

Appendix Table 22: Composition of Capital Expenditure of States

(Percent of GDP)

	1980-85	1985-90	1990-95	1995-2000	2000-05	2005-10
Total Capital Disbursements (I + II + III + IV)	4.52	3.94	3.17	2.53	3.62	3.54
I. Total Capital Outlay (1 + 2)	2.03	1.82	1.54	1.36	1.60	2.44
1. Developmental (a + b)	1.98	1.76	1.50	1.31	1.54	2.34
(a) Social Services (1 to 9)	0.27	0.28	0.22	0.22	0.30	0.48
1. Education, Sports, Art and Culture	0.02	0.04	0.04	0.03	0.02	0.07
2. Medical and Public Health	0.16	0.06	0.04	0.03	0.03	0.07
3. Family Welfare	—	—	—	—	—	—
4. Water Supply and Sanitation	—	0.09	0.08	0.08	0.14	0.18
5. Housing	0.04	0.05	0.03	0.03	0.02	0.02
6. Urban Development	—	0.01	0.01	0.01	0.03	0.07
7. Welfare of SCs, STs, and other Backward Classes	—	0.02	0.02	0.02	0.02	0.04
8. Social Security and Welfare	0.02	0.01	—	—	—	0.01
9. Others *	0.02	0.01	0.01	—	0.02	0.02
(b) Economic Services (1 to 10)	1.71	1.49	1.27	1.09	1.24	1.86
1. Agriculture and Allied Activities	0.34	0.10	0.09	0.07	0.08	0.08
2. Rural Development	—	0.02	0.02	0.02	0.09	0.15
3. Special Area Programmes	—	0.03	0.03	0.03	0.03	0.04
4. Major and Medium Irrigation and Flood Control	0.92	0.81	0.59	0.52	0.52	0.76
5. Energy	0.02	0.12	0.22	0.15	0.21	0.28
6. Industry and Minerals	0.11	0.12	0.08	0.04	0.02	0.03
7. Transport	0.31	0.27	0.22	0.24	0.28	0.47
8. Communications	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—
10. General Economic Services	—	0.01	0.01	0.02	0.02	0.05
2. Non-Developmental (General Services)	0.05	0.05	0.04	0.05	0.06	0.10
II. Discharge of Internal Debt	0.15	0.12	0.15	0.10	2.04	1.12
III. Repayment of Loans to the Centre	0.87	0.84	0.57	0.46	0.75	0.20
IV. Loans and Advances by State Governments (1+2)	1.47	1.16	0.91	0.62	0.52	0.30
1. Developmental Purposes (a + b)	1.39	1.10	0.87	0.57	0.53	0.29
a) Social Services	0.17	0.16	0.14	0.11	0.11	0.10
b) Economic Services	1.22	0.94	0.73	0.46	0.42	0.19
2. Non-Developmental Purposes	0.09	0.06	0.04	0.05	-0.01	0.01

* : Include outlay on Information and Publicity, other Social Services, etc.

Source : Budget Documents of the State Governments.