,472	845	10,317	6,190	884	7,074	11,298	999	12,296	7,147	1,988	9,135	5,995	2,002	7,996	6,838	2,056	8,893
iii)Animal Husbandry	1,648	10,253	11,901	2,809	10,284	13,093	2,353	10,895	13,248	1,747	12,927	14,675	3,670	17,613	21,282	1,041	19,748	20,790
iv)Dairy Development	117	1,020	1,137	478	1,990	2,468	584	1,322	1,906	938	1,323	2,261	2,682	1,854	4,536	1,320	2,111	3,431
v)Fisheries	3,838	1,291	5,129	3,367	1,301	4,668	7,827	1,484	9,311	9,065	1,790	10,855	9,440	2,331	11,772	5,754	2,602	8,355
vi)Forestry and Wild Life	3,006	7,461	10,467	4,251	7,319	11,570	3,858	8,102	11,960	3,531	9,517	13,048	4,767	13,130	17,897	5,414	14,721	20,135
vii)Plantations	116	–	116	1	–	1	2	–	2	–	2	2	–	3	3	–	3	3
viii)Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ix)Agricultural Research and Education	5,050	4,229	9,279	4,549	6,671	11,220	5,924	8,096	14,020	10,487	8,307	18,794	11,808	9,439	21,247	11,502	10,582	22,084
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	7,900	10,760	18,660	4,481	12,844	17,325	2,192	18,686	20,878	2,766	20,307	23,073	3,634	24,366	28,000	14,653	26,305	40,958
xii)Other Agricultural Programmes	25	3,245	3,270	20	3,384	3,404	213	3,864	4,076	160	3,984	4,143	392	7,013	7,405	156	7,986	8,143
2.Rural Development	40,371	15,233	55,604	46,723	13,090	59,813	52,844	14,973	67,817	46,251	34,232	80,483	46,280	31,278	77,558	53,382	32,724	86,106
3.Special Area Programmes	1,580	53	1,633	869	58	927	1,195	70	1,265	1,127	76	1,203	1,342	73	1,415	1,164	107	1,271
4.Irrigation and Flood Control	8,156	48,814	56,970	4,919	48,314	53,233	5,307	55,206	60,514	2,417	60,469	62,886	5,524	62,336	67,860	6,920	66,829	73,750
of which :																		
i)Major and Medium Irrigation	3,626	43,209	46,835	2,737	43,427	46,164	3,027	50,681	53,709	405	55,651	56,056	2,874	56,210	59,085	4,467	60,410	64,877
ii)Minor Irrigation	585	5,165	5,750	586	3,971	4,557	557	4,235	4,792	375	4,204	4,579	573	5,508	6,081	489	5,802	6,291
iii)Flood Control and Drainage	–	440	440	–	915	915	–	290	290	–	614	614	–	617	617	–	617	617
5.Energy	97	1,06,345	1,06,442	94	1,02,613	1,02,707	95	1,18,111	1,18,207	111	1,16,915	1,17,026	179	1,29,271	1,29,450	196	1,31,396	1,31,592
of which :																		
Power	–	1,06,344	1,06,344	–	1,02,613	1,02,613	–	1,18,111	1,18,111	–	1,16,915	1,16,915	–	1,29,271	1,29,271	–	1,31,396	1,31,396
6.Industry and Minerals (i to iii)	16,362	8,076	24,438	23,520	6,917	30,437	27,371	20,853	48,224	17,204	17,228	34,432	25,960	38,729	64,689	26,014	42,732	68,746
i)Village and Small Industries	14,411	7,419	21,830	22,320	6,273	28,593	25,160	17,864	43,024	16,234	15,997	32,231	21,823	20,640	42,463	21,988	21,111	43,099
ii)Industries@	245	657	902	1,151	781	1,932	2,056	3,208	5,264	965	1,231	2,196	4,137	18,089	22,226	4,026	21,621	25,647
iii)Others**	1,706	–	1,706	49	-137	-88	155	-219	-64	5	–	5	–	–	–	–	–	–
7.Transport and Communications (i + ii)	14,244	49,570	63,814	13,440	48,443	61,883	3,314	82,624	85,939	1,908	85,600	87,508	2,757	89,348	92,105	7,758	87,283	95,042
i) Roads and Bridges	14,244	49,446	63,690	13,440	48,316	61,756	3,314	82,313	85,627	1,908	85,469	87,377	2,757	89,018	91,775	7,758	86,960	94,718
ii)Others @@	–	124	124	–	127	127	–	311	311	–	130	130	–	330	330	–	324	324
8.Science, Technology and Environment	614	44	658	1,058	51	1,109	844	57	901	961	48	1,009	2,005	93	2,098	750	109	859
9.General Economic Services (i to iv)	2,256	1,04,476	1,06,732	3,681	1,38,287	1,41,968	5,422	2,11,457	2,16,878	5,285	2,04,111	2,09,396	5,323	2,93,968	2,99,291	5,408	3,07,173	3,12,581
i)Secretariat - Economic Services	534	2,010	2,544	330	1,987	2,317	539	2,292	2,831	636	3,188	3,825	665	4,060	4,725	634	4,600	5,234
ii)Tourism	1,255	400	1,655	2,436	373	2,809	4,020	446	4,466	3,268	498	3,766	2,835	671	3,507	2,620	734	3,355
iii)Civil Supplies	23	99,010	99,033	72	1,32,819	1,32,891	125	2,05,232	2,05,357	36	1,96,848	1,96,885	42	2,84,213	2,84,255	–	2,96,018	2,96,018
iv)Others +	444	3,056	3,500	843	3,108	3,951	738	3,486	4,225	1,345	3,576	4,920	1,781	5,024	6,805	2,154	5,821	7,976
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**3,669**	**12,02,157**	**12,05,826**	**3,035**	**12,86,055**	**12,89,090**	**4,274**	**14,95,212**	**14,99,486**	**3,719**	**16,09,160**	**16,12,878**	**3,918**	**19,47,687**	**19,51,605**	**3,280**	**22,40,179**	**22,43,459**
A.Organs of State	**466**	**22,670**	**23,136**	**512**	**24,000**	**24,512**	**561**	**35,980**	**36,541**	**635**	**30,442**	**31,077**	**891**	**42,762**	**43,653**	**1,007**	**53,397**	**54,404**
B.Fiscal Services (i to ii)	**1,839**	**62,125**	**63,964**	**1,241**	**66,384**	**67,625**	**2,150**	**64,843**	**66,993**	**2,014**	**48,245**	**50,259**	**683**	**64,549**	**65,232**	**175**	**74,659**	**74,834**
i)Collection of Taxes and Duties	1,839	54,572	56,411	1,241	58,963	60,204	2,150	59,933	62,084	2,014	44,721	46,734	683	61,403	62,086	175	71,439	71,615
ii) Other Fiscal Services	–	7,553	7,553	–	7,421	7,421	–	4,909	4,909	–	3,525	3,525	–	3,146	3,146	–	3,219	3,219
C.Interest Payments and Servicing of Debt (1 + 2)	–	5,20,549	5,20,549	–	5,00,879	5,00,879	–	5,95,599	5,95,599	–	6,53,585	6,53,585	–	6,50,533	6,50,533	–	6,80,506	6,80,506
1.Appropriation for Reduction or Avoidance of Debt	–	45,000	45,000	–	45,000	45,000	–	45,000	45,000	–	45,000	45,000	–	45,000	45,000	–	45,000	45,000
2.Interest Payments (i to iv)	–	4,75,549	4,75,549	–	4,55,879	4,55,879	–	5,50,599	5,50,599	–	6,08,585	6,08,585	–	6,05,533	6,05,533	–	6,35,506	6,35,506

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Tamil Nadu

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	1,12,459	1,12,459	–	42,625	42,625	–	62,923	62,923	–	50,501	50,501	–	51,929	51,929	–	55,071	55,071
ii)Interest on Internal Debt	–	2,83,578	2,83,578	–	3,42,185	3,42,185	–	4,16,053	4,16,053	–	4,52,141	4,52,141	–	4,54,278	4,54,278	–	4,87,851	4,87,851
of which :																		
(a)Interest on Market Loans	–	1,12,643	1,12,643	–	1,19,398	1,19,398	–	1,26,513	1,26,513	–	1,36,459	1,36,459	–	1,63,946	1,63,946	–	1,98,818	1,98,818
(b) Interest on NSSF	–	1,05,199	1,05,199	–	1,61,387	1,61,387	–	2,18,594	2,18,594	–	2,57,568	2,57,568	–	2,40,565	2,40,565	–	2,38,708	2,38,708
iii)Interest on Small Savings, Provident Funds, etc.	–	54,101	54,101	–	54,543	54,543	–	59,748	59,748	–	64,149	64,149	–	76,542	76,542	–	84,423	84,423
iv)Others	–	25,411	25,411	–	16,526	16,526	–	11,875	11,875	–	41,794	41,794	–	22,784	22,784	–	8,160	8,160
D.Administrative Services (i to v)	1,364	1,99,632	2,00,996	1,282	2,11,645	2,12,927	1,563	2,49,960	2,51,522	1,070	2,69,352	2,70,423	2,344	3,78,563	3,80,906	2,097	4,38,307	4,40,404
i)Secretariat-General Services	**73**	**5,637**	**5,710**	**100**	**5,734**	**5,834**	**126**	**6,686**	**6,811**	**100**	**8,456**	**8,557**	**–**	**11,273**	**11,273**	**–**	**12,147**	**12,147**
ii)District Administration	545	34,356	34,901	–	35,282	35,282	300	41,545	41,845	3	43,449	43,452	1,000	62,884	63,884	1,000	69,793	70,793
iii)Police	30	1,14,553	1,14,583	–	1,22,653	1,22,653	–	1,43,275	1,43,275	–	1,56,435	1,56,435	–	2,15,677	2,15,677	–	2,60,433	2,60,433
iv)Public Works	–	12,926	12,926	–	12,409	12,409	–	19,608	19,608	–	20,275	20,275	1	30,988	30,989	1	31,837	31,838
v)Others ++	716	32,160	32,876	1,182	35,567	36,749	1,137	38,846	39,982	967	40,737	41,703	1,343	57,741	59,084	1,097	64,097	65,193
E.Pensions	**–**	**3,90,247**	**3,90,247**	**–**	**4,45,957**	**4,45,957**	**–**	**5,42,961**	**5,42,961**	**–**	**6,01,703**	**6,01,703**	**–**	**8,03,506**	**8,03,506**	**–**	**9,84,784**	**9,84,784**
F.Miscellaneous General Services	**–**	**6,934**	**6,934**	**–**	**37,190**	**37,190**	**–**	**5,870**	**5,870**	**–**	**5,832**	**5,832**	**–**	**7,775**	**7,775**	**–**	**8,526**	**8,526**
of which :																		
Payment on account of State Lotteries	–	84	84	–	22	22	–	4	4	–	3	3	–	5	5	–	5	5
III.Grants-in-Aid and Contributions	**18,304**	**1,77,673**	**1,95,977**	**32,835**	**1,70,051**	**2,02,886**	**28,840**	**2,15,861**	**2,44,701**	**28,864**	**3,06,066**	**3,34,930**	**28,840**	**3,68,248**	**3,97,088**	**28,840**	**4,24,134**	**4,52,974**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	18,304	1,77,673	1,95,977	32,835	1,70,051	2,02,886	28,840	2,15,861	2,44,701	28,864	3,06,066	3,34,930	28,840	3,68,248	3,97,088	28,840	4,24,134	4,52,974

See 'Notes to Appendix II'.