

APPENDIX I : DETAILS OF REVENUE RECEIPTS
Tamil Nadu

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
Total Revenue (I+II)	5,08,788	6,77,566	7,01,633	8,06,615	9,21,940	10,59,925	11,96,128	13,58,695	14,26,083	16,32,753	18,31,667	18,81,803	20,83,676	23,70,570	28,45,153	33,95,998	40,91,323	47,52,052	55,41,029	58,27,114
I.TAX REVENUE (A+B)	4,12,697	4,92,358	5,58,174	6,35,399	7,56,916	8,95,679	10,14,895	11,41,394	12,03,428	13,58,593	15,06,600	15,87,976	17,38,928	19,48,917	23,59,344	28,33,877	34,16,501	37,68,437	43,03,077	47,67,421
A.State's Own Tax Revenue (1 to 3)	3,12,405	3,73,411	4,16,206	4,80,137	5,83,376	7,15,120	7,98,345	8,68,564	9,62,530	10,91,893	12,28,225	13,00,969	14,34,171	15,94,497	19,35,705	23,32,603	27,77,115	29,61,910	34,52,149	38,57,800
1.Taxes on Income (i+ii)	1,797	2,620	2,004	1,277	1,673	1,947	1,386	3,936	3,853	1,778	523	202	163	125	59	13	7	11	—	—
i)Agricultural Income Tax	1,797	2,620	2,004	1,277	1,673	1,947	1,386	3,936	3,853	1,778	523	202	163	125	59	13	7	11	—	—
ii)Taxes on Professions,Trades, Callings and Employment	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
2.Taxes on Property and Capital Transactions (i to iii)	24,415	32,623	31,530	42,289	55,265	64,870	61,934	70,281	71,500	87,628	97,756	1,20,247	1,10,021	1,34,594	1,68,812	2,27,620	3,13,259	3,89,852	4,62,532	5,14,192
i)Land Revenue	1,443	2,650	1,930	3,187	3,527	2,521	1,877	6,031	2,829	4,723	5,572	5,047	840	1,750	7,195	17,948	12,068	7,803	17,756	2,998
a)State Sales Tax	22,639	29,646	29,182	38,369	50,669	61,301	59,060	63,154	67,252	81,758	91,020	1,13,789	1,07,912	1,31,640	1,60,436	2,08,486	2,99,746	3,80,474	4,42,982	5,09,399
iii)Urban Immovable Property Tax	333	327	418	733	1,069	1,048	997	1,096	1,419	1,147	1,164	1,411	1,269	1,204	1,181	1,186	1,445	1,575	1,794	1,794
3.Taxes on Commodities and Services (i to vii)	2,86,193	3,38,168	3,82,672	4,36,571	5,26,438	6,48,303	7,35,025	7,94,347	8,87,177	10,02,487	11,29,946	11,80,520	13,23,987	14,59,778	17,66,834	21,04,970	24,63,849	25,72,048	29,89,616	33,43,608
i)Sales Tax (a to f)	2,06,594	2,44,187	2,74,312	3,20,999	3,91,384	4,68,927	5,34,107	5,60,379	6,11,294	7,02,423	8,19,715	8,38,559	9,58,960	11,00,463	12,99,619	15,55,470	17,72,716	18,15,636	20,90,600	23,24,253
a)State Sales Tax	1,78,785	2,11,260	2,38,470	2,75,807	3,35,705	3,98,793	4,67,359	4,56,919	5,39,658	6,19,413	5,93,644	6,76,153	8,66,093	9,86,804	11,50,255	13,69,386	15,46,525	16,43,412	19,76,932	22,04,902
b)Central Sales Tax	27,808	32,926	35,841	44,135	55,678	70,134	66,748	1,03,458	71,445	83,009	2,18,387	1,54,671	92,867	1,13,659	1,49,364	1,86,084	2,26,191	1,72,224	1,13,668	1,19,351
c)Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—	2	—	—	—	—	—	—	—	—	—	—	—
d)Surcharge on Sales Tax	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
e)Receipts of Turnover Tax	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
f)Other Receipts	1	1	1	1,057	1	1	—	—	191	1	7,684	7,735	—	—	—	—	—	—	—	—
ii)State Excise	43,486	48,312	56,486	56,882	61,464	93,466	1,06,307	1,29,985	1,70,981	1,83,370	1,86,868	2,05,822	2,11,361	1,65,710	2,54,900	3,17,665	3,98,642	4,76,406	5,70,918	6,56,556
iii) Taxes on Vehicles	22,734	24,819	29,297	31,370	37,244	39,221	42,542	46,969	51,814	57,798	59,044	64,843	74,562	93,429	1,01,475	1,12,493	1,26,088	1,48,321	1,72,634	1,99,438
iv)Taxes on Goods and Passengers	2,257	2,640	4,362	7,188	11,003	16,199	18,726	21,496	18,276	22,264	24,151	28,265	48,952	61,094	76,387	98,494	1,24,350	1,09,747	95,809	1,00,980
v)Taxes and Duties on Electricity	694	8,295	6,917	7,816	11,441	14,053	15,062	17,142	17,883	19,654	22,701	25,975	13,518	22,800	24,305	9,522	26,640	3,722	36,078	36,178
vi)Entertainment Tax	6,989	6,981	7,721	8,375	8,959	9,999	11,716	11,924	9,198	9,109	8,556	8,800	8,158	10,697	6,106	1,258	4,037	909	572	440
vii)Other Taxes and Duties	3,439	2,934	3,577	3,941	4,943	6,438	6,565	6,452	7,731	7,869	8,911	8,256	8,476	5,585	4,042	10,068	11,376	17,307	23,006	25,764
B.Share in Central Taxes (i to ix)	1,00,292	1,18,947	1,41,968	1,55,262	1,73,540	1,80,559	2,16,550	2,72,830	2,40,898	2,66,700	2,78,375	2,87,007	3,04,757	3,54,420	4,23,639	5,01,274	6,39,386	8,06,527	8,50,928	9,09,621
i)Corporation Tax	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,99,558	2,55,973	2,79,037	3,35,766
ii)Income Tax	32,680	40,473	48,119	61,373	67,888	75,339	89,753	1,40,178	96,223	2,66,700	—	—	—	—	—	—	1,21,182	1,71,805	1,75,220	1,88,865
iii)Estate Duty	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
iv)Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-33	-13	-12
v) Taxes on Wealth	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	251	284	338
vi)Customs	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,24,711	1,52,451	1,62,661	1,65,558
vii)Union Excise Duty	67,612	78,474	93,849	93,889	1,05,652	1,05,220	1,26,797	1,32,652	1,44,675	—	—	—	—	—	—	—	1,32,425	1,45,534	1,41,868	1,08,353
viii)Service Tax	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	61,332	80,524	91,916	1,10,801
ix)Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	-40	-31	-28
II.NON-TAX REVENUE (C+D)	96,091	1,85,208	1,43,459	1,71,216	1,65,024	1,64,246	1,81,233	2,17,301	2,22,655	2,74,160	3,25,067	2,93,827	3,44,748	4,21,653	4,85,809	5,62,121	6,74,821	9,83,613	12,37,951	10,59,693
C.State's Own Non-Tax Revenue (1 to 6)	38,148	1,11,849	61,279	70,389	77,266	85,845	88,545	1,12,187	1,15,670	1,35,685	1,71,078	1,55,673	1,86,064	2,09,378	2,20,834	2,60,074	3,42,256	3,30,436	5,64,474	3,40,427
1.Interest Receipts	8,970	77,067	21,119	27,524	27,879	34,283	34,901	48,625	38,495	34,679	40,364	50,197	56,871	53,253	56,580	79,744	1,10,379	1,24,249	1,30,533	97,773
2.Dividends and Profits	353	1,316	1,769	1,441	786	2,838	2,220	1,845	2,429	4,195	3,653	3,345	2,599	2,720	2,425	2,247	3,020	3,971	1,599	1,601
3.General Services	7,467	7,625	7,699	7,345	10,703	11,185	11,623	16,649	18,681	28,040	31,711	32,609	38,796	34,099	32,852	22,496	82,536	55,761	66,781	68,730
of which:																				
State lotteries	1,872	1,239	1,017	1,329	2,196	2,440	2,237	2,798	5,355	12,441	12,166	12,670	11,950	2,218	8	—	—	—	—	—
4.Social Services (i to ix)	1,544	8,460	6,997	8,773	9,754	11,434	12,910	15,532	20,094	22,964	22,759	23,600	26,159	47,670	46,997	44,622	52,042	55,170	58,861	63,595
i)Education, Sports, Art and Culture	1,909	1,974	1,981	2,482	2,955	2,968	3,157	3,313	3,829	4,486	5,375	6,579	8,950	12,258	14,343	20,998	21,583	30,140	28,947	32,091
ii)Medical and Public Health	2,131	1,954	1,991	2,744	2,847	3,381	3,064	4,211	6,330	7,170	6,183	6,607	8,389	6,634	19,190	9,069	9,664	9,756	12,019	11,411
iii)Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—	—	—	167	3,601	4,411	8	5,214	6,914
iv)Housing	622	700	811	908	1,032	1,013	1,075	1,107	1,837	2,558	2,553	2,298	2,227	2,432	2,458	2,501	5,998	3,026	3,883	4,478
v)Urban Development	83	71	65	60	64	68	34	51	42	42	130	79	133	19,465	3,810	2,150	2,302	3,789	824	775
vi)Labour and Employment	357	659	606	749	763	814	1,389	1,763	1,851	2,051	2,337	2,026	2,201	2,357	2,567	2,803	3,898	3,619	3,340	3,414
vii)Social Security and Welfare																				

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Tamil Nadu

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	1	1	-	-
xii)Village and Small Industries	687	551	619	711	2,076	509	559	466	964	1,337	1,654	1,267	3,595	1,829	1,664	2,041	5,163	1,507	771	772
xiii)Industries@	6,208	2,627	6,407	5,500	6,342	6,753	7,145	9,159	10,111	11,372	38,925	16,065	18,128	37,771	40,997	46,588	56,676	58,194	2,70,871	72,512
xiv)Ports and Light Houses	44	52	66	49	56	95	83	28	-	-	-	-	-	-	-	-	-	100	-	-
xv)Road Transport	6	-	-	-	-	-	582	-	-	-	-	-	-	-	-	-	-	-	-	-
xvi)Tourism	45	90	49	174	90	127	218	194	106	148	147	280	117	294	1,353	3,509	1,542	2,273	1,897	2,800
xvii)Others*	1,808	2,093	2,977	2,786	3,014	2,568	2,912	3,709	5,099	5,600	4,789	4,680	10,951	9,063	8,947	29,138	5,909	6,659	5,885	5,690
D. Grants from the Centre (1 to 5)	57,943	73,359	82,180	1,00,827	87,758	78,401	92,688	1,05,114	1,06,985	1,38,475	1,53,989	1,38,154	1,58,684	2,12,275	2,64,975	3,02,047	3,32,565	6,53,177	6,73,478	7,19,266
1.State Plan Schemes	21,073	22,819	26,007	34,652	43,432	32,644	51,424	46,759	39,427	59,806	68,022	66,731	60,250	93,644	1,05,402	98,588	1,81,103	2,16,579	2,53,848	2,83,593
of which:																				
Advance release of Plan Assistance for Natural Calamities	2,925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	4,278	5,027	4,721	6,075	8,210	6,250	4,544	7,044	4,757	5,430	5,583	6,626	6,648	5,744	7,276	6,713	8,777	8,111	9,236	20,799
3. Centrally Sponsored Schemes	25,378	27,891	36,425	44,081	27,934	26,812	22,373	39,250	46,576	51,387	53,923	47,968	46,310	59,668	56,214	67,732	62,715	82,197	1,25,114	1,00,611
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	7,214	17,622	15,027	16,019	8,182	12,695	14,347	12,061	16,225	21,852	26,461	16,829	45,476	53,219	96,083	1,29,014	79,970	3,46,289	2,85,280	3,14,263
a) Statutory Grants	1,338	1,445	1,084	1,034	1,539	2,583	2,532	2,763	2,855	2,600	3,549	4,058	9,094	8,108	2,570	600	51,144	52,990	37,023	37,023
b) Grants for relief on account of Natural Calamities	-	2,925	4,387	2,925	1,463	4,201	6,951	4,697	4,937	2,997	1,839	-	8,487	8,911	9,357	7,841	24,306	17,288	22,917	14,295
c) Others	5,876	13,252	9,556	12,060	5,180	5,911	4,864	4,601	8,433	16,255	21,073	12,771	27,895	36,200	84,156	1,20,573	4,520	2,76,012	2,25,340	2,62,945

See 'Notes to Appendix I'.