

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Rajasthan

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
TOTAL CAPITAL DISBURSEMENTS (I to XII)	69,242	55,535	1,24,777	1,45,993	26,925	1,72,918	1,05,639	29,397	1,35,036	1,20,383	32,530	1,52,913	1,40,193	27,290	1,67,483	2,20,739	36,853	2,57,592	1,89,422	64,432	2,53,854	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	69,242	55,535	1,24,777	1,45,993	26,925	1,72,918	1,05,639	29,397	1,35,036	1,20,383	32,530	1,52,913	1,40,193	27,290	1,67,483	2,20,739	36,853	2,57,592	1,89,422	64,432	2,53,854	
I.Total Capital Outlay (1 + 2)	48,990	16	49,006	1,21,197	26	1,21,223	70,004	9	70,013	78,275	-20	78,255	1,07,110	-1,048	1,06,062	1,75,630	117	1,75,747	1,65,827	-39	1,65,788	
1.Developmental (a + b)	48,385	15	48,400	1,20,283	27	1,20,310	68,656	19	68,675	76,415	11	76,426	1,04,583	18	1,04,601	1,70,854	133	1,70,987	1,60,606	9	1,60,615	
(a)Social Services (1 to 9)	14,518	-4	14,514	20,449	-1	20,448	21,169	-2	21,167	24,248	-1	24,247	35,240	-1	35,239	51,987	-	51,987	41,999	-8	41,991	
1.Education, Sports, Art and Culture	2,078	-	2,078	1,413	-	1,413	1,392	-	1,392	762	-	762	1,064	-	1,064	1,560	-	1,560	697	-	697	
2.Medical and Public Health	721	-	721	2,084	-	2,084	1,433	-	1,433	1,078	-	1,078	1,755	-	1,755	5,112	-	5,112	4,708	-	4,708	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	948	-	948	1,695	-	1,695	
4.Water Supply and Sanitation	10,942	-	10,942	15,605	-	15,605	16,899	-	16,899	21,064	-	21,064	30,547	-	30,547	37,578	-	37,578	31,834	-	31,834	
5.Housing	625	-4	621	862	-1	861	906	-2	904	910	-1	909	1,235	-1	1,234	3,138	-	3,138	1,251	-8	1,243	
6.Urban Development	22	-	22	24	-	24	23	-	23	9	-	9	6	-	6	8	-	8	27	-	27	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	63	-	63	213	-	213	192	-	192	167	-	167	287	-	287	462	-	462	987	-	987	
8.Social Security and Welfare	12	-	12	41	-	41	5	-	5	2	-	2	9	-	9	2	-	2	54	-	54	
9.Others *	55	-	55	207	-	207	319	-	319	256	-	256	337	-	337	3,179	-	3,179	746	-	746	
(b)Economic Services (1 to 10)	33,867	19	33,886	99,834	28	99,862	47,487	21	47,508	52,167	12	52,179	69,343	19	69,362	1,18,867	133	1,19,000	1,18,607	17	1,18,624	
1.Agriculture and Allied Activities (i to xi)	1,458	-	1,458	1,988	-	1,988	2,269	-	2,269	2,053	-	2,053	5,277	-	5,277	13,550	4	13,554	16,525	3	16,528	
i)Crop Husbandry	187	-	187	208	-	208	92	-	92	114	-	114	4,435	-	4,435	5,043	4	5,047	4,761	3	4,764	
ii)Soil and Water Conservation	-	-	-	137	-	137	195	-	195	250	-	250	20	-	20	973	-	973	3,334	-	3,334	
iii)Animal Husbandry	3	-	3	46	-	46	46	-	46	132	-	132	34	-	34	58	-	58	27	-	27	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	-	30	
v)Fisheries	65	-	65	41	-	41	36	-	36	43	-	43	24	-	24	12	-	12	9	-	9	
vi)Forestry and Wild Life	5	-	5	17	-	17	18	-	18	5	-	5	8	-	8	6,398	-	6,398	6,105	-	6,105	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	44	-	44	168	-	168	26	-	26	25	-	25	25	-	25	21	-	21	25	-	25	
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	151	-	151	
x)Co-operation	1,024	-	1,024	1,274	-	1,274	1,566	-	1,566	1,259	-	1,259	646	-	646	937	-	937	2,090	-	2,090	
xi)Others @	130	-	130	97	-	97	290	-	290	225	-	225	85	-	85	108	-	108	-7	-	-7	
2.Rural Development	39	-	39	50	-	50	49	-	49	10	-	10	22	-	22	171	-	171	18,608	-	18,608	
3.Special Area Programmes of which:	831	-	831	549	-	549	267	-	267	277	-	277	2,393	-	2,393	1,069	-	1,069	2,885	-	2,885	
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Major and Medium Irrigation and Flood Control	21,503	-	21,503	25,274	-	25,274	31,235	-	31,235	32,792	-	32,792	42,025	-	42,025	48,435	113	48,548	50,052	-	50,052	
5.Energy	-	-	-	61,309	-	61,309	-	-	-	-	-	-	-	-	-	30,030	-	30,030	11,515	-	11,515	
6.Industry and Minerals (i to iv)	4,994	-	4,994	3,129	-	3,129	3,745	-	3,745	3,158	-	3,158	3,360	-	3,360	1,468	-	1,468	1,074	-	1,074	
i)Village and Small Industries	116	-	116	111	-	111	43	-	43	27	-	27	102	-	102	145	-	145	145	-	145	
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	2,620	-	2,620	354	-	354	877	-	877	631	-	631	534	-	534	338	-	338	324	-	324	
iv)Others #	2,258	-	2,258	2,664	-	2,664	2,825	-	2,825	2,500	-	2,500	2,724	-	2,724	985	-	985	605	-	605	
7.Transport (i + ii)	4,703	-	4,703	7,159	-	7,159	9,515	-	9,515	13,466	-	13,466	15,307	-	15,307	21,916	-	21,916	17,379	-	17,379	
i)Roads and Bridges	4,033	-	4,033	6,509	-	6,509	8,504	-	8,504	11,859	-	11,859	15,288	-	15,288	21,905	-	21,905	17,379	-	17,379	
ii)Others **	670	-	670	650	-	650	1,011	-	1,011	1,607	-	1,607	19	-	19	11	-	11	-	-	-	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	4	-	4	3	-	3	-	-	-	-	-	-	
10.General Economic Services (i + ii)	339	19	358	376	28	404	407	21	428	407	12	419	956	19	975	2,228	16	2,244	569	14	583	
i)Tourism	258	-	258	322	-	322	333	-	333	387	-	387	914	-	914	1,415	-	1,415	453	-	453	
ii)Others @@@	81	19	100	54	28	82	74	21	95	20	12	32	42	19	61	813	16	829	116	14	130	
2.Non-Developmental (General Services)	605	1	606	914	-1	913	1,348	-10	1,338	1,860	-31	1,829	2,527	-1,066	1,461	4,776	-16	4,760	5,221	-48	5,173	
II.Discharge of Internal Debt (1 to 8)	-	834	834	-	908	908	-	3,415	3,415	-	5,397	5,397	-	1,518	1,518	-	1,727	1,727	-	1,929	1,929	
1.Market Loans	-	5	5	-	16	16	-	2,405	2,405	-	4,114	4,114	-	13	13	-	-10	-10	-	-	-	
2.Loans from LIC	-	163	163	-	220	220	-	175	175	-	196	196	-	220	220	-	241	241	-	270	270	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	198	198	-	209	209	-	215	215	-	223	223	-	251	251	-	266	266	-	343	343	
5.Loans from National Co-operative Development Corporation	-	410	410	-	461	461	-	541	541	-	765	765	-	875	875	-	1,022	1,022	-	1,053	1,053	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	58	58	-	2	2	-	79	79	-	99	99	-	159	159	-	208	208	-	263	263	
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III.Repayment of Loans to the Centre (1 to 7)	-	47,389	47,389	-	18,024	18,024	-	17,143	17,143													

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(Rs. lakh)

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	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1.State Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which:																							
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Non-Plan (i to ii)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Others	-	47,389	47,389	-	18,024	18,024	-	17,143	17,143	-	19,822	19,822	-	19,326	19,326	-	28,408	28,408	-	56,360	56,360	-	
IV.Loans and Advances by State Governments (1+2)	20,252	7,296	27,548	24,796	7,967	32,763	35,635	8,830	44,465	42,108	7,331	49,439	33,083	7,494	40,577	45,109	6,601	51,710	23,595	6,182	29,777	29,777	
1.Developmental Purposes (a + b)	20,242	5,225	25,467	24,480	3,181	27,661	35,637	3,771	39,408	42,096	2,470	44,566	33,083	2,579	35,662	45,105	302	45,407	23,567	1,986	25,553	25,553	
a)Social Services (1 to 7)	998	372	1,370	726	236	962	1,138	1,090	2,228	1,815	1,256	3,071	1,123	2,126	3,249	1,455	214	1,669	689	1,982	2,671	2,671	
1.Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Housing	140	-	140	163	-	163	284	-	284	301	-	301	622	-	622	648	-	648	489	-	489	489	
6.Government Servants (Housing)	407	211	618	-	-	-	314	195	509	711	921	1,632	-	1,720	1,720	-	214	214	-	1,198	1,198	1,198	
7.Others	451	161	612	563	236	799	540	895	1,435	803	335	1,138	501	406	907	807	-	807	200	784	984	984	
b)Economic Services (1 to 10)	19,244	4,853	24,097	23,754	2,945	26,699	34,499	2,681	37,180	40,281	1,214	41,495	31,960	453	32,413	43,650	88	43,738	22,878	4	22,882	22,882	
1.Crop Husbandry	-	1,000	1,000	-	1,585	1,585	-	1,400	1,400	-	631	631	-	-	-	-	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	382	-	382	17	-	17	17	
4.Co-operation	437	155	592	580	1,325	1,905	2,214	600	2,814	1,103	420	1,523	1,537	-	1,537	1,826	-	1,826	1,636	-	1,636	1,636	
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	37,955	-	37,955	-	-	-	5	-	5	8	-	8	8	
6.Power Projects	17,424	1,200	18,624	22,125	-	22,125	31,221	600	31,821	-	-	-	-	27,610	-	27,610	35,626	-	35,626	16,570	-	16,570	
7.Village and Small Industries	99	-	99	46	-	46	67	-	67	57	-	57	62	-	62	142	80	222	517	-	517	517	
8.Other Industries and Minerals	1,147	73	1,220	953	-	953	968	3	971	1,075	7	1,082	2,604	8	2,612	450	-	450	3,780	4	3,784	3,784	
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.Others	137	2,425	2,562	50	35	85	29	78	107	91	156	247	147	445	592	5,219	8	5,227	350	-	350	350	
2.Non-Developmental Purposes (a + b)	10	2,071	2,081	316	4,786	5,102	-2	5,059	5,057	12	4,861	4,873	-	4,915	4,915	4	6,299	6,303	28	4,196	4,224	4,224	
a)Government Servants (other than Housing)	10	2,071	2,081	316	4,786	5,102	-2	5,059	5,057	12	4,861	4,873	-	4,915	4,915	4	6,299	6,303	28	4,196	4,224	4,224	
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VI.Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VII.Small Savings, Provident Funds, etc. (1+2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.State Provident Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VIII.Reserve Funds (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IX.Deposits and Advances (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.Civil Deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Civil Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
X.Suspense and Miscellaneous (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.Suspense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XII.Remittances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.Surplus (+)/Deficit(-) on Capital Account	-	-	-25,204	-	-	20,596	-	-	-3,678	-	-	23,500	-	-	48,490	-	-	25,317	-	-	64,322	64,322	
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	16,795	-	-	4,853	-	-	-10,950	-	-	-30,069	-	-	-42,475	-	-	-70,187	-	-	-86,595	-86,595	
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	-8,409	-	-	25,449</																	

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	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	-14,382	-	-	27,395	-	-	-17,050	-	-	-12,835	-	-	5,606	-	-	-20,288	-	-	12,139	
b) Closing Balance	-	-	635	-	-	-13,747	-	-	16,490	-	-	-3,402	-	-	-6,491	-	-	-9,001	-	-	-68,738	
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																						
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	1,946	-	-	-1,946	-	-	2,422	-	-	6,266	-	-	409	-	-	-9,106	-	-	-18	
	-	-	4,027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-15,476	-	-	-34,394	

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (I to XII)	2,79,310	90,581	3,69,891	2,05,213	68,647	2,73,860	1,70,612	1,12,056	2,82,668	1,61,638	84,245	2,45,883	1,86,348	1,18,226	3,04,574	2,14,525	2,38,051	4,52,576	3,98,041	52,28,659	56,26,700
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	2,79,310	90,581	3,69,891	2,05,213	68,647	2,73,860	1,70,612	1,12,056	2,82,668	1,61,638	84,245	2,45,883	1,86,348	1,18,226	3,04,574	2,14,525	2,38,051	4,52,576	3,98,041	3,04,034	7,02,075
I.Total Capital Outlay (1 + 2)	2,50,332	367	2,50,699	1,71,571	7,633	1,79,204	1,48,245	3,482	1,51,727	1,32,207	6,200	1,38,407	1,74,521	7,260	1,81,781	1,95,651	7,102	2,02,753	3,11,700	6,399	3,18,099
1.Developmental (a + b)	2,45,798	368	2,46,166	1,67,029	7,655	1,74,684	1,28,349	3,482	1,31,831	1,30,310	5,989	1,36,299	1,72,674	6,387	1,79,061	1,92,506	6,089	1,98,595	3,07,676	5,447	3,13,123
(a)Social Services (1 to 9)	55,936	344	56,280	56,726	7,637	64,363	41,609	3,471	45,080	53,306	5,953	59,259	60,113	6,381	66,494	68,992	6,087	75,079	1,28,289	5,431	1,33,720
1.Education, Sports, Art and Culture	1,440	-	1,440	6	2,235	2,241	2,085	-	2,085	4,347	-	4,347	2,454	-	2,454	1,932	-	1,932	2,020	-	2,020
2.Medical and Public Health	5,715	-	5,715	200	3,393	3,593	1,950	-	1,950	1,752	-	1,752	1,263	-	1,263	1,403	-	1,403	1,920	-	1,920
3.Family Welfare	3,401	-	3,401	466	-	466	291	-	291	787	-	787	1,124	-	1,124	2	-	2	-	-	-
4.Water Supply and Sanitation	41,392	351	41,743	52,340	1,516	53,856	33,256	1,434	34,690	42,508	1,496	44,004	44,401	1,747	46,148	58,552	1,692	60,244	55,667	1,551	57,218
5.Housing	1,343	-7	1,336	961	493	1,454	1,436	2,037	3,473	573	4,457	5,030	1,128	4,634	5,762	550	4,395	4,945	874	3,880	4,754
6.Urban Development	23	-	23	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	61,649	-	61,649
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,741	-	1,741	2,045	-	2,045	2,470	-	2,470	2,288	-	2,288	7,014	-	7,014	4,733	-	4,733	5,502	-	5,502
8.Social Security and Welfare	414	-	414	151	-	151	49	-	49	181	-	181	159	-	159	798	-	798	564	-	564
9.Others *	467	-	467	555	-	555	72	-	72	870	-	870	2,570	-	2,570	1,022	-	1,022	93	-	93
(b)Economic Services (1 to 10)	1,89,862	24	1,89,886	1,10,303	18	1,10,321	86,740	11	86,751	77,004	36	77,040	1,12,561	6	1,12,567	1,23,514	2	1,23,516	1,79,387	16	1,79,403
1.Agriculture and Allied Activities (i to xi)	15,293	-	15,293	15,090	-	15,090	13,174	-	13,174	4,789	-	4,789	2,103	-	2,103	1,218	-	1,218	4,822	-	4,822
i)Crop Husbandry	4,516	-	4,516	5,838	-	5,838	5,521	-	5,521	1,767	-	1,767	50	-	50	-1	-	-1	13	-	13
ii)Soil and Water Conservation	2,806	-	2,806	1,717	-	1,717	1,306	-	1,306	1,128	-	1,128	861	-	861	1,068	-	1,068	1,286	-	1,286
iii)Animal Husbandry	6	-	6	26	-	26	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	4	-	4	6	-	6	19	-	19	6	-	6	13	-	13	-	-	-	8	-	8
vi)Forestry and Wild Life	6,114	-	6,114	6,218	-	6,218	3,271	-	3,271	1,280	-	1,280	881	-	881	153	-	153	3,325	-	3,325
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	35	-	35	23	-	23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	168	-	168	7	-	7	2	-	2	2	-	2	3	-	3	1	-	1	11	-	11
x)Co-operation	1,470	-	1,470	1,088	-	1,088	851	-	851	513	-	513	297	-	297	2	-	2	181	-	181
xi)Others @	134	-	134	167	-	167	2,197	-	2,197	93	-	93	-2	-	-2	-5	-	-5	-2	-	-2
2.Rural Development	18,189	-	18,189	12,348	-	12,348	10,526	-	10,526	12,219	-	12,219	17,703	-	17,703	17,215	-	17,215	22,670	-	22,670
3.Special Area Programmes of which:	4,192	-	4,192	3,200	-	3,200	3,140	-	3,140	3,348	-	3,348	3,232	-	3,232	3,657	-	3,657	3,832	-	3,832
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	52,832	-	52,832	57,860	-	57,860	46,939	-	46,939	34,832	24	34,856	40,382	-	40,382	38,026	-	38,026	89,153	-	89,153
5.Energy	74,740	-	74,740	30	-	30	205	-	205	3,000	-	3,000	33,300	-	33,300	33,350	-	33,350	28,276	-	28,276
6.Industry and Minerals (i to iv)	1,035	-	1,035	282	-	282	999	-	999	176	-	176	35	-	35	113	-	113	2,309	-	2,309
i)Village and Small Industries	453	-	453	29	-	29	-3	-	-3	-5	-	-5	-9	-	-9	-4	-	-4	26	-	26
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	342	-	342	136	-	136	116	-	116	91	-	91	24	-	24	17	-	17	1,070	-	1,070
iv)Others #	240	-	240	117	-	117	886	-	886	90	-	90	20	-	20	100	-	100	1,213	-	1,213
7.Transport (i + ii)	22,351	-	22,351	20,862	-	20,862	11,568	-	11,568	18,547	-	18,547	14,994	-	14,994	29,138	-	29,138	25,313	-	25,313
i)Roads and Bridges	22,351	-	22,351	20,862	-	20,862	11,568	-	11,568	18,547	-	18,547	14,994	-	14,994	29,138	-	29,138	14,102	-	14,102
ii)Others **	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,211	-	11,211
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	1	-	1	20	-	20	1	-	1	-	-	-	-	-	-	3	-	3	20	-	20
10.General Economic Services (i + ii)	1,229	24	1,253	611	18	629	188	11	199	93	12	105	812	6	818	794	2	796	2,992	16	3,008
i)Tourism	887	-	887	394	-	394	152	-	152	43	-	43	285	-	285	272	-	272	874	-	874
ii)Others @@@	342	24	366	217	18	235	36	11	47	50	12	62	527	6	533	522	2	524	2,118	16	2,134
2.Non-Developmental (General Services)	4,534	-1	4,533	4,542	-22	4,520	19,896	-	19,896	1,897	211	2,108	1,847	873	2,720	3,145	1,013	4,158	4,024	952	4,976
II.Discharge of Internal Debt (1 to 8)	-	7,690	7,690	15,521	15,521	-	17,769	17,769	-	18,609	18,609	-	29,667	29,667	-	28,080	28,080	-	13,01,063	13,01,063	-
1.Market Loans	-	4,476	4,476	-	11,189	11,189	-	10,056	10,056	-	6,269	6,269	-	10,274	10,274	-	11,910	11,910	-	25,213	25,213
2.Loans from LIC	-	300	300	-	346	346	-	409	409	-	467	467	-	526	526	-	522	522	-	662	662
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	1,298	1,298	-	1,961	1,961	-	4,054	4,054	-	6,553	6,553	-	10,255	10,255	-	9,304	9,304	-	11,153	11,153
5.Loans from National Co-operative Development Corporation	-	1,243	1,243	-	1,343	1,343	-	2,350	2,350	-	1,339	1,339	-	1,288	1,288	-	1,152	1,152	-	962	962
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,81,498	9,81,498
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,78,797	2,78,797
8.Others	-	373	373	-	682	682	-	900	900	-	3,981	3,981	-								

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Rajasthan

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	
1.State Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-34,737	-34,737
of which:																						
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	62
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4
3.Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,070	1,070
4.Non-Plan (i to ii)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	626	626
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	626	626
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Others	-	76,399	76,399	-	34,834	34,834	-	80,767	80,767	-	46,931	46,931	-	72,715	72,715	-	1,93,962	1,93,962	-	4,912	4,912	4,912
IV.Loans and Advances by State Governments (1+2)	28,978	6,125	35,103	33,642	10,659	44,301	22,367	10,038	32,405	29,431	12,505	41,936	11,827	8,584	20,411	18,874	8,907	27,781	86,341	6,195	92,536	
1.Developmental Purposes (a + b)	28,969	1,836	30,805	33,642	6,467	40,109	22,118	6,136	28,254	29,431	11,531	40,962	11,827	8,024	19,851	18,874	7,919	26,793	86,341	5,651	91,992	
a)Social Services (1 to 7)	461	1,752	2,213	526	2,790	3,316	637	4,305	4,942	28	10,842	10,870	199	7,089	7,288	23	7,319	7,342	1,978	4,658	6,636	
1.Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Housing	264	-	264	303	-	303	428	-	428	-	-	-	199	-	199	-	-	-	-	-	-	-
6.Government Servants (Housing)	-	1,752	1,752	-	2,790	2,790	-	4,305	4,305	-	9,933	9,933	-	7,010	7,010	-	6,084	6,084	-	4,328	4,328	
7.Others	197	-	197	223	-	223	209	-	209	28	909	937	-	79	79	23	1,235	1,258	1,978	330	2,308	
b)Economic Services (1 to 10)	28,508	84	28,592	33,116	3,677	36,793	21,481	1,831	23,312	29,403	689	30,092	11,628	935	12,563	18,851	600	19,451	84,363	993	85,356	
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	3,668	-	-	3,668	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	697	-	697	431	200	631	175	-	175	-	-	-	60	-	60	-	-	-	-	-	-	-
4.Co-operation	1,105	-	1,105	1,902	2,899	4,801	985	1,715	2,700	2,033	673	2,706	1,803	630	2,433	4,558	587	5,145	784	801	1,585	
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	21,523	-	21,523	25,501	-	25,501	19,954	-	19,954	23,531	-	23,531	9,251	-	9,251	14,285	-	14,285	83,456	-	83,456	
7.Village and Small Industries	262	-	262	206	-	206	92	-	92	6	-	6	-	-	-	1	-	1	109	-	109	
8.Other Industries and Minerals	4,805	-	4,805	5,062	578	5,640	275	-	275	165	-	165	31	305	336	-	-	-	14	-	14	
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	116	84	200	14	-	14	-	116	116	-	16	16	483	-	483	7	13	20	-	192	192	
2.Non-Developmental Purposes (a + b)	9	4,289	4,298	4,192	4,192	249	3,902	4,151	4,151	974	974	974	560	560	560	988	988	988	988	544	544	
a)Government Servants (other than Housing)	9	4,289	4,298	4,192	4,192	249	3,902	4,151	4,151	974	974	974	560	560	560	988	988	988	988	544	544	
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI.Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VII.Small Savings, Provident Funds, etc. (1+2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,21,288	1,21,288
1.State Provident Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,052	90,052
2.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,236	31,236
VIII.Reserve Funds (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,283	87,283
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	87,283	87,283
IX.Deposits and Advances (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,23,679	33,23,679
1.Civil Deposits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,51,564	3,51,564
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,12,498	26,12,498
3.Civil Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,952	4,952
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,54,665	3,54,665
X.Suspense and Miscellaneous (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,66,137	1,66,137
1.Suspense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,128	7,128
2.Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,58,237	1,58,237
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	772	772
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII.Remittances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,44,740	2,44,740
A.Surplus (+)/Deficit(-) on Capital Account	-	-	99,114	-	-	1,89,951	-	-	4,09,022	-	-	3,01,004	-	-	3,18,986	-	-	4,56,301	-	-	-	3,36,469
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	-58,184	-	-	-2,99,629	-	-	-3,63,994	-	-	-2,63,358	-	-	-3,79,569	-	-	-3,93,392	-	-	-	-3,42,444
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	40,930	- </																		

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Rajasthan

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,02,108	60,76,774	64,78,882	4,63,609	86,91,907	91,55,516	4,96,525	93,18,679	98,15,204	5,85,370	12,46,099	13,04,669	6,54,008	16,205,597	16,859,605	7,76,365	11,379,066	12,155,431
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	4,02,108	4,97,953	9,00,061	4,63,609	1,08,506	5,72,115	4,96,525	1,93,719	6,90,244	5,85,370	2,77,614	8,62,984	6,54,008	2,25,316	8,79,324	7,76,365	2,29,710	10,06,075
I.Total Capital Outlay (1 + 2)	3,42,053	6,778	3,48,831	4,23,308	6,140	4,29,448	4,66,758	14,179	4,80,937	5,61,127	94,428	6,55,555	6,18,131	-19,569	5,98,562	7,53,598	-67,175	6,86,423
1.Developmental (a + b)	3,36,457	4,201	3,40,658	4,14,811	3,122	4,17,933	4,58,614	3,709	4,62,323	5,54,609	2,499	5,57,108	6,10,198	1,617	6,11,815	7,37,167	1,591	7,38,758
(a)Social Services (1 to 9)	1,50,638	4,194	1,54,832	1,70,758	3,108	1,73,866	2,34,179	3,707	2,37,886	2,77,533	2,498	2,80,031	3,07,434	1,612	3,09,046	3,60,839	1,590	3,62,429
1.Education, Sports, Art and Culture	2,464	-	2,464	4,242	-	4,242	5,551	-	5,551	7,129	-	7,129	5,080	-	5,080	6,549	-	6,549
2.Medical and Public Health	2,959	-	2,959	6,564	-	6,564	6,733	-	6,733	9,568	-	9,568	2,754	-	2,754	4,266	-	4,266
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	60,962	1,439	62,401	78,821	1,952	80,773	1,21,973	2,563	1,24,536	1,91,738	1,765	1,93,503	2,16,577	1,612	2,18,189	2,73,491	1,590	2,75,081
5.Housing	570	1,135	1,705	372	1,156	1,528	427	1,036	1,463	326	733	1,058	484	-	484	735	-	735
6.Urban Development	78,173	1,620	79,793	72,849	-	72,849	84,865	109	84,974	52,965	-	52,965	67,258	-	67,258	60,554	-	60,554
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,885	-	4,885	5,548	-	5,548	8,510	-	8,510	11,351	-	11,351	12,966	-	12,966	13,618	-	13,618
8.Social Security and Welfare	464	-	464	576	-	576	591	-	591	1,171	-	1,171	1,342	-	1,342	1,244	-	1,244
9.Others *	161	-	161	1,786	-	1,786	5,529	-	5,529	3,286	-	3,286	973	-	973	382	-	382
(b)Economic Services (1 to 10)	1,85,819	7	1,85,826	2,44,053	14	2,44,067	2,24,434	2	2,24,436	2,77,076	1	2,77,077	3,02,765	5	3,02,770	3,76,329	1	3,76,330
1.Agriculture and Allied Activities (i to xi)	9,021	-	9,021	11,339	12	11,351	10,179	-	10,179	8,544	-	8,544	17,669	-	17,669	27,102	-	27,102
i)Crop Husbandry	64	-	64	753	12	765	285	-	285	375	-	375	8,604	-	8,604	12,545	-	12,545
ii)Soil and Water Conservation	1,388	-	1,388	1,633	-	1,633	2,156	-	2,156	2,361	-	2,361	3,584	-	3,584	1,653	-	1,653
iii)Animal Husbandry	-	-	-	16	-	16	146	-	146	61	-	61	50	-	50	50	-	50
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	29	-	29	35	-	35	12	-	12	36	-	36	17	-	17	21	-	21
vi)Forestry and Wild Life	6,509	-	6,509	7,812	-	7,812	5,844	-	5,844	3,209	-	3,209	2,973	-	2,973	9,740	-	9,740
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	270	-	270	50	-	50	65	-	65	65	-	65
ix)Agricultural Research and Education	30	-	30	246	-	246	275	-	275	442	-	442	261	-	261	261	-	261
x)Co-operation	1,004	-	1,004	846	-	846	1,522	-	1,522	2,010	-	2,010	2,115	-	2,115	3,093	-	3,093
xi)Others @	-3	-	-3	-2	-	-2	-331	-	-331	-	-	-	-	-	-	-	-	-
2.Rural Development	22,905	-	22,905	24,672	-	24,672	27,584	-	27,584	23,033	-	23,033	18,351	-	18,351	18,850	-	18,850
3.Special Area Programmes	4,597	-	4,597	5,387	-	5,387	7,298	-	7,298	9,152	-	9,152	10,616	-	10,616	9,603	-	9,603
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	82,968	-	82,968	99,142	-	99,142	75,622	-	75,622	87,806	-	87,806	87,794	-	87,794	1,07,111	-	1,07,111
5.Energy	35,000	-	35,000	63,060	-	63,060	69,893	-	69,893	1,06,300	-	1,06,300	1,33,600	-	1,33,600	1,54,000	-	1,54,000
6.Industry and Minerals (i to iv)	2,109	-	2,109	2,585	-	2,585	1,515	-	1,515	2,162	-	2,162	1,619	-	1,619	792	-	792
i)Village and Small Industries	197	-	197	141	-	141	141	-	141	122	-	122	154	-	154	160	-	160
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	140	-	140	140	-	140	411	-	411	485	-	485	332	-	332	510	-	510
iv)Others #	1,772	-	1,772	2,304	-	2,304	963	-	963	1,555	-	1,555	1,133	-	1,133	122	-	122
7.Transport (i + ii)	26,446	-	26,446	29,988	-	29,988	28,118	-	28,118	35,456	-	35,456	29,151	-	29,151	50,920	-	50,920
i)Roads and Bridges	26,446	-	26,446	29,988	-	29,988	28,118	-	28,118	35,456	-	35,456	28,969	-	28,969	50,920	-	50,920
ii)Others **	-	-	-	-	-	-	-	-	-	-	-	-	182	-	182	-	-	-
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	51	-	51	41	-	41	36	-	36	12	-	12	325	-	325	250	-	250
10.General Economic Services (i + ii)	2,722	7	2,729	7,839	2	7,841	4,188	2	4,190	4,609	1	4,610	3,640	5	3,645	7,701	1	7,702
i)Tourism	933	-	933	3,953	-	3,953	602	-	602	1,303	-	1,303	1,635	-	1,635	1,896	-	1,896
ii)Others @ @	1,789	7	1,796	3,886	2	3,888	3,586	2	3,588	3,305	1	3,306	2,005	5	2,010	5,805	1	5,806
2.Non-Developmental (General Services)	5,596	2,577	8,173	8,497	3,018	11,515	8,145	10,469	18,614	6,518	91,929	98,447	7,933	-21,186	-13,253	16,431	-68,766	-52,335
II.Discharge of Internal Debt (1 to 8)	-	4,33,766	4,33,766	-	62,925	62,925	-	1,14,464	1,14,464	-	1,46,455	1,46,455	-	2,04,061	2,04,061	-	2,54,440	2,54,440
1.Market Loans	-	31,435	31,435	-	39,750	39,750	-	43,409	43,409	-	75,389	75,389	-	1,16,014	1,16,014	-	1,38,864	1,38,864
2.Loans from LIC	-	652	652	-	652	652	-	18,525	18,525	-	18,518	18,518	-	18,512	18,512	-	18,500	18,500
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	83,098	83,098	-	623	623	-	2,565	2,565	-	5,821	5,821	-	12,061	12,061	-	18,889	18,889
5.Loans from National Co-operative Development Corporation	-	1,867	1,867	-	1,447	1,447	-	666	666	-	815	815	-	1,068	1,068	-	1,198	1,198
6.WMA from RBI	-	1,80,896	1,80,896	-	-	-	-	-	-	-	5,921	5,921	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	1,18,662	1,18,662	-	8,527	8,527	-	19,546	19,546	-	32,738	32,738	-	49,728	49,728	-	70,355	70,355
8.Others	-	17,156	17,156	-	11,926	11,926	-	29,753	29,753	-	7,253	7,253	-	6,678	6,678	-	6,634	6,634
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Compensation Bonds	-	-	-	-	-	-	-	14,751	14,751	-	3,688	3,688	-	3,688	3,688	-	3,688	3,688
III.Repayment of Loans to the Centre (1 to 7)	-	2,34,388	2,34,388	-	36,324	36,324	-	63,579	63,579	-	38,126	38,126	-	39,200	39,200	-	40,282	40,282

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Rajasthan

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	2,27,769	2,27,769	47	34,505	34,505	50	61,740	61,740	53	36,231	36,231	56	37,261	37,261	59	38,303	38,303
of which:																		
Advance release of Plan Assistance for																		
Natural Calamities		62	62															
2.Central Plan Schemes		4	4		4	4		3	3		3	3		2	2		2	2
3.Centrally Sponsored Schemes		1,089	1,089		1,182	1,182		1,202	1,202		1,258	1,258		1,306	1,306		1,347	1,347
4.Non-Plan (i to ii)		630	630		633	633		633	633		633	633		631	631		630	630
i) Relief for Natural Calamities																		
ii)Others		630	630		633	633		633	633		633	633		631	631		630	630
5.Ways and Means Advances from Centre																		
6.Loans for Special Schemes																		
7.Others		4,896	4,896															
IV.Loans and Advances by State																		
Governments (1+2)	60,055	3,917	63,972	40,301	3,117	43,418	29,767	1,498	31,265	24,243	4,526	28,769	35,877	1,624	37,501	22,767	2,163	24,930
1.Developmental Purposes (a + b)	60,055	3,914	63,969	40,301	3,114	43,415	29,767	1,497	31,264	24,243	4,526	28,769	35,877	1,624	37,501	22,767	2,163	24,930
a)Social Services (1 to 7)	11	799	810	40	856	896	25	1,158	1,183	376	1,025	1,401	55	1,314	1,369	85	1,348	1,433
1.Education, Sports, Art and Culture																		
2.Medical and Public Health														11	11			
3.Family Welfare																		
4.Water Supply and Sanitation																		
5.Housing	11		11															
6.Government Servants (Housing)		4	4															
7.Others		795	795	40	856	896	25	1,158	1,183	376	1,025	1,401	55	1,302	1,357	85	1,348	1,433
b)Economic Services (1 to 10)	60,044	3,115	63,159	40,261	2,258	42,519	29,742	340	30,081	23,867	3,501	27,368	35,822	310	36,133	22,682	815	23,497
1.Crop Husbandry										4,000	6	4,006	5,500	15	5,515	1,800	15	1,815
2.Soil and Water Conservation																		
3.Food Storage and Warehousing							1,050		1,050	183		183	154		154			
4.Co-operation	6,134	1,095	7,229	4,119	319	4,438	1,192	161	1,353	2,514	94	2,608	4,907	275	5,182	3,882	800	4,682
5.Major and Medium Irrigation, etc.																		
6.Power Projects	53,899		53,899	36,142		36,142	27,500		27,500	17,095		17,095	25,000		25,000	17,000		17,000
7.Village and Small Industries	11		11		927	927					75		75					
8.Other Industries and Minerals		2,020	2,020															
9.Rural Development																		
10.Others					1,012	1,012		178	178		3,401	3,401	262	20	282			
2.Non-Developmental Purposes (a + b)		3	3		3	3		1	1									
a)Government Servants (other than Housing)		3	3		3	3		1	1									
b)Miscellaneous																		
V.Inter-State Settlement																		
VI.Contingency Fund																		
VII.Small Savings, Provident Funds, etc. (1+1)		1,01,121	1,01,121		1,09,356	1,09,356		1,36,618	1,36,618		1,72,513	1,72,513		1,68,361	1,68,361		1,74,457	1,74,457
1.State Provident Funds		69,279	69,279		76,558	76,558		98,881	98,881		1,19,225	1,19,225		1,10,017	1,10,017		1,10,576	1,10,576
2.Others		31,842	31,842		32,798	32,798		37,737	37,737		53,287	53,287		58,344	58,344		63,881	63,881
VIII.Reserve Funds (1 to 4)		49,485	49,485		62,603	62,603		98,618	98,618		1,04,885	1,04,885		2,48,958	2,48,958		3,03,627	3,03,627
1.Depreciation/Renewal Reserve Funds														1,540	1,540		4,000	4,000
2.Sinking Funds											35,000	35,000						
3.Famine Relief Fund														1,434	1,434			
4.Others		49,485	49,485		62,603	62,603		98,618	98,618		69,885	69,885		2,45,984	2,45,984		2,99,627	2,99,627
IX.Deposits and Advances (1 to 4)		38,37,040	38,37,040		42,52,245	42,52,245		49,99,450	49,99,450		66,72,207	66,72,207		85,08,504	85,08,504		95,33,251	95,33,251
1.Civil Deposits		4,01,450	4,01,450		4,08,827	4,08,827		4,40,664	4,40,664		4,91,860	4,91,860		5,94,227	5,94,227		6,54,475	6,54,475
2.Deposits of Local Funds		30,66,312	30,66,312		36,90,482	36,90,482		43,69,176	43,69,176		57,42,230	57,42,230		71,95,885	71,95,885		80,14,521	80,14,521
3.Civil Advances		5,857	5,857		3,748	3,748		3,312	3,312		2,686	2,686		4,006	4,006		4,005	4,005
4.Others		3,63,421	3,63,421		1,49,188	1,49,188		1,86,298	1,86,298		4,35,431	4,35,431		7,14,386	7,14,386		8,60,250	8,60,250
X.Suspense and Miscellaneous (1 to 4)		11,53,454	11,53,454		38,43,889	38,43,889		35,16,393	35,16,393		47,09,905	47,09,905		64,76,753	64,76,753		4,76,816	4,76,816
1.Suspense					4,881	4,881		2,232	2,232		15,512	15,512		18,083	18,083		18,084	18,084
2.Cash Balance Investment Accounts		11,47,736	11,47,736		38,36,617	38,36,617		35,12,626	35,12,626		46,91,518	46,91,518		64,55,538	64,55,538		4,55,600	4,55,600
3.Deposits with RBI																		
4.Others		837	837		1,656	1,656		1,535	1,535		2,874	2,874		3,132	3,132		3,132	3,132
XI.Appropriation to Contingency Fund														16,500	16,500			
XII.Remittances		2,56,825	2,56,825		3,15,308	3,15,308		3,73,881	3,73,881		5,18,056	5,18,056		5,61,205	5,61,205		6,61,205	6,61,205
A.Surplus (+)/Deficit(-) on Capital Account			2,76,845			1,74,090			11,975			1,65,298			-28,302			-1,40,865
B.Surplus (+)/Deficit (-) on Revenue Account			-2,14,259			-66,002			63,838			97,438			89,967			-19,614
C.Overall Surplus (+)/Deficit (-) (A+B)			62,586			1,08,088			75,813			2,62,736			61,664			-1,60,479
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)			62,586			1,08,088			75,813			2,62,736			61,664			-1,60,479

