

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Sikkim

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL DISBURSEMENTS (I to XII)	5,349	158	5,507	6,792	459	7,251	6,364	679	7,043	6,693	685	7,378	6,650	846	7,496	10,147	985	11,132	9,470	2,714	12,184	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	5,349	158	5,507	6,792	459	7,251	6,364	679	7,043	6,693	685	7,378	6,650	846	7,496	10,147	985	11,132	9,470	2,714	12,184	
I.Total Capital Outlay (1 + 2)	5,038	-	5,038	6,792	38	6,830	6,364	-	6,364	6,693	35	6,728	6,628	50	6,678	10,117	-	10,117	9,416	-	9,416	
1.Developmental (a + b)	4,784	-	4,784	6,395	38	6,433	6,081	-	6,081	6,411	35	6,446	6,304	50	6,354	9,599	-	9,599	8,881	-	8,881	
(a)Social Services (1 to 9)	1,434	-	1,434	1,654	-	1,654	1,611	-	1,611	2,302	-	2,302	2,150	-	2,150	3,220	-	3,220	2,729	-	2,729	
1.Education, Sports, Art and Culture	345	-	345	390	-	390	269	-	269	233	-	233	203	-	203	369	-	369	385	-	385	
2.Medical and Public Health	217	-	217	275	-	275	383	-	383	1,105	-	1,105	1,094	-	1,094	834	-	834	412	-	412	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	781	-	781	862	-	862	800	-	800	793	-	793	710	-	710	1,523	-	1,523	1,435	-	1,435	
5.Housing	70	-	70	105	-	105	136	-	136	102	-	102	69	-	69	373	-	373	319	-	319	
6.Urban Development	21	-	21	21	-	21	23	-	23	69	-	69	64	-	64	116	-	116	76	-	76	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Social Security and Welfare	-	-	-	1	-	1	-	-	-	-	-	-	10	-	10	5	-	5	102	-	102	
9.Others *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(b)Economic Services (1 to 10)	3,350	-	3,350	4,741	38	4,779	4,470	-	4,470	4,109	35	4,144	4,154	50	4,204	6,379	-	6,379	6,152	-	6,152	
1.Agriculture and Allied Activities (i to xi)	145	-	145	203	-	203	196	-	196	139	35	174	132	50	182	186	-	186	202	-	202	
i)Crop Husbandry	31	-	31	37	-	37	59	-	59	36	-	36	17	-	17	47	-	47	48	-	48	
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Animal Husbandry	43	-	43	58	-	58	56	-	56	30	-	30	27	-	27	37	-	37	41	-	41	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v)Fisheries	15	-	15	20	-	20	17	-	17	14	-	14	12	-	12	19	-	19	14	-	14	
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	24	14	-	14	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	49	-	49	68	-	68	55	-	55	56	35	91	29	50	79	59	-	59	75	-	75	
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
x)Co-operation	7	-	7	20	-	20	9	-	9	3	-	3	47	-	47	-	-	-	10	-	10	
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116	-	116	
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which:																						
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	
5.Energy	1,667	-	1,667	2,706	-	2,706	2,345	-	2,345	2,207	-	2,207	2,165	-	2,165	3,044	-	3,044	3,069	-	3,069	
6.Industry and Minerals (i to iv)	344	-	344	234	-	234	372	-	372	242	-	242	259	-	259	553	-	553	409	-	409	
i)Village and Small Industries	5	-	5	10	-	10	13	-	13	10	-	10	10	-	10	29	-	29	33	-	33	
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	123	-	123	-	-	-	1	-	1	53	-	53	53	-	53	
iv)Others #	339	-	339	224	-	224	236	-	236	232	-	232	248	-	248	471	-	471	323	-	323	
7.Transport (i + ii)	1,174	-	1,174	1,551	-	1,551	1,528	-	1,528	1,467	-	1,467	1,505	-	1,505	2,518	-	2,518	2,346	-	2,346	
i)Roads and Bridges	988	-	988	1,357	-	1,357	1,313	-	1,313	1,327	-	1,327	1,349	-	1,349	2,336	-	2,336	2,164	-	2,164	
ii)Others **	186	-	186	194	-	194	215	-	215	140	-	140	156	-	156	182	-	182	182	-	182	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.General Economic Services (i + ii)	20	-	20	47	38	85	29	-	29	54	-	54	93	-	93	78	-	78	5	-	5	
i)Tourism	15	-	15	42	38	80	29	-	29	35	-	35	45	-	45	16	-	16	3	-	3	
ii)Others @@@	5	-	5	5	-	5	-	-	-	19	-	19	48	-	48	62	-	62	2	-	2	
2.Non-Developmental (General Services)	254	-	254	397	-	397	283	-	283	282	-	282	324	-	324	518	-	518	535	-	535	
II.Discharge of Internal Debt (1 to 8)	-	26	26	-	49	49	-	86	86	-	195	195	-	296	296	-	381	381	-	520	520	
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Loans from LIC	-	-	-	-	7	7	-	4	4	-	-	-	-	12	12	-	14	14	-	14	14	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	-	-	23	23	-	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Loans from National Co-operative Development Corporation	-	-	-	6	6	-	3	3	-	-	-	-	8	8	-	8	8	-	8	8	8	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	26	26	-	13	13	-	65	65	-	195	195	-	276	276	-	359	359	-	498	498	
of which:																						
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III.Repayment of Loans to the Centre (1 to 7)	299	-	299	-	330	330	-	354	354	-	392	392	-	430	430	-	538	538	-	2,124	2,124	

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EXPENDITURE
Sikkim

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance																						
b) Closing Balance																						
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																						
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Sikkim

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (I to XII)	10,895	2,719	13,614	9,177	3,406	12,583	9,433	1,516	10,949	15,093	3,299	18,392	21,072	3,439	24,511	20,899	4,040	24,939	21,149	1,69,235	1,90,384
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	10,895	2,719	13,614	9,177	3,406	12,583	9,433	1,516	10,949	15,093	3,299	18,392	21,072	3,439	24,511	20,899	4,040	24,939	21,149	8,428	29,577
I.Total Capital Outlay (1 + 2)	10,723	-	10,723	9,176	-	9,176	9,433	-	9,433	15,093	-	15,093	21,072	-	21,072	20,899	-	20,899	21,149	-	21,149
1.Developmental (a + b)	10,064	-	10,064	8,716	-	8,716	9,046	-	9,046	14,647	-	14,647	20,259	-	20,259	19,749	-	19,749	19,872	-	19,872
(a)Social Services (1 to 9)	3,306	-	3,306	2,972	-	2,972	3,617	-	3,617	5,032	-	5,032	7,344	-	7,344	8,366	-	8,366	9,744	-	9,744
1.Education, Sports, Art and Culture	554	-	554	653	-	653	340	-	340	2,031	-	2,031	3,097	-	3,097	2,717	-	2,717	3,148	-	3,148
2.Medical and Public Health	284	-	284	213	-	213	169	-	169	299	-	299	440	-	440	333	-	333	385	-	385
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	1,645	-	1,645	1,828	-	1,828	2,566	-	2,566	1,772	-	1,772	2,595	-	2,595	2,886	-	2,886	3,470	-	3,470
5.Housing	733	-	733	251	-	251	333	-	333	204	-	204	433	-	433	1,183	-	1,183	1,629	-	1,629
6.Urban Development	85	-	85	27	-	27	109	-	109	598	-	598	551	-	551	826	-	826	983	-	983
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	100	-	100	128	-	128	228	-	228	383	-	383	129	-	129
8.Social Security and Welfare	5	-	5	-	-	-	-	-	-	-	-	-	-	-	38	-	-	38	-	-	-
9.Others *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b)Economic Services (1 to 10)	6,758	-	6,758	5,744	-	5,744	5,429	-	5,429	9,615	-	9,615	12,915	-	12,915	11,383	-	11,383	10,128	-	10,128
1.Agriculture and Allied Activities (i to xi)	216	-	216	156	-	156	100	-	100	533	-	533	570	-	570	300	-	300	172	-	172
i)Crop Husbandry	58	-	58	45	-	45	20	-	20	30	-	30	31	-	31	101	-	101	22	-	22
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Animal Husbandry	30	-	30	24	-	24	8	-	8	13	-	13	8	-	8	12	-	12	34	-	34
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	6	-	6	10	-	10	8	-	8	11	-	11	83	-	83	43	-	43	10	-	10
vi)Forestry and Wild Life	4	-	4	11	-	11	10	-	10	5	-	5	19	-	19	39	-	39	28	-	28
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	58	-	58	21	-	21	31	-	31	19	-	19	29	-	29	53	-	53	36	-	36
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	50	-	50	45	-	45	3	-	3	429	-	429	400	-	400	40	-	40	32	-	32
xi)Others @	10	-	10	-	-	-	20	-	20	26	-	26	-	-	-	12	-	12	10	-	10
2.Rural Development	86	-	86	76	-	76	71	-	71	108	-	108	100	-	100	283	-	283	170	-	170
3.Special Area Programmes	-	-	-	-	-	-	561	-	561	662	-	662	464	-	464	446	-	446	312	-	312
of which:																					
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	2	-	2	2	-	2	2	-	2	307	-	307	516	-	516	291	-	291	164	-	164
5.Energy	3,104	-	3,104	3,384	-	3,384	2,645	-	2,645	3,236	-	3,236	4,969	-	4,969	5,383	-	5,383	4,378	-	4,378
6.Industry and Minerals (i to iv)	246	-	246	178	-	178	201	-	201	378	-	378	510	-	510	358	-	358	291	-	291
i)Village and Small Industries	20	-	20	41	-	41	3	-	3	-	-	-	75	-	75	22	-	22	79	-	79
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	20	-	20	23	-	23	23	-	23	68	-	68	50	-	50	53	-	53	101	-	101
iv)Others #	206	-	206	114	-	114	175	-	175	310	-	310	385	-	385	283	-	283	111	-	111
7.Transport (i + ii)	3,074	-	3,074	1,903	-	1,903	1,718	-	1,718	4,025	-	4,025	5,565	-	5,565	3,962	-	3,962	4,036	-	4,036
i)Roads and Bridges	2,936	-	2,936	1,870	-	1,870	1,682	-	1,682	3,846	-	3,846	4,043	-	4,043	3,723	-	3,723	3,893	-	3,893
ii)Others **	138	-	138	33	-	33	36	-	36	179	-	179	1,522	-	1,522	239	-	239	143	-	143
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	30	-	30	45	-	45	131	-	131	366	-	366	221	-	221	360	-	360	605	-	605
i)Tourism	30	-	30	45	-	45	131	-	131	366	-	366	221	-	221	360	-	360	605	-	605
ii)Others @@@	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	659	-	659	460	-	460	387	-	387	446	-	446	813	-	813	1,150	-	1,150	1,277	-	1,277
II.Discharge of Internal Debt (1 to 8)	-	458	458	-	464	464	-	268	268	-	558	558	-	300	300	-	769	769	-	3,927	3,927
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	665
2.Loans from LIC	-	16	16	-	16	16	-	20	20	-	356	356	-	54	54	-	179	179	-	179	179
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Loans from National Co-operative Development Corporation	-	16	16	-	15	15	-	12	12	-	12	12	-	56	56	-	-	-	-	-	-
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,280
8.Others	-	426	426	-	433	433	-	236	236	-	190	190	-	190	190	-	193	193	-	194	194
of which:																					
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III.Repayment of Loans to the Centre (1 to 7)	-	2,252	2,252	-	2,835	2,835	-	1,134	1,134	-	2,708	2,708	-	3,120	3,120	-	3,265	3,265	-	4,491	4,491

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(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance																						
b) Closing Balance																						
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																						
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						

See Notes on Appendix IV.

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Sikkim

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	35,417	1,90,418	2,25,835	34,574	2,10,402	2,44,976	32,642	2,55,373	2,88,014	41,547	2,75,011	3,16,558	93,460	2,83,783	3,77,243	87,914	2,21,127	3,09,041
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	35,417	8,377	43,794	34,574	3,240	37,814	32,642	3,923	36,564	41,547	5,557	47,104	93,460	7,987	1,01,447	87,914	8,653	96,567
I.Total Capital Outlay (1 + 2)	35,355	-	35,355	34,574	-	34,574	32,642	-	32,642	41,547	-	41,547	93,460	-	93,460	85,896	-	85,896
1.Developmental (a + b)	33,706	-	33,706	32,837	-	32,837	30,536	-	30,536	37,619	-	37,619	84,644	-	84,644	74,395	-	74,395
(a)Social Services (1 to 9)	13,164	-	13,164	10,896	-	10,896	11,932	-	11,932	13,542	-	13,542	28,169	-	28,169	34,665	-	34,665
1.Education, Sports, Art and Culture	2,947	-	2,947	2,495	-	2,495	2,524	-	2,524	1,972	-	1,972	3,758	-	3,758	3,915	-	3,915
2.Medical and Public Health	341	-	341	794	-	794	192	-	192	250	-	250	956	-	956	956	-	956
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	6,359	-	6,359	5,190	-	5,190	5,771	-	5,771	5,718	-	5,718	14,143	-	14,143	9,541	-	9,541
5.Housing	2,366	-	2,366	2,134	-	2,134	2,642	-	2,642	3,949	-	3,949	5,745	-	5,745	4,483	-	4,483
6.Urban Development	955	-	955	270	-	270	473	-	473	971	-	971	2,631	-	2,631	14,787	-	14,787
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	117	-	117	13	-	13	282	-	282	125	-	125	289	-	289	175	-	175
8.Social Security and Welfare	79	-	79	-	-	-	48	-	48	557	-	557	547	-	547	708	-	708
9.Others *	-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	100	-	100
(b)Economic Services (1 to 10)	20,542	-	20,542	21,940	-	21,940	18,604	-	18,604	24,078	-	24,078	56,475	-	56,475	39,731	-	39,731
1.Agriculture and Allied Activities (i to xi)	395	-	395	512	-	512	577	-	577	716	-	716	930	-	930	774	-	774
i)Crop Husbandry	41	-	41	96	-	96	85	-	85	310	-	310	260	-	260	95	-	95
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Animal Husbandry	39	-	39	97	-	97	61	-	61	83	-	83	55	-	55	6	-	6
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	10	-	10	20	-	20	24	-	24	35	-	35	65	-	65	44	-	44
vi)Forestry and Wild Life	220	-	220	250	-	250	129	-	129	234	-	234	458	-	458	546	-	546
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	17	-	17	28	-	28	20	-	20	53	-	53	64	-	64	73	-	73
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	65	-	65	21	-	21	62	-	62	1	-	1	-	-	-	1	-	1
xi)Others @	3	-	3	-	-	-	196	-	196	-	-	-	28	-	28	9	-	9
2.Rural Development	1,175	-	1,175	651	-	651	2,511	-	2,511	3,822	-	3,822	4,624	-	4,624	3,000	-	3,000
3.Special Area Programmes	307	-	307	2,483	-	2,483	2,613	-	2,613	2,280	-	2,280	1,059	-	1,059	1,000	-	1,000
of which:																		
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	245	-	245	195	-	195	247	-	247	282	-	282	673	-	673	521	-	521
5.Energy	9,958	-	9,958	8,802	-	8,802	3,816	-	3,816	4,752	-	4,752	14,703	-	14,703	7,900	-	7,900
6.Industry and Minerals (i to iv)	680	-	680	791	-	791	375	-	375	260	-	260	1,563	-	1,563	461	-	461
i)Village and Small Industries	34	-	34	355	-	355	237	-	237	130	-	130	1,320	-	1,320	330	-	330
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	36	-	36	4	-	4	4	-	4	-	-	-	1	-	1	1	-	1
iv)Others #	610	-	610	432	-	432	134	-	134	130	-	130	242	-	242	130	-	130
7.Transport (i + ii)	7,174	-	7,174	7,147	-	7,147	6,232	-	6,232	8,469	-	8,469	21,603	-	21,603	19,823	-	19,823
i)Roads and Bridges	5,959	-	5,959	7,035	-	7,035	5,946	-	5,946	7,851	-	7,851	16,538	-	16,538	14,728	-	14,728
ii)Others **	1,215	-	1,215	112	-	112	286	-	286	618	-	618	5,065	-	5,065	5,095	-	5,095
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	45	-	45	184	-	184	190	-	190	112	-	112
10.General Economic Services (i + ii)	608	-	608	1,359	-	1,359	2,188	-	2,188	3,313	-	3,313	11,130	-	11,130	6,140	-	6,140
i)Tourism	608	-	608	1,359	-	1,359	2,188	-	2,188	3,313	-	3,313	11,130	-	11,130	6,140	-	6,140
ii)Others @@	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	1,649	-	1,649	1,737	-	1,737	2,106	-	2,106	3,928	-	3,928	8,816	-	8,816	11,501	-	11,501
II.Discharge of Internal Debt (1 to 8)	-	4,375	4,375	-	2,094	2,094	-	2,575	2,575	-	4,246	4,246	-	6,346	6,346	-	7,059	7,059
1.Market Loans	-	1,165	1,165	-	1,565	1,565	-	1,721	1,721	-	2,565	2,565	-	4,516	4,516	-	5,101	5,101
2.Loans from LIC	-	227	227	-	275	275	-	339	339	-	404	404	-	554	554	-	631	631
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	2,780	2,780	-	-	-	-	81	81	-	208	208	-	398	398	-	471	471
5.Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	10	10	-	59	59	-	-	-	156	-	156	-	203	203	-	203	203
8.Others	-	193	193	-	195	195	-	434	434	-	913	913	-	675	675	-	653	653
of which:																		
Land Compensation Bonds	-	-	-	-	-	-	-	239	239	-	717	717	-	478	478	-	478	478
III.Repayment of Loans to the Centre (1 to 7)	-	3,997	3,997	-	1,146	1,146	-	1,328	1,328	-	1,310	1,310	-	1,416	1,416	-	1,564	1,564

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Sikkim

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
	--	3,810	3,810	--	980	980	--	1,062	1,062	--	1,121	1,121	--	1,251	1,251	--	1,378	1,378
of which:																		
Advance release of Plan Assistance for Natural Calamities	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Central Plan Schemes	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3 Centrally Sponsored Schemes	--	124	124	--	105	105	--	91	91	--	104	104	--	79	79	--	98	98
4.Non-Plan (i to ii)	--	8	8	--	6	6	--	120	120	--	22	22	--	22	22	--	19	19
i) Relief for Natural Calamities	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
ii)Others	--	8	8	--	6	6	--	120	120	--	22	22	--	22	22	--	19	19
5.Ways and Means Advances from Centre	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6.Loans for Special Schemes	--	--	--	--	--	--	--	--	--	--	9	9	--	9	9	--	14	14
7.Others	--	55	55	--	55	55	--	55	55	--	55	55	--	55	55	--	55	55
IV.Loans and Advances by State Governments (1+2)	62	7	69	--	--	--	--	20	20	--	--	--	--	225	225	2,018	30	2,048
1.Developmental Purposes (a + b)	62	7	69	--	--	--	--	20	20	--	--	--	--	215	215	2,018	20	2,038
a)Social Services (1 to 7)	47	7	54	--	--	--	--	20	20	--	--	--	--	215	215	515	20	535
1.Education, Sports, Art and Culture	--	--	--	--	--	--	--	--	--	--	--	--	--	200	200	515	--	515
2.Medical and Public Health	47	--	47	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.Family Welfare	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Water Supply and Sanitation	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
5.Housing	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6.Government Servants (Housing)	--	7	7	--	--	--	--	20	20	--	--	--	--	15	15	--	20	20
7.Others	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
b)Economic Services (1 to 10)	15	--	15	--	--	--	--	--	--	--	--	--	--	--	--	1,503	--	1,503
1.Crop Husbandry	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Soil and Water Conservation	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.Food Storage and Warehousing	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Co-operation	15	--	15	--	--	--	--	--	--	--	--	--	--	--	--	3	--	3
5.Major and Medium Irrigation, etc.	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6.Power Projects	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	1,500	--	1,500
7.Village and Small Industries	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
8.Other Industries and Minerals	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9.Rural Development	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
10.Others	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Non-Developmental Purposes (a + b)	--	--	--	--	--	--	--	--	--	--	--	--	--	10	10	--	10	10
a)Government Servants (other than Housing)	--	--	--	--	--	--	--	--	--	--	--	--	--	10	10	--	10	10
b)Miscellaneous	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
V.Inter-State Settlement	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
VI.Contingency Fund	--	--	--	--	10	10	--	--	--	--	--	--	--	50	50	--	--	--
VII.Small Savings, Provident Funds, etc. (1+2)	--	4,535	4,535	--	6,082	6,082	--	6,378	6,378	--	7,025	7,025	--	7,469	7,469	--	8,076	8,076
1.State Provident Funds	--	4,490	4,490	--	6,022	6,022	--	6,324	6,324	--	6,972	6,972	--	7,400	7,400	--	8,000	8,000
2.Others	--	45	45	--	60	60	--	54	54	--	53	53	--	69	69	--	76	76
VIII.Reserve Funds (1 to 4)	--	2,932	2,932	--	2,567	2,567	--	4,090	4,090	--	4,313	4,313	--	5,821	5,821	--	5,070	5,070
1.Depreciation/Renewal Reserve Funds	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Sinking Funds	--	1,100	1,100	--	1,100	1,100	--	1,173	1,173	--	1,173	1,173	--	1,173	1,173	--	1,200	1,200
3.Famine Relief Fund	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Others	--	1,832	1,832	--	1,467	1,467	--	2,917	2,917	--	3,140	3,140	--	4,648	4,648	--	3,870	3,870
IX.Deposits and Advances (1 to 4)	--	1,779	1,779	--	2,515	2,515	--	1,924	1,924	--	2,329	2,329	--	2,464	2,464	--	2,425	2,425
1.Civil Deposits	--	1,779	1,779	--	2,515	2,515	--	1,924	1,924	--	2,329	2,329	--	2,464	2,464	--	2,425	2,425
2.Deposits of Local Funds	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.Civil Advances	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Others	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
X.Suspense and Miscellaneous (1 to 4)	--	1,31,084	1,31,084	--	1,46,627	1,46,627	--	1,94,605	1,94,605	--	2,04,325	2,04,325	--	2,14,347	2,14,347	--	1,43,646	1,43,646
1.Suspense	--	223	223	--	-290	-290	--	20	20	--	43	43	--	6	6	--	41	41
2.Cash Balance Investment Accounts	--	56,064	56,064	--	58,376	58,376	--	82,800	82,800	--	87,811	87,811	--	1,01,950	1,01,950	--	24,000	24,000
3.Deposits with RBI	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Others	--	74,797	74,797	--	88,541	88,541	--	1,11,785	1,11,785	--	1,16,471	1,16,471	--	1,12,391	1,12,391	--	1,19,605	1,19,605
XI.Appropriation to Contingency Fund	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
XII.Remittances	--	41,711	41,711	--	49,361	49,361	--	44,453	44,453	--	51,463	51,463	--	45,645	45,645	--	53,257	53,257
A.Surplus (+)/Deficit(-) on Capital Account	--	--	-8,504	--	--	-25,928	--	--	-19,248	--	--	35,084	--	--	59,173	--	--	42,210
B.Surplus (+)/Deficit (-) on Revenue Account	--	--	16,891	--	--	19,675	--	--	22,898	--	--	-10,320	--	--	-58,167	--	--	-52,289
C.Overall Surplus (+)/Deficit (-) (A+B)	--	--	8,387	--	--	-6,253	--	--	3,650	--	--	24,764	--	--	1,006	--	--	-10,079
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	--	--	8,387	--	--	-6,253	--	--	3,650	--	--	24,764	--	--	1,006	--	--	-10,079

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Sikkim

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i.Increase(+)/Decrease(-) in Cash																			
Balances																			
a)Opening Balance	-	-	2,223	-	-	8,935	-	-	-10,674	-	-	1,464	-	-	1,006	-	-	-183	
b)Closing Balance	-	-	5,935	-	-	8,158	-	-	17,093	-	-	6,419	-	-	7,883	-	-	8,888	
	-	-	8,158	-	-	17,093	-	-	6,419	-	-	7,883	-	-	8,888	-	-	8,705	
ii.Withdrawals from(-)/Additions to (+)																			
Cash Balance Investment Account (net)																			
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	6,164	-	-	-15,188	-	-	14,324	-	-	23,300	-	-	-	-	-	-9,896	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.