

Appendix Table 23: Major Components of Social Sector Expenditure

(Percent of GDP)

	1980-85	1985-90	1990-95	1995-2000	2000-05	2005-10	CARG
<b>I. Revenue Expenditure (a+b)</b>	<b>4.3</b>	<b>5.7</b>	<b>5.5</b>	<b>5.1</b>	<b>5.0</b>	<b>5.1</b>	<b>15.1</b>
(a) Social Services	4.3	4.9	4.6	4.5	4.5	4.6	14.6
Of which:							
Education, Sports, Art and Culture	2.2	2.6	2.6	2.5	2.5	2.3	14.4
Medical and Public Health	1	0.8	0.8	0.6	0.5	0.5	11.6
Water Supply and Sanitation	—	0.3	0.3	0.3	0.2	0.2	12.3
Urban Development	—	0.1	0.1	0.1	0.1	0.3	21.2
Welfare of SCs, STs and Backward Classes	—	0.3	0.3	0.3	0.3	0.3	14.0
Social Security and Welfare	0.6	0.2	0.2	0.2	0.2	0.4	14.0
Nutrition	—	0.1	0.1	0.1	0.1	0.1	20.2
(b) Economic Services	—	0.8	0.8	0.6	0.5	0.6	27.4
Of which:							
Food Storage and Warehousing	—	—	—	0.1	—	—	16.4
Rural Development	—	0.8	0.8	0.6	0.5	0.5	13.2
<b>II. Total Capital Outlay (a + b)</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.4</b>	<b>0.6</b>	<b>17.8</b>
(a) Social Services	0.3	0.3	0.2	0.2	0.3	0.5	17.1
Of which:							
Education, Sports, Art and Culture	—	—	—	—	—	0.1	18.7
Medical and Public Health	0.2	0.1	—	—	—	0.1	10.6
Water Supply and Sanitation	—	—	—	—	—	—	11.6
Urban Development	—	—	—	—	—	0.1	26.3
Welfare of SCs, STs and Backward Classes	—	—	—	—	—	—	15.5
(b) Economic Services	—	—	—	—	0.1	0.2	19.2
Food Storage and Warehousing	—	—	—	—	—	—	-0.8
Rural Development	—	—	—	—	0.1	0.2	29.5
<b>III. Loans and Advances by State Governments</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>11.6</b>
Social Services	0.2	0.2	0.1	0.1	0.1	0.1	10.8
Economic Services	—	—	—	—	—	—	21.0
<b>Total Social Sector Expenditure (I + II + III)</b>	<b>4.8</b>	<b>6.1</b>	<b>5.8</b>	<b>5.5</b>	<b>5.5</b>	<b>5.8</b>	<b>15.3</b>
<b>Total SSE as percentage of Aggregate Expenditure</b>	<b>31.6</b>	<b>38.0</b>	<b>36.8</b>	<b>36.7</b>	<b>32.5</b>	<b>36.1</b>	<b>—</b>

CARG : Compound Annual Rate of growth.

Source : Budget Documents of the State Governments.