APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**63,762**	**2,84,232**	**3,47,994**	**75,148**	**3,32,875**	**4,08,023**	**89,182**	**4,10,515**	**4,99,697**	**1,07,208**	**4,82,553**	**5,89,761**	**1,36,076**	**5,38,572**	**6,74,648**	**1,60,743**	**6,72,413**	**8,33,156**	**1,40,251**	**7,02,316**	**8,42,567**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**62,397**	**1,70,478**	**2,32,875**	**70,901**	**1,95,265**	**2,66,166**	**84,765**	**2,49,796**	**3,34,561**	**1,02,909**	**2,88,081**	**3,90,990**	**1,30,619**	**2,93,772**	**4,24,391**	**1,53,831**	**3,32,742**	**4,86,573**	**1,38,825**	**3,97,332**	**5,36,157**
A.Social Services (1 to 12)	**23,215**	**1,23,885**	**1,47,100**	**37,047**	**1,23,524**	**1,60,571**	**32,660**	**1,55,614**	**1,88,274**	**40,938**	**1,78,164**	**2,19,102**	**56,418**	**1,96,167**	**2,52,585**	**74,502**	**2,27,936**	**3,02,438**	**84,772**	**2,62,001**	**3,46,773**
1.Education, Sports, Art and Culture	9,638	71,243	80,881	7,838	80,208	88,046	14,224	91,184	1,05,408	18,477	1,04,390	1,22,867	28,109	1,17,119	1,45,228	35,611	1,34,168	1,69,779	42,418	1,55,886	1,98,304
2.Medical and Public Health	7,033	18,034	25,067	26,339	1,612	27,951	9,818	23,373	33,191	12,343	26,114	38,457	17,144	28,943	46,087	9,052	31,730	40,782	11,101	36,050	47,151
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	10,195	486	10,681	11,415	486	11,901
4.Water Supply and Sanitation	967	14,044	15,011	1,081	16,182	17,263	1,249	18,783	20,032	1,525	24,297	25,822	1,391	25,939	27,330	1,499	30,684	32,183	-22	38,499	38,477
5.Housing	485	663	1,148	649	901	1,550	769	986	1,755	723	1,120	1,843	1,049	1,079	2,128	4,287	1,231	5,518	3,626	1,274	4,900
6.Urban Development	447	1,257	1,704	308	1,785	2,093	564	1,323	1,887	675	1,480	2,155	844	1,928	2,772	1,881	3,254	5,135	3,082	2,105	5,187
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,513	1,619	4,132	299	4,111	4,410	3,509	1,760	5,269	4,042	1,923	5,965	4,292	1,961	6,253	7,104	2,028	9,132	6,607	1,180	7,787
8.Labour and Labour Welfare	922	852	1,774	269	1,009	1,278	393	1,027	1,420	480	1,119	1,599	646	1,247	1,893	1,073	1,376	2,449	977	1,537	2,514
9.Social Security and Welfare	217	2,663	2,880	155	2,936	3,091	502	3,466	3,968	404	3,681	4,085	476	3,825	4,301	701	3,912	4,613	1,162	3,584	4,746
10.Nutrition	975	478	1,453	75	1,649	1,724	1,589	513	2,102	2,205	687	2,892	2,395	743	3,138	2,951	719	3,670	4,250	–	4,250
11.Relief on account of Natural Calamities	–	12,400	12,400	–	12,400	12,400	–	12,400	12,400	–	12,400	12,400	–	12,400	12,400	1	17,245	17,246	4	20,219	20,223
12.Others*	18	632	650	34	731	765	43	799	842	64	953	1,017	72	983	1,055	147	1,103	1,250	152	1,181	1,333
B.Economic Services (1 to 9)	**39,182**	**46,593**	**85,775**	**33,854**	**71,741**	**1,05,595**	**52,105**	**94,182**	**1,46,287**	**61,971**	**1,09,917**	**1,71,888**	**74,201**	**97,605**	**1,71,806**	**79,329**	**1,04,806**	**1,84,135**	**54,053**	**1,35,331**	**1,89,384**
1.Agriculture and Allied Activities (i to xii)	10,164	12,729	22,893	7,029	18,190	25,219	17,285	16,686	33,971	20,281	16,906	37,187	24,243	17,374	41,617	25,560	16,460	42,020	20,727	19,895	40,622
i)Crop Husbandry	3,312	2,019	5,331	1,590	3,554	5,144	5,286	2,420	7,706	6,207	2,795	9,002	7,006	3,198	10,204	9,352	3,604	12,956	9,766	4,097	13,863
ii)Soil and Water Conservation	1,460	404	1,864	301	2,367	2,668	3,744	480	4,224	4,707	556	5,263	5,588	667	6,255	7,177	719	7,896	4,689	854	5,543
iii)Animal Husbandry	1,079	2,790	3,869	962	3,079	4,041	1,414	3,395	4,809	1,870	3,704	5,574	1,325	4,154	5,479	1,450	4,624	6,074	1,532	5,212	6,744
iv)Dairy Development	360	–	360	400	35	435	166	265	431	493	–	493	525	–	525	605	–	605	370	–	370
v)Fisheries	88	249	337	39	327	366	144	279	423	168	311	479	188	337	525	189	357	546	160	343	503
vi)Forestry and Wild Life	3,025	2,067	5,092	2,650	3,230	5,880	4,877	2,593	7,470	5,414	2,741	8,155	7,642	3,453	11,095	3,497	3,339	6,836	3,115	4,336	7,451
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	7	63	70	–	91	91	211	86	297	8	93	101	33	99	132	57	116	173	17	155	172
ix)Agricultural Research and Education	471	1,223	1,694	843	1,057	1,900	390	1,552	1,942	678	1,670	2,348	845	1,641	2,486	1,590	1,433	3,023	812	2,222	3,034
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	339	3,834	4,173	224	4,359	4,583	1,032	5,492	6,524	734	4,913	5,647	1,089	3,674	4,763	1,640	2,107	3,747	264	2,484	2,748
xii)Other Agricultural Programmes	23	80	103	20	91	111	21	124	145	2	123	125	2	151	153	3	161	164	2	192	194
2.Rural Development	21,331	2,113	23,444	18,191	3,079	21,270	24,420	2,842	27,262	29,029	2,760	31,789	32,502	5,349	37,851	30,841	3,523	34,364	18,721	3,393	22,114
3.Special Area Programmes	134	–	134	437	–	437	415	23	438	510	460	970	2,010	522	2,532	1,326	638	1,964	189	664	853
4.Irrigation and Flood Control	3,544	18,479	22,023	3,514	19,835	23,349	4,203	27,113	31,316	5,355	32,474	37,829	5,601	34,668	40,269	6,616	39,944	46,560	3,735	43,977	47,712
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	879	32,678	33,557	838	36,303	37,141
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	884	4,454	5,338	694	4,823	5,517
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	473	1	474	237	15,079	15,316	530	29,585	30,115	510	38,383	38,893	614	17,558	18,172	776	22,863	23,639	536	44,404	44,940
of which :																					
Power	241	–	241	237	14,854	15,091	217	29,585	29,802	189	38,383	38,572	257	17,558	17,815	354	22,863	23,217	369	44,404	44,773
6.Industry and Minerals (i to iii)	3,067	2,417	5,484	2,946	2,963	5,909	3,906	3,820	7,726	4,505	3,225	7,730	7,052	3,334	10,386	10,799	4,115	14,914	8,169	5,199	13,368
i)Village and Small Industries	1,073	506	1,579	661	431	1,092	424	656	1,080	571	545	1,116	488	535	1,023	558	579	1,137	1,268	748	2,016
ii)Industries@	1,944	1,911	3,855	2,235	2,532	4,767	3,382	3,164	6,546	3,895	2,680	6,575	6,564	2,799	9,363	8,841	3,536	12,377	6,901	4,451	11,352
iii)Others**	50	–	50	50	–	50	100	–	100	39	–	39	–	–	–	1,400	–	1,400	–	–	–
7.Transport and Communications (i + ii)	–	9,552	9,552	10	11,320	11,330	–	12,562	12,562	–	14,203	14,203	–	17,032	17,032	1,001	15,394	16,395	–	15,682	15,682
i) Roads and Bridges	–	9,552	9,552	10	11,320	11,330	–	12,562	12,562	–	14,203	14,203	–	14,309	14,309	1,001	15,394	16,395	–	15,682	15,682
ii)Others @@	–	–	–	–	–	–	–	–	–	–	–	–	–	2,723	2,723	–	–	–	–	–	–
8.Science, Technology and Environment	197	31	228	274	29	303	317	33	350	410	33	443	416	35	451	382	36	418	327	44	371
9.General Economic Services (i to iv)	272	1,271	1,543	1,216	1,246	2,462	1,029	1,518	2,547	1,371	1,473	2,844	1,763	1,733	3,496	2,028	1,833	3,861	1,649	2,073	3,722
i)Secretariat - Economic Services	99	320	419	177	359	536	171	402	573	193	386	579	201	457	658	336	515	851	307	570	877
ii)Tourism	52	56	108	87	53	140	117	62	179	251	59	310	402	60	462	443	65	508	303	74	377
iii)Civil Supplies	35	407	442	88	463	551	64	652	716	178	611	789	220	716	936	328	746	1,074	258	881	1,139
iv)Others +	86	488	574	864	371	1,235	677	402	1,079	749	417	1,166	940	500	1,440	921	507	1,428	781	548	1,329
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,366**	**1,12,565**	**1,13,931**	**4,247**	**1,36,431**	**1,40,678**	**4,417**	**1,59,549**	**1,63,966**	**4,299**	**1,93,307**	**1,97,606**	**5,457**	**2,43,346**	**2,48,803**	**6,912**	**3,37,857**	**3,44,769**	**1,426**	**3,03,179**	**3,04,605**
A.Organs of State	**9**	**3,071**	**3,080**	**7**	**4,876**	**4,883**	**7**	**4,518**	**4,525**	**5**	**6,551**	**6,556**	**–**	**5,965**	**5,965**	**–**	**8,084**	**8,084**	**–**	**10,532**	**10,532**
B.Fiscal Services (i to ii)	**110**	**9,218**	**9,328**	**157**	**11,441**	**11,598**	**185**	**14,595**	**14,780**	**162**	**16,545**	**16,707**	**321**	**21,408**	**21,729**	**449**	**22,316**	**22,765**	**192**	**22,894**	**23,086**
i)Collection of Taxes and Duties	110	8,539	8,649	157	10,438	10,595	185	13,347	13,532	162	15,350	15,512	321	19,764	20,085	449	20,612	21,061	192	21,280	21,472
ii) Other Fiscal Services	–	679	679	–	1,003	1,003	–	1,248	1,248	–	1,195	1,195	–	1,644	1,644	–	1,704	1,704	–	1,614	1,614
C.Interest Payments and Servicing of Debt (1 + 2)	–	49,860	49,860	–	61,574	61,574	–	74,278	74,278	–	88,541	88,541	–	1,03,593	1,03,593	–	1,23,378	1,23,378	–	1,55,311	1,55,311
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	49,860	49,860	–	61,574	61,574	–	74,278	74,278	–	88,541	88,541	–	1,03,593	1,03,593	–	1,23,378	1,23,378	–	1,55,311	1,55,311

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	24,908	24,908	–	31,097	31,097	–	36,392	36,392	–	42,522	42,522	–	49,411	49,411	–	58,906	58,906	–	71,920	71,920
ii)Interest on Internal Debt	–	10,577	10,577	–	13,769	13,769	–	15,893	15,893	–	20,254	20,254	–	24,296	24,296	–	28,432	28,432	–	37,213	37,213
of which :																					
(a)Interest on Market Loans	–	9,538	9,538	–	12,671	12,671	–	14,639	14,639	–	18,541	18,541	–	21,763	21,763	–	25,275	25,275	–	31,433	31,433
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	13,174	13,174	–	15,380	15,380	–	19,094	19,094	–	23,234	23,234	–	27,530	27,530	–	33,574	33,574	–	41,814	41,814
iv)Others	–	1,201	1,201	–	1,328	1,328	–	2,899	2,899	–	2,531	2,531	–	2,356	2,356	–	2,466	2,466	–	4,364	4,364
D.Administrative Services (i to v)	1,247	26,583	27,830	4,083	30,820	34,903	4,225	37,298	41,523	4,132	41,399	45,531	5,136	44,569	49,705	6,463	50,973	57,436	1,234	64,333	65,567
i)Secretariat-General Services	**2**	**1,043**	**1,045**	**7**	**1,192**	**1,199**	**16**	**1,364**	**1,380**	**8**	**1,566**	**1,574**	**10**	**1,748**	**1,758**	**2**	**1,924**	**1,926**	**26**	**2,164**	**2,190**
ii)District Administration	994	2,668	3,662	3,536	2,954	6,490	3,778	3,588	7,366	3,648	3,947	7,595	4,610	4,462	9,072	5,982	5,063	11,045	359	6,058	6,417
iii)Police	71	15,720	15,791	118	17,813	17,931	66	21,710	21,776	157	25,469	25,626	97	27,830	27,927	–	33,532	33,532	243	38,116	38,359
iv)Public Works	144	1,689	1,833	199	2,790	2,989	267	3,387	3,654	268	3,396	3,664	388	2,292	2,680	451	2,873	3,324	578	8,264	8,842
v)Others ++	36	5,463	5,499	223	6,071	6,294	98	7,249	7,347	51	7,021	7,072	31	8,237	8,268	28	7,581	7,609	28	9,731	9,759
E.Pensions	**–**	**15,705**	**15,705**	**–**	**18,031**	**18,031**	**–**	**20,576**	**20,576**	**–**	**26,031**	**26,031**	**–**	**29,989**	**29,989**	**–**	**37,403**	**37,403**	**–**	**48,997**	**48,997**
F.Miscellaneous General Services	**–**	**8,128**	**8,128**	**–**	**9,689**	**9,689**	**–**	**8,284**	**8,284**	**–**	**14,240**	**14,240**	**–**	**37,822**	**37,822**	**–**	**95,703**	**95,703**	**–**	**1,112**	**1,112**
of which :																					
Payment on account of State Lotteries	–	8,128	8,128	–	9,679	9,679	–	8,277	8,277	–	14,234	14,234	–	37,816	37,816	–	95,690	95,690	–	1,097	1,097
III.Grants-in-Aid and Contributions	**-1**	**1,189**	**1,188**	**–**	**1,179**	**1,179**	**–**	**1,170**	**1,170**	**–**	**1,165**	**1,165**	**–**	**1,454**	**1,454**	**–**	**1,814**	**1,814**	**–**	**1,805**	**1,805**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-1	1,189	1,188	–	1,179	1,179	–	1,170	1,170	–	1,165	1,165	–	1,454	1,454	–	1,814	1,814	–	1,805	1,805

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**1,07,597**	**7,91,009**	**8,98,606**	**1,44,353**	**10,13,204**	**11,57,557**	**1,64,273**	**11,78,682**	**13,42,955**	**1,88,530**	**13,15,006**	**15,03,536**	**2,18,647**	**13,76,251**	**15,94,898**	**2,27,215**	**14,74,363**	**17,01,578**	**2,23,119**	**16,61,710**	**18,84,829**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,06,815**	**4,37,201**	**5,44,016**	**1,43,752**	**5,55,065**	**6,98,817**	**1,62,656**	**6,10,228**	**7,72,884**	**1,87,067**	**6,56,963**	**8,44,030**	**2,14,420**	**6,60,953**	**8,75,373**	**2,21,991**	**7,15,026**	**9,37,017**	**2,19,175**	**8,20,782**	**10,39,957**
A.Social Services (1 to 12)	**60,050**	**3,14,304**	**3,74,354**	**90,851**	**4,01,483**	**4,92,334**	**1,12,180**	**4,36,443**	**5,48,623**	**1,26,880**	**4,85,900**	**6,12,780**	**1,52,412**	**4,88,046**	**6,40,458**	**1,22,541**	**5,36,020**	**6,58,561**	**95,981**	**6,18,238**	**7,14,219**
1.Education, Sports, Art and Culture	22,561	1,92,148	2,14,709	28,377	2,48,943	2,77,320	36,688	2,72,511	3,09,199	46,042	2,78,239	3,24,281	48,730	2,94,368	3,43,098	15,529	3,15,525	3,31,054	25,852	3,37,637	3,63,489
2.Medical and Public Health	7,989	42,926	50,915	8,018	58,254	66,272	10,440	59,730	70,170	10,562	62,623	73,185	11,520	65,249	76,769	6,985	67,900	74,885	7,763	73,199	80,962
3.Family Welfare	11,119	506	11,625	15,175	501	15,676	14,928	705	15,633	13,911	664	14,575	19,907	645	20,552	12,970	2,044	15,014	18,120	2,306	20,426
4.Water Supply and Sanitation	310	45,141	45,451	98	55,395	55,493	213	59,598	59,811	248	66,757	67,005	210	69,923	70,133	560	75,897	76,457	519	78,445	78,964
5.Housing	3,435	1,392	4,827	2,172	1,905	4,077	2,013	1,613	3,626	604	1,992	2,596	3,061	2,602	5,663	1,797	1,977	3,774	3,400	2,254	5,654
6.Urban Development	2,997	4,544	7,541	23,249	4,554	27,803	35,537	2,923	38,460	39,434	2,731	42,165	44,744	2,710	47,454	56,963	2,723	59,686	5,842	4,729	10,571
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,076	1,367	6,443	5,692	1,926	7,618	4,964	2,227	7,191	6,538	2,264	8,802	8,318	2,655	10,973	6,908	3,047	9,955	10,552	3,317	13,869
8.Labour and Labour Welfare	639	1,832	2,471	925	2,741	3,666	892	2,523	3,415	984	2,524	3,508	947	2,692	3,639	98	3,634	3,732	127	3,855	3,982
9.Social Security and Welfare	1,053	3,947	5,000	1,140	5,467	6,607	1,116	9,767	10,883	736	13,688	14,424	1,317	13,410	14,727	458	14,843	15,301	836	14,767	15,603
10.Nutrition	4,764	–	4,764	5,914	–	5,914	5,331	–	5,331	7,670	–	7,670	13,566	–	13,566	20,271	87	20,358	22,959	97	23,056
11.Relief on account of Natural Calamities	4	19,198	19,202	4	20,128	20,132	4	23,252	23,256	4	52,668	52,672	–	32,096	32,096	–	46,532	46,532	–	95,461	95,461
12.Others*	103	1,303	1,406	87	1,669	1,756	54	1,594	1,648	147	1,750	1,897	92	1,696	1,788	2	1,811	1,813	11	2,171	2,182
B.Economic Services (1 to 9)	**46,765**	**1,22,897**	**1,69,662**	**52,901**	**1,53,582**	**2,06,483**	**50,476**	**1,73,785**	**2,24,261**	**60,187**	**1,71,063**	**2,31,250**	**62,008**	**1,72,907**	**2,34,915**	**99,450**	**1,79,006**	**2,78,456**	**1,23,194**	**2,02,544**	**3,25,738**
1.Agriculture and Allied Activities (i to xii)	17,907	22,351	40,258	19,690	30,492	50,182	17,055	31,281	48,336	16,730	34,346	51,076	15,579	36,829	52,408	10,073	40,606	50,679	12,325	43,257	55,582
i)Crop Husbandry	7,242	5,624	12,866	7,318	7,955	15,273	4,463	8,068	12,531	5,545	8,374	13,919	5,249	9,053	14,302	4,251	9,498	13,749	4,903	10,253	15,156
ii)Soil and Water Conservation	3,795	904	4,699	5,287	1,209	6,496	4,899	1,233	6,132	4,939	1,316	6,255	4,557	1,255	5,812	3,536	1,606	5,142	4,021	1,722	5,743
iii)Animal Husbandry	1,494	6,366	7,860	1,129	8,927	10,056	1,131	9,124	10,255	1,215	9,251	10,466	1,248	8,936	10,184	576	9,593	10,169	878	10,461	11,339
iv)Dairy Development	110	–	110	3	–	3	–	–	–	–	–	–	–	–	–	–	–	–	483	–	483
v)Fisheries	100	386	486	77	559	636	37	551	588	42	549	591	72	600	672	75	606	681	14	646	660
vi)Forestry and Wild Life	3,590	4,665	8,255	4,200	6,240	10,440	5,030	6,655	11,685	3,610	8,871	12,481	2,959	10,056	13,015	1,175	11,829	13,004	1,435	12,591	14,026
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	22	110	132	105	61	166	144	–	144	60	–	60	–	–	–	-1	–	-1	–	–	–
ix)Agricultural Research and Education	705	2,631	3,336	876	3,309	4,185	915	3,532	4,447	1,125	3,808	4,933	1,141	4,604	5,745	391	5,092	5,483	404	5,126	5,530
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	849	1,455	2,304	695	1,965	2,660	436	1,855	2,291	194	1,914	2,108	353	2,066	2,419	70	2,121	2,191	187	2,209	2,396
xii)Other Agricultural Programmes	–	210	210	–	267	267	–	263	263	–	263	263	–	259	259	–	261	261	–	249	249
2.Rural Development	13,899	3,902	17,801	17,080	5,012	22,092	21,059	7,200	28,259	20,714	6,523	27,237	33,242	7,795	41,037	31,640	13,399	45,039	32,599	12,961	45,560
3.Special Area Programmes	219	1,085	1,304	10	862	872	-2	526	524	–	700	700	–	–	–	–	–	–	-9	–	-9
4.Irrigation and Flood Control	3,078	48,464	51,542	5,620	62,332	67,952	6,116	64,946	71,062	5,263	69,818	75,081	4,803	72,914	77,717	1,517	73,504	75,021	1,973	80,402	82,375
of which :																					
i)Major and Medium Irrigation	827	39,759	40,586	1,249	51,715	52,964	1,627	54,037	55,664	1,071	57,596	58,667	1,080	61,157	62,237	929	60,671	61,600	1,115	67,585	68,700
ii)Minor Irrigation	501	5,072	5,573	531	6,227	6,758	473	6,089	6,562	749	7,109	7,858	388	6,428	6,816	-201	6,188	5,987	65	5,830	5,895
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	920	26,788	27,708	531	29,371	29,902	807	47,377	48,184	13,594	34,303	47,897	3,162	28,708	31,870	39,470	26,813	66,283	60,759	33,601	94,360
of which :																					
Power	742	26,788	27,530	409	29,371	29,780	708	47,377	48,085	13,523	34,303	47,826	3,102	28,708	31,810	39,387	26,813	66,200	60,713	33,601	94,314
6.Industry and Minerals (i to iii)	8,815	3,194	12,009	7,462	3,782	11,244	3,854	3,640	7,494	2,137	3,636	5,773	1,432	3,815	5,247	1,577	4,921	6,498	2,416	5,283	7,699
i)Village and Small Industries	637	767	1,404	607	969	1,576	312	943	1,255	369	866	1,235	224	888	1,112	298	917	1,215	762	1,041	1,803
ii)Industries@	8,178	2,427	10,605	6,855	2,813	9,668	3,542	2,697	6,239	1,768	2,770	4,538	1,208	2,927	4,135	1,279	4,004	5,283	1,654	4,242	5,896
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	–	14,411	14,411	–	18,085	18,085	–	15,385	15,385	–	17,993	17,993	–	19,148	19,148	9,978	15,667	25,645	4,723	22,625	27,348
i) Roads and Bridges	–	14,411	14,411	–	18,085	18,085	–	15,385	15,385	–	17,993	17,993	–	19,148	19,148	9,978	15,667	25,645	4,723	16,126	20,849
ii)Others @@	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	6,499	6,499
8.Science, Technology and Environment	427	107	534	368	152	520	165	167	332	183	165	348	150	170	320	139	216	355	103	219	322
9.General Economic Services (i to iv)	1,500	2,595	4,095	2,140	3,494	5,634	1,422	3,263	4,685	1,566	3,579	5,145	3,640	3,528	7,168	5,056	3,880	8,936	8,305	4,196	12,501
i)Secretariat - Economic Services	311	624	935	379	822	1,201	351	792	1,143	878	749	1,627	1,673	655	2,328	3,549	719	4,268	6,405	774	7,179
ii)Tourism	449	111	560	475	172	647	137	154	291	194	157	351	691	182	873	782	232	1,014	731	232	963
iii)Civil Supplies	16	1,191	1,207	1	1,608	1,609	3	1,519	1,522	1	1,524	1,525	520	1,729	2,249	583	1,846	2,429	570	2,064	2,634
iv)Others +	724	669	1,393	1,285	892	2,177	931	798	1,729	493	1,149	1,642	756	962	1,718	142	1,083	1,225	599	1,126	1,725
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**782**	**3,51,956**	**3,52,738**	**601**	**4,55,287**	**4,55,888**	**1,617**	**5,66,649**	**5,68,266**	**1,463**	**6,56,317**	**6,57,780**	**4,227**	**7,13,445**	**7,17,672**	**5,224**	**7,59,325**	**7,64,549**	**3,944**	**8,40,419**	**8,44,363**
A.Organs of State	**–**	**10,644**	**10,644**	**–**	**14,727**	**14,727**	**–**	**15,250**	**15,250**	**–**	**13,210**	**13,210**	**316**	**14,688**	**15,004**	**560**	**15,191**	**15,751**	**993**	**19,268**	**20,261**
B.Fiscal Services (i to ii)	**373**	**28,379**	**28,752**	**295**	**37,900**	**38,195**	**1,228**	**42,239**	**43,467**	**673**	**43,052**	**43,725**	**591**	**45,759**	**46,350**	**200**	**46,409**	**46,609**	**444**	**49,731**	**50,175**
i)Collection of Taxes and Duties	373	25,642	26,015	295	32,113	32,408	228	35,667	35,895	673	34,726	35,399	591	33,697	34,288	200	35,709	35,909	444	37,751	38,195
ii) Other Fiscal Services	–	2,737	2,737	–	5,787	5,787	1,000	6,572	7,572	–	8,326	8,326	–	12,062	12,062	–	10,700	10,700	–	11,980	11,980
C.Interest Payments and Servicing of Debt (1 + 2)	–	1,89,667	1,89,667	–	2,24,292	2,24,292	–	2,82,521	2,82,521	–	3,33,926	3,33,926	–	3,87,799	3,87,799	–	4,30,014	4,30,014	–	4,77,715	4,77,715
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	1,89,667	1,89,667	–	2,24,292	2,24,292	–	2,82,521	2,82,521	–	3,33,926	3,33,926	–	3,87,799	3,87,799	–	4,30,014	4,30,014	–	4,77,715	4,77,715

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	88,067	88,067	–	1,02,270	1,02,270	–	1,27,649	1,27,649	–	1,53,789	1,53,789	–	1,92,681	1,92,681	–	2,20,539	2,20,539	–	2,48,688	2,48,688
ii)Interest on Internal Debt	–	48,017	48,017	–	55,118	55,118	–	74,530	74,530	–	92,494	92,494	–	1,05,043	1,05,043	–	1,18,520	1,18,520	–	1,41,252	1,41,252
of which :																					
(a)Interest on Market Loans	–	38,506	38,506	–	44,290	44,290	–	58,349	58,349	–	70,675	70,675	–	81,627	81,627	–	91,644	91,644	–	1,08,292	1,08,292
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	47,959	47,959	–	58,260	58,260	–	72,323	72,323	–	80,094	80,094	–	83,473	83,473	–	86,606	86,606	–	84,281	84,281
iv)Others	–	5,624	5,624	–	8,644	8,644	–	8,019	8,019	–	7,549	7,549	–	6,602	6,602	–	4,349	4,349	–	3,494	3,494
D.Administrative Services (i to v)	409	61,222	61,631	306	89,755	90,061	389	92,956	93,345	790	96,846	97,636	3,320	96,656	99,976	4,464	99,379	1,03,843	2,507	1,08,247	1,10,754
i)Secretariat-General Services	**–**	**2,444**	**2,444**	**27**	**3,409**	**3,436**	**–**	**3,189**	**3,189**	**–**	**3,601**	**3,601**	**–**	**3,702**	**3,702**	**–**	**3,792**	**3,792**	**–**	**4,310**	**4,310**
ii)District Administration	114	6,668	6,782	151	9,281	9,432	34	8,738	8,772	40	8,959	8,999	33	9,740	9,773	–	9,820	9,820	–	10,530	10,530
iii)Police	113	41,595	41,708	17	59,121	59,138	101	63,472	63,573	28	65,649	65,677	1,556	64,725	66,281	4,365	66,196	70,561	2,293	73,571	75,864
iv)Public Works	135	377	512	89	4,806	4,895	205	4,436	4,641	705	5,843	6,548	681	4,752	5,433	17	4,761	4,778	21	4,948	4,969
v)Others ++	47	10,138	10,185	22	13,138	13,160	49	13,121	13,170	17	12,794	12,811	1,050	13,737	14,787	82	14,810	14,892	193	14,888	15,081
E.Pensions	**–**	**59,566**	**59,566**	**–**	**87,940**	**87,940**	**–**	**1,33,669**	**1,33,669**	**–**	**1,69,269**	**1,69,269**	**–**	**1,68,528**	**1,68,528**	**–**	**1,68,313**	**1,68,313**	**–**	**1,84,196**	**1,84,196**
F.Miscellaneous General Services	**–**	**2,478**	**2,478**	**–**	**673**	**673**	**–**	**14**	**14**	**–**	**14**	**14**	**–**	**15**	**15**	**–**	**19**	**19**	**–**	**1,262**	**1,262**
of which :																					
Payment on account of State Lotteries	–	2,470	2,470	–	659	659	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**–**	**1,852**	**1,852**	**–**	**2,852**	**2,852**	**–**	**1,805**	**1,805**	**–**	**1,726**	**1,726**	**–**	**1,853**	**1,853**	**–**	**12**	**12**	**–**	**509**	**509**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	1,852	1,852	–	2,852	2,852	–	1,805	1,805	–	1,726	1,726	–	1,853	1,853	–	12	12	–	509	509

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**2,74,195**	**17,16,423**	**19,90,618**	**3,13,153**	**18,36,767**	**21,49,921**	**3,80,012**	**21,15,367**	**24,95,379**	**5,13,367**	**23,99,398**	**29,12,765**	**6,06,567**	**28,60,053**	**34,66,620**	**6,54,043**	**33,13,618**	**39,67,661**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**2,70,510**	**8,54,761**	**11,25,271**	**3,08,817**	**9,58,913**	**12,67,731**	**3,71,903**	**10,87,842**	**14,59,745**	**4,99,107**	**13,19,774**	**18,18,882**	**5,94,645**	**15,25,358**	**21,20,003**	**6,50,845**	**17,87,302**	**24,38,147**
A.Social Services (1 to 12)	**1,14,200**	**6,00,574**	**7,14,774**	**1,34,463**	**6,64,976**	**7,99,439**	**1,60,100**	**7,33,353**	**8,93,453**	**1,91,912**	**8,28,089**	**10,20,002**	**2,74,685**	**11,08,549**	**13,83,234**	**3,01,373**	**13,31,030**	**16,32,403**
1.Education, Sports, Art and Culture	39,177	3,55,832	3,95,009	58,825	4,06,374	4,65,199	52,118	4,39,616	4,91,734	59,485	4,82,830	5,42,315	85,547	6,61,752	7,47,299	96,763	8,16,594	9,13,357
2.Medical and Public Health	10,638	78,655	89,293	13,089	84,867	97,956	18,206	89,784	1,07,990	19,206	98,663	1,17,869	24,233	1,43,136	1,67,369	31,661	1,80,904	2,12,564
3.Family Welfare	13,221	2,382	15,603	13,252	2,448	15,700	13,935	2,621	16,556	22,470	2,608	25,078	32,156	1,705	33,861	39,987	2,108	42,095
4.Water Supply and Sanitation	956	84,269	85,225	103	90,606	90,709	2,187	89,620	91,807	1,256	93,085	94,341	108	1,18,569	1,18,678	134	1,32,537	1,32,670
5.Housing	3,004	1,982	4,986	71	2,782	2,853	–	2,139	2,139	–	2,651	2,651	–	3,164	3,164	–	3,820	3,820
6.Urban Development	6,113	5,980	12,093	6,202	7,384	13,586	10,503	5,199	15,701	12,483	65,172	77,655	21,220	73,504	94,724	17,215	80,543	97,757
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	14,208	3,396	17,604	13,758	3,529	17,287	20,530	3,784	24,314	26,593	4,800	31,393	44,082	6,053	50,134	33,867	7,148	41,015
8.Labour and Labour Welfare	252	4,081	4,333	175	4,514	4,689	332	4,739	5,071	903	5,139	6,042	2,017	7,348	9,364	1,568	9,089	10,657
9.Social Security and Welfare	2,445	14,639	17,084	2,991	18,156	21,147	12,376	20,255	32,630	13,249	30,113	43,362	15,617	36,512	52,129	14,156	41,524	55,681
10.Nutrition	24,169	106	24,275	25,474	117	25,591	29,899	125	30,024	36,174	144	36,318	49,462	211	49,673	66,023	262	66,285
11.Relief on account of Natural Calamities	–	47,065	47,065	500	41,787	42,287	–	72,492	72,492	–	39,160	39,160	–	50,208	50,208	–	51,546	51,546
12.Others*	17	2,187	2,204	23	2,412	2,435	13	2,979	2,992	93	3,725	3,817	243	6,388	6,631	–	4,956	4,956
B.Economic Services (1 to 9)	**1,56,310**	**2,54,187**	**4,10,497**	**1,74,354**	**2,93,937**	**4,68,292**	**2,11,803**	**3,54,489**	**5,66,292**	**3,07,195**	**4,91,685**	**7,98,880**	**3,19,960**	**4,16,809**	**7,36,769**	**3,49,472**	**4,56,272**	**8,05,744**
1.Agriculture and Allied Activities (i to xii)	16,167	46,054	62,221	35,480	49,607	85,087	36,362	51,985	88,346	38,011	56,551	94,562	52,983	81,505	1,34,489	64,982	99,122	1,64,104
i)Crop Husbandry	5,490	10,714	16,204	24,472	11,873	36,345	24,804	12,802	37,606	28,251	13,947	42,198	40,841	19,195	60,037	49,360	23,630	72,990
ii)Soil and Water Conservation	6,313	1,791	8,104	4,473	1,821	6,294	4,172	1,840	6,012	1,289	1,853	3,141	2,839	2,414	5,253	4,207	2,113	6,320
iii)Animal Husbandry	1,496	11,360	12,856	1,739	12,403	14,142	1,825	13,121	14,945	2,740	14,433	17,172	2,552	21,188	23,740	2,684	27,612	30,296
iv)Dairy Development	92	–	92	267	–	267	173	–	173	357	–	357	–	–	–	–	–	–
v)Fisheries	44	676	720	78	716	794	125	743	869	66	806	872	77	1,108	1,185	127	1,441	1,568
vi)Forestry and Wild Life	2,010	13,656	15,666	3,132	14,583	17,715	3,338	15,425	18,763	3,071	17,060	20,131	3,604	26,963	30,567	4,566	34,007	38,573
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	-16	–	-16	–	–	–	414	–	414	65	–	65	56	–	56	–	–	–
ix)Agricultural Research and Education	497	5,353	5,850	769	5,505	6,274	627	5,263	5,890	800	5,311	6,110	777	5,452	6,229	827	5,449	6,276
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	241	2,256	2,497	545	2,424	2,969	884	2,485	3,369	1,374	2,810	4,183	1,887	4,705	6,592	3,211	4,270	7,481
xii)Other Agricultural Programmes	–	248	248	5	282	287	–	306	306	–	332	332	350	479	829	–	600	600
2.Rural Development	49,531	41,641	91,172	53,390	39,734	93,125	58,968	37,153	96,121	1,09,838	33,708	1,43,547	1,56,116	62,942	2,19,058	1,98,230	60,154	2,58,384
3.Special Area Programmes	-4	–	-4	–	–	–	–	–	–	19	–	19	33	–	33	45	–	45
4.Irrigation and Flood Control	1,891	87,249	89,140	1,862	90,924	92,786	1,901	97,480	99,381	1,748	1,03,390	1,05,138	2,701	1,14,281	1,16,982	2,999	1,21,678	1,24,677
of which :																		
i)Major and Medium Irrigation	879	75,491	76,370	942	81,349	82,291	966	87,187	88,154	831	92,063	92,894	1,116	1,01,921	1,03,037	1,287	1,09,681	1,10,968
ii)Minor Irrigation	128	6,561	6,689	114	6,132	6,246	54	6,765	6,818	25	7,560	7,585	405	9,999	10,404	775	11,816	12,591
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	70,527	48,031	1,18,558	40,302	79,682	1,19,984	54,452	1,19,811	1,74,263	58,811	2,47,570	3,06,381	40,087	98,268	1,38,355	40,302	1,06,947	1,47,249
of which :																		
Power	70,498	48,031	1,18,529	40,270	79,682	1,19,952	54,410	1,19,811	1,74,221	58,750	2,47,570	3,06,320	40,000	98,268	1,38,268	40,187	1,06,947	1,47,134
6.Industry and Minerals (i to iii)	485	5,528	6,013	2,909	6,107	9,016	3,325	6,686	10,012	3,080	7,318	10,398	2,443	10,002	12,444	3,009	11,728	14,737
i)Village and Small Industries	855	1,041	1,896	1,712	1,091	2,803	1,396	1,217	2,614	1,461	1,355	2,816	1,769	1,599	3,368	2,129	1,425	3,554
ii)Industries@	1,030	4,487	5,517	1,197	5,016	6,213	1,929	5,469	7,398	1,618	5,963	7,582	674	8,402	9,076	881	10,302	11,183
iii)Others**	-1,400	–	-1,400	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	6,787	21,088	27,875	28,116	22,562	50,678	33,567	35,301	68,868	29,022	36,823	65,845	38,000	41,207	79,207	33,205	46,445	79,650
i) Roads and Bridges	6,787	20,157	26,944	28,116	21,500	49,616	33,567	34,323	67,890	29,022	35,597	64,619	38,000	40,015	78,015	33,195	43,945	77,140
ii)Others @@	–	931	931	–	1,062	1,062	–	978	978	–	1,226	1,226	–	1,193	1,193	10	2,500	2,510
8.Science, Technology and Environment	229	233	462	248	247	495	128	262	390	325	287	612	349	423	772	486	516	1,002
9.General Economic Services (i to iv)	10,697	4,363	15,060	12,047	5,074	17,121	23,100	5,811	28,912	66,341	6,037	72,379	27,248	8,182	35,430	6,214	9,683	15,897
i)Secretariat - Economic Services	8,719	840	9,559	8,519	870	9,389	19,386	938	20,325	60,685	987	61,672	22,193	1,536	23,729	629	1,889	2,518
ii)Tourism	1,132	236	1,368	1,693	259	1,952	2,059	284	2,343	1,956	304	2,259	1,735	426	2,161	1,900	524	2,424
iii)Civil Supplies	618	2,174	2,792	695	2,737	3,432	575	3,349	3,924	784	3,401	4,185	743	4,293	5,037	750	4,901	5,651
iv)Others +	228	1,113	1,341	1,140	1,208	2,348	1,081	1,240	2,321	2,917	1,345	4,263	2,576	1,927	4,502	2,935	2,370	5,305
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**3,685**	**8,61,536**	**8,65,221**	**4,336**	**8,77,696**	**8,82,032**	**8,109**	**10,26,769**	**10,34,878**	**14,259**	**10,77,969**	**10,92,228**	**11,922**	**13,32,080**	**13,44,002**	**3,198**	**15,25,201**	**15,28,398**
A.Organs of State	**1,140**	**19,721**	**20,861**	**1,219**	**19,881**	**21,100**	**1,172**	**21,261**	**22,433**	**1,288**	**23,237**	**24,525**	**1,801**	**38,035**	**39,835**	**1,836**	**45,613**	**47,450**
B.Fiscal Services (i to ii)	**615**	**42,414**	**43,029**	**1,214**	**39,191**	**40,405**	**5,713**	**39,111**	**44,824**	**10,458**	**41,973**	**52,431**	**6,925**	**59,714**	**66,639**	**1,201**	**70,294**	**71,495**
i)Collection of Taxes and Duties	615	31,309	31,924	1,214	34,096	35,310	5,713	38,340	44,053	10,458	41,474	51,931	6,925	59,354	66,279	1,201	70,092	71,293
ii) Other Fiscal Services	–	11,105	11,105	–	5,095	5,095	–	771	771	–	500	500	–	360	360	–	202	202
C.Interest Payments and Servicing of Debt (1 + 2)	–	5,17,200	5,17,200	–	5,21,020	5,21,020	–	6,05,182	6,05,182	–	5,94,300	5,94,300	–	6,24,156	6,24,156	–	6,75,419	6,75,419
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	35,000	35,000	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	5,17,200	5,17,200	–	5,21,020	5,21,020	–	5,70,182	5,70,182	–	5,94,300	5,94,300	–	6,24,156	6,24,156	–	6,75,419	6,75,419

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Rajasthan

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	2,70,310	2,70,310	–	62,578	62,578	–	63,142	63,142	–	61,319	61,319	–	62,153	62,153	–	62,775	62,775
ii)Interest on Internal Debt	–	1,47,629	1,47,629	–	3,50,816	3,50,816	–	3,87,471	3,87,471	–	4,03,103	4,03,103	–	4,19,013	4,19,013	–	4,74,884	4,74,884
of which :																		
(a)Interest on Market Loans	–	1,19,954	1,19,954	–	1,28,774	1,28,774	–	1,32,450	1,32,450	–	1,38,354	1,38,354	–	1,60,171	1,60,171	–	2,18,214	2,18,214
(b) Interest on NSSF	–	–	–	–	2,02,370	2,02,370	–	2,35,916	2,35,916	–	2,46,880	2,46,880	–	2,39,265	2,39,265	–	2,34,645	2,34,645
iii)Interest on Small Savings, Provident Funds, etc.	–	94,498	94,498	–	1,04,642	1,04,642	–	1,16,316	1,16,316	–	1,26,366	1,26,366	–	1,38,570	1,38,570	–	1,50,318	1,50,318
iv)Others	–	4,763	4,763	–	2,984	2,984	–	3,253	3,253	–	3,512	3,512	–	4,420	4,420	–	-12,558	-12,558
D.Administrative Services (i to v)	1,930	1,18,148	1,20,078	1,903	1,31,117	1,33,020	1,224	1,48,130	1,49,354	2,514	1,60,469	1,62,982	3,196	2,27,303	2,30,500	161	2,76,168	2,76,328
i)Secretariat-General Services	**5**	**4,503**	**4,508**	**33**	**5,095**	**5,128**	**5**	**5,239**	**5,243**	**7**	**5,870**	**5,877**	**2**	**9,147**	**9,149**	**5**	**10,875**	**10,880**
ii)District Administration	23	11,529	11,552	113	12,346	12,459	52	13,130	13,182	–	14,560	14,560	–	20,970	20,970	–	27,302	27,302
iii)Police	1,640	81,480	83,120	1,585	86,983	88,568	1,025	93,276	94,301	2,086	1,03,658	1,05,744	2,930	1,46,991	1,49,921	59	1,82,689	1,82,748
iv)Public Works	159	3,713	3,872	114	7,457	7,571	62	14,615	14,677	91	14,414	14,505	–	19,698	19,698	25	19,323	19,348
v)Others ++	103	16,923	17,026	58	19,236	19,294	80	21,871	21,951	329	21,969	22,298	264	30,498	30,762	72	35,978	36,051
E.Pensions	**–**	**1,62,606**	**1,62,606**	**–**	**1,65,063**	**1,65,063**	**–**	**2,11,624**	**2,11,624**	**–**	**2,56,420**	**2,56,420**	**–**	**3,81,053**	**3,81,053**	**–**	**4,55,440**	**4,55,440**
F.Miscellaneous General Services	**–**	**1,447**	**1,447**	**–**	**1,424**	**1,424**	**–**	**1,460**	**1,460**	**–**	**1,569**	**1,569**	**–**	**1,820**	**1,820**	**–**	**2,267**	**2,267**
of which :																		
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**–**	**126**	**126**	**–**	**158**	**158**	**–**	**756**	**756**	**–**	**1,655**	**1,655**	**–**	**2,615**	**2,615**	**–**	**1,115**	**1,115**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	126	126	–	158	158	–	756	756	–	1,655	1,655	–	2,615	2,615	–	1,115	1,115

See 'Notes to Appendix II'.