

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
TAMIL NADU

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	829,711	3,467,790	4,297,501	1,030,309	4,111,847	5,142,156	1,039,353	4,500,903	5,540,256	1,095,664	4,833,865	5,929,528
I. DEVELOPMENTAL EXPENDITURE (A + B)	797,128	1,552,565	2,349,693	998,427	1,860,343	2,858,770	1,006,595	2,184,969	3,191,564	1,063,544	2,169,551	3,233,095
A. Social Services (1 to 12)	672,417	900,145	1,572,563	802,481	1,158,981	1,961,462	821,188	1,386,806	2,207,995	841,988	1,340,082	2,182,070
1. Education, Sports, Art and Culture	57,784	626,791	684,575	78,971	840,669	919,640	61,238	869,939	931,177	86,439	976,769	1,063,207
2. Medical and Public Health	11,020	133,203	144,223	15,515	179,209	194,725	22,646	181,818	204,464	31,624	217,919	249,543
3. Family Welfare	25,402	4,080	29,482	37,035	4,988	42,022	37,422	5,540	42,963	43,680	6,327	50,006
4. Water Supply and Sanitation	2,952	1,675	4,628	7,586	1,253	8,840	22,060	1,555	23,615	18,159	1,685	19,844
5. Housing	42,053	3,662	45,715	73,776	3,808	77,583	67,926	63,264	131,190	35,821	3,961	39,782
6. Urban Development	72,890	4,696	77,586	72,338	4,000	76,338	70,234	6,713	76,947	85,483	4,497	89,980
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	62,279	33,506	95,786	70,592	43,422	114,014	70,410	45,884	116,294	70,266	52,767	123,034
8. Labour and Welfare	2,306	11,678	13,984	3,872	15,761	19,633	5,803	15,498	21,301	5,063	19,143	24,206
9. Social Security and Welfare	207,597	29,113	236,710	232,058	34,780	266,838	239,749	34,943	274,692	243,131	39,422	282,553
10. Nutrition	112,164	1,158	113,321	134,486	1,759	136,245	147,467	1,536	149,003	172,158	1,670	173,828
11. Relief on account of Natural Calamities	—	42,709	42,709	—	19,558	19,558	—	149,957	149,957	—	4,354	4,354
12. Others*	75,969	7,876	83,845	76,253	9,773	86,026	76,232	10,159	86,391	50,164	11,568	61,732
B. Economic Services (1 to 9)	124,711	652,419	777,130	195,946	701,362	897,308	185,406	798,162	983,569	221,556	829,469	1,051,025
1. Agriculture and Allied Activities (i to xii)	49,447	133,740	183,187	79,495	150,659	230,154	96,036	153,066	249,102	119,964	161,115	281,079
i) Crop Husbandry	13,606	73,594	87,200	37,604	74,895	112,500	53,649	75,316	128,964	73,285	75,001	148,287
ii) Soil and Water Conservation	7,147	1,988	9,135	11,387	2,549	13,936	5,995	2,002	7,996	6,838	2,056	8,893
iii) Animal Husbandry	1,747	12,927	14,675	1,299	17,241	18,539	3,670	17,613	21,282	1,041	19,748	20,790
iv) Dairy Development	938	1,323	2,261	1,443	1,827	3,270	2,882	1,854	4,536	1,320	2,111	3,431
v) Fisheries	9,065	1,790	10,855	8,664	2,595	11,258	9,440	2,331	11,772	5,754	2,602	8,355
vi) Forestry and Wild Life	3,531	9,517	13,048	5,041	11,673	16,714	4,767	13,130	17,897	5,414	14,721	20,135
vii) Plantations	—	2	2	2	—	2	—	3	3	—	3	3
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	10,487	8,307	18,794	10,804	9,905	20,709	11,808	9,439	21,247	11,502	10,582	22,084
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,766	20,307	23,073	3,133	23,905	27,038	3,634	24,366	28,000	14,653	26,305	40,958
xii) Other Agricultural Programmes	160	3,984	4,143	119	6,069	6,188	392	7,013	7,405	156	7,986	8,143
2. Rural Development	46,251	34,232	80,483	71,539	28,262	99,801	46,280	31,278	77,558	53,382	32,724	86,106
3. Special Area Programmes	1,127	76	1,203	983	95	1,077	1,342	73	1,415	1,164	107	1,271
4. Irrigation and Flood Control	2,417	60,469	62,886	4,963	58,301	63,264	5,524	62,336	67,860	6,920	66,829	73,750
of which:												
i) Major and Medium Irrigation	405	55,651	56,056	2,158	52,422	54,580	2,874	56,210	59,085	4,467	60,410	64,877
ii) Minor Irrigation	375	4,204	4,579	586	5,580	6,166	573	5,508	6,081	489	5,802	6,291
iii) Flood Control and Drainage	—	614	614	—	299	299	—	617	617	—	617	617
5. Energy	111	116,915	117,026	170	122,096	122,266	179	129,271	129,450	196	131,396	131,592
of which: Power	—	116,915	116,915	—	122,096	122,096	—	129,271	129,271	—	131,396	131,396
6. Industry and Minerals (i to iii)	17,204	17,228	34,432	30,132	44,259	74,391	25,960	38,729	64,689	26,014	42,732	68,746
i) Village and Small Industries	16,234	15,997	32,231	26,099	17,942	44,041	21,823	20,640	42,463	21,988	21,111	43,099
ii) Industries@	965	1,231	2,196	4,033	26,317	30,349	4,137	18,089	22,226	4,026	21,621	25,647
iii) Others**	5	—	5	—	—	—	—	—	—	—	—	—

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TAMIL NADU

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)	1,908	85,600	87,508	2,641	88,578	91,219	2,757	89,348	92,105	7,758	87,283	95,042
i) Roads and Bridges	1,908	85,469	87,377	2,641	88,535	91,176	2,757	89,018	91,775	7,758	86,960	94,718
ii) Others @@	—	130	130	—	43	43	—	330	330	—	324	324
8. Science, Technology and Environment	961	48	1,009	1,558	96	1,654	2,005	93	2,098	750	109	859
9. General Economic Services (i to iv)	5,285	204,111	209,396	4,466	209,015	213,481	5,323	293,968	299,291	5,408	307,173	312,581
i) Secretariat – Economic Services	636	3,188	3,825	527	3,722	4,249	665	4,060	4,725	634	4,600	5,234
ii) Tourism	3,268	498	3,766	2,835	641	3,476	2,835	671	3,507	2,620	734	3,355
iii) Civil Supplies	36	196,848	196,885	-15	199,715	199,700	42	284,213	284,255	—	296,018	296,018
iv) Others +	1,345	3,576	4,920	1,119	4,936	6,055	1,781	5,024	6,805	2,154	5,821	7,976
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	3,719	1,609,160	1,612,878	2,687	1,921,586	1,924,273	3,918	1,947,687	1,951,605	3,280	2,240,179	2,243,459
A. Organs of State	635	30,442	31,077	680	39,066	39,746	891	42,762	43,653	1,007	53,397	54,404
B. Fiscal Services (i to ii)	2,014	48,245	50,259	111	62,720	62,831	683	64,549	65,232	175	74,659	74,834
i) Collection of Taxes and Duties	2,014	44,721	46,734	111	59,593	59,704	683	61,403	62,086	175	71,439	71,615
ii) Other Fiscal Services	—	3,525	3,525	—	3,127	3,127	—	3,146	3,146	—	3,219	3,219
C. Interest Payments and Servicing of Debt (1 + 2)	—	653,585	653,585	—	642,617	642,617	—	650,533	650,533	—	680,506	680,506
1. Appropriation for Reduction or Avoidance of Debt	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000
2. Interest Payments (i to iv)	—	608,585	608,585	—	597,617	597,617	—	605,533	605,533	—	635,506	635,506
i) Interest on Loans from the Centre	—	50,501	50,501	—	53,017	53,017	—	51,929	51,929	—	55,071	55,071
ii) Interest on Internal Debt	—	452,141	452,141	—	457,752	457,752	—	454,278	454,278	—	487,851	487,851
of which:												
(a) Interest on Market Loans	—	136,459	136,459	—	166,672	166,672	—	163,946	163,946	—	198,818	198,818
(b) Interest on NSSF	—	257,568	257,568	—	243,091	243,091	—	240,565	240,565	—	238,708	238,708
iii) Interest on Small Savings, Provident Funds, etc.	—	64,149	64,149	—	76,646	76,646	—	76,542	76,542	—	84,423	84,423
iv) Others	—	41,794	41,794	—	10,202	10,202	—	22,784	22,784	—	8,160	8,160
D. Administrative Services (i to v)	1,070	269,352	270,423	1,896	372,180	374,076	2,344	378,563	380,906	2,097	438,307	440,404
i) Secretariat – General Services	100	8,456	8,557	—	9,452	9,452	—	11,273	11,273	—	12,147	12,147
ii) District Administration	3	43,449	43,452	1,000	66,277	67,277	1,000	62,884	63,884	1,000	69,793	70,793
iii) Police	—	156,435	156,435	—	211,638	211,638	—	215,677	215,677	—	260,433	260,433
iv) Public Works	—	20,275	20,275	1	31,516	31,517	1	30,988	30,989	1	31,837	31,838
v) Others ++	967	40,737	41,703	895	53,298	54,193	1,343	57,741	59,084	1,097	64,097	65,193
E. Pensions	—	601,703	601,703	—	791,906	791,906	—	803,506	803,506	—	984,784	984,784
F. Miscellaneous General Services	—	5,832	5,832	—	13,097	13,097	—	7,775	7,775	—	8,526	8,526
of which:												
Payment on account of State Lotteries	—	3	3	—	3	3	—	5	5	—	5	5
III. Grants-in-Aid and Contributions	28,864	306,066	334,930	29,195	329,918	359,113	28,840	368,248	397,088	28,840	424,134	452,974
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	28,864	306,066	334,930	29,195	329,918	359,113	28,840	368,248	397,088	28,840	424,134	452,974