

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Punjab

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>40,254</b>	<b>2,11,737</b>	<b>2,51,991</b>	<b>51,033</b>	<b>3,68,638</b>	<b>4,19,671</b>	<b>45,914</b>	<b>2,96,338</b>	<b>3,42,252</b>	<b>59,428</b>	<b>3,44,928</b>	<b>4,04,356</b>	<b>62,186</b>	<b>5,42,090</b>	<b>6,04,276</b>	<b>54,007</b>	<b>5,09,492</b>	<b>5,63,499</b>	<b>55,462</b>	<b>6,37,105</b>	<b>6,92,567</b>	
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>40,252</b>	<b>1,23,346</b>	<b>1,63,598</b>	<b>50,477</b>	<b>2,67,867</b>	<b>3,18,344</b>	<b>45,742</b>	<b>1,47,931</b>	<b>1,93,673</b>	<b>55,568</b>	<b>1,55,541</b>	<b>2,11,109</b>	<b>56,919</b>	<b>1,62,350</b>	<b>2,19,269</b>	<b>48,817</b>	<b>2,06,477</b>	<b>2,55,294</b>	<b>48,507</b>	<b>3,46,208</b>	<b>3,94,715</b>	
<b>A.Social Services (1 to 12)</b>	<b>8,923</b>	<b>80,186</b>	<b>89,109</b>	<b>9,798</b>	<b>85,789</b>	<b>95,587</b>	<b>12,400</b>	<b>90,553</b>	<b>1,02,953</b>	<b>16,957</b>	<b>97,730</b>	<b>1,14,687</b>	<b>19,714</b>	<b>1,03,440</b>	<b>1,23,154</b>	<b>24,776</b>	<b>1,34,315</b>	<b>1,59,091</b>	<b>26,060</b>	<b>1,37,862</b>	<b>1,63,922</b>	
1.Education, Sports, Art and Culture	2,266	48,981	51,247	3,194	53,663	56,857	3,373	56,873	60,246	6,827	61,942	68,769	9,783	66,783	76,566	11,132	78,415	89,547	12,292	91,999	1,04,291	
2.Medical and Public Health	2,674	13,955	16,629	2,616	15,503	18,119	3,347	16,448	19,795	5,206	17,085	22,291	3,679	18,938	22,617	3,057	18,831	21,888	3,350	23,538	26,888	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,964	833	3,797	3,606	990	4,596	
4.Water Supply and Sanitation	1,304	2,588	3,892	2,362	2,718	5,080	3,538	3,286	6,824	1,930	3,730	5,660	2,141	4,531	6,672	3,885	5,663	9,548	3,416	6,302	9,718	
5.Housing	-	40	40	-	30	30	-	175	175	-	209	209	6	208	214	-	286	286	-	330	330	
6.Urban Development	523	473	996	47	662	709	15	731	746	-	990	990	-	966	966	-	1,108	1,108	-	1,205	1,205	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	979	1,447	2,426	595	1,475	2,070	928	1,579	2,507	1,493	1,255	2,748	2,536	1,391	3,927	1,699	1,513	3,212	1,026	1,830	2,856	
8.Labour and Labour Welfare	205	1,685	1,890	165	1,879	2,044	363	1,994	2,357	194	2,217	2,411	287	2,372	2,659	252	2,764	3,016	382	3,238	3,620	
9.Social Security and Welfare	608	7,419	8,027	657	6,302	6,959	713	5,773	6,486	1,070	4,496	5,566	1,114	4,077	5,191	1,275	8,992	10,267	1,766	5,573	7,339	
10.Nutrition	199	-	199	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11.Relief on account of Natural Calamities	2	2,981	2,983	-	2,899	2,899	-	2,896	2,896	64	5,005	5,069	-10	3,259	3,249	253	14,941	15,194	14	1,520	1,534	
12.Others*	163	617	780	162	658	820	123	798	921	173	801	974	178	1,093	1,228	259	969	1,228	208	1,337	1,545	
<b>B.Economic Services (1 to 9)</b>	<b>31,329</b>	<b>43,160</b>	<b>74,489</b>	<b>40,679</b>	<b>1,82,078</b>	<b>2,22,757</b>	<b>33,342</b>	<b>57,378</b>	<b>90,720</b>	<b>38,611</b>	<b>57,811</b>	<b>96,422</b>	<b>37,205</b>	<b>58,910</b>	<b>96,115</b>	<b>24,041</b>	<b>72,162</b>	<b>96,203</b>	<b>22,447</b>	<b>2,08,346</b>	<b>2,30,793</b>	
i.Agriculture and Allied Activities (i to xii)	3,249	11,973	15,222	6,754	10,260	17,014	5,320	18,703	24,023	8,802	13,275	22,077	7,725	11,321	19,046	8,102	18,343	26,445	6,726	15,170	21,896	
i)Crop Husbandry	1,053	1,803	2,856	1,725	2,027	3,752	1,911	7,549	9,460	4,437	4,242	8,679	2,954	1,575	4,529	3,003	1,796	4,799	2,607	2,149	4,756	
ii)Soil and Water Conservation	54	880	934	268	843	1,111	1,399	823	2,222	658	876	1,534	555	936	1,491	862	1,131	1,993	783	1,457	2,240	
iii)Animal Husbandry	727	2,624	3,351	523	2,566	3,089	504	2,697	3,201	839	2,694	3,533	1,103	2,969	4,072	1,428	3,417	4,845	956	4,127	5,083	
iv)Dairy Development	300	113	413	3	120	123	7	139	146	36	121	157	43	130	173	49	154	203	60	189	249	
v)Fisheries	73	122	195	66	113	179	96	127	223	88	119	207	150	132	282	109	154	263	101	194	295	
vi)Forestry and Wild Life	514	797	1,311	1,157	734	1,891	672	930	1,602	1,265	698	1,963	1,127	713	1,840	1,064	809	1,873	961	912	1,873	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ix)Agricultural Research and Education	331	2,391	2,722	2,802	246	3,048	487	2,898	3,385	878	2,971	3,849	1,161	3,202	4,363	907	3,433	4,340	704	3,999	4,703	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	65	3,209	3,274	55	3,574	3,629	64	3,493	3,557	447	1,497	1,944	524	1,604	2,128	557	7,378	7,935	425	2,067	2,492	
xii)Other Agricultural Programmes	132	34	166	155	37	192	180	47	227	154	57	211	108	60	168	123	71	194	129	76	205	
2.Rural Development	1,361	1,283	2,644	1,417	1,263	2,680	1,389	1,531	2,920	1,468	1,520	2,988	107	1,688	1,795	1,788	1,927	3,715	95	2,305	2,400	
3.Special Area Programmes	598	-	598	756	-	756	951	-	951	1,128	-	1,128	762	-	762	1,023	-	1,023	852	-	852	
4.Irrigation and Flood Control of which :	120	12,405	12,525	138	13,103	13,241	106	14,705	14,811	116	15,505	15,621	116	16,668	16,784	130	18,642	18,772	154	21,627	21,781	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	13,412	13,542	154	15,278	15,432	
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,260	2,260	-	2,443	2,443	
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,970	2,970	-	3,906	3,906	
5.Energy of which :	86	-	86	87	1,37,736	1,37,823	87	-	87	69	-	69	85	-	85	101	-	101	65	1,33,809	1,33,874	
Power	-	-	-	-	1,37,736	1,37,736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,33,809	1,33,809
6.Industry and Minerals (i to iii)	467	896	1,363	368	934	1,302	482	1,087	1,569	4,269	1,084	5,353	2,983	1,119	4,102	1,981	1,526	3,507	720	1,711	2,431	
i)Village and Small Industries	428	818	1,246	358	871	1,229	482	932	1,414	352	1,030	1,382	499	1,061	1,560	265	1,465	1,730	213	1,641	1,854	
ii)Industries@	39	78	117	10	63	73	-	55	55	3,917	54	3,971	2,484	58	2,542	1,710	13	1,723	507	70	577	
iii)Others**	-	-	-	-	-	-	-	100	100	-	-	-	-	-	-	6	48	54	-	-	-	
7.Transport and Communications (i + ii)	85	15,309	15,394	88	17,147	17,235	11	19,987	19,998	144	25,113	25,257	393	26,831	27,224	220	30,274	30,494	216	31,892	32,108	
i) Roads and Bridges	80	4,451	4,531	88	5,362	5,450	11	7,003	7,014	138	8,070	8,208	387	7,663	8,050	213	8,870	9,083	210	8,881	9,091	
ii)Others @@	5	10,858	10,863	-	11,785	11,785	-	12,984	12,984	6	17,043	17,049	6	19,168	19,174	7	21,404	21,411	6	23,011	23,017	
8.Science, Technology and Environment	68	45	113	137	-	137	150	-	150	79	-	79	96	-	96	105	-	105	23	-	23	
9.General Economic Services (i to iv)	25,295	1,249	26,544	30,934	1,635	32,569	24,846	1,365	26,211	22,536	1,314	23,850	24,938	1,283	26,221	10,591	1,450	12,041	13,596	1,832	15,428	
i)Secretariat - Economic Services	25,287	561	25,848	30,927	813	31,740	24,830	500	25,330	22,461	392	22,853	24,866	295	25,161	10,464	272	10,736	13,503	356	13,859	
ii)Tourism	-	19	19	-	19	19	-	20	20	-	23	23	4	34	38	5	27	32	-	34	34	
iii)Civil Supplies	5	358	363	1	455	456	-	471	471	19	543	562	4	582	586	50	719	769	11	952	963	
iv)Others +	3	311	314	6	348	354	16	374	390	56	356	412	64	372	436	72	432	504	82	490	572	
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>2</b>	<b>85,582</b>	<b>85,584</b>	<b>556</b>	<b>97,638</b>	<b>98,194</b>	<b>172</b>	<b>1,45,093</b>	<b>1,45,265</b>	<b>3,860</b>	<b>1,83,675</b>	<b>1,87,535</b>	<b>5,267</b>	<b>3,74,967</b>	<b>3,80,234</b>	<b>5,190</b>	<b>2,96,576</b>	<b>3,01,766</b>	<b>6,955</b>	<b>2,84,236</b>	<b>2,91,191</b>	
<b>A.Organs of State</b>	<b>-</b>	<b>2,034</b>	<b>2,034</b>	<b>-</b>	<b>3,039</b>																	

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EXPENDITURE  
Punjab

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	22,051	22,051	-	23,415	23,415	-	25,949	25,949	-	85,720	85,720	-	99,173	99,173	-	1,10,876	1,10,876	-	1,18,166	1,18,166	
ii) Interest on Internal Debt	-	3,750	3,750	-	3,848	3,848	-	4,578	4,578	-	5,531	5,531	-	9,547	9,547	-	19,297	19,297	-	22,387	22,387	
of which :																						
(a) Interest on Market Loans	-	2,762	2,762	-	2,943	2,943	-	3,635	3,635	-	4,075	4,075	-	5,139	5,139	-	7,089	7,089	-	10,887	10,887	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	7,379	7,379	-	8,762	8,762	-	10,494	10,494	-	12,902	12,902	-	15,569	15,569	-	18,706	18,706	-	22,793	22,793	
iv) Others	-	45	45	-	34	34	-	40	40	-	64	64	-	80	80	-	80	80	-	98	98	
D. Administrative Services (i to v)	2	34,081	34,083	4	40,427	40,431	-	81,230	81,230	3,530	51,178	54,708	4,440	62,433	66,873	5,190	61,878	67,068	6,955	70,687	77,642	
<b>i) Secretariat-General Services</b>	-	<b>1,285</b>	<b>1,285</b>	-	<b>1,383</b>	<b>1,383</b>	-	<b>1,712</b>	<b>1,712</b>	-	<b>1,997</b>	<b>1,997</b>	-	<b>2,230</b>	<b>2,230</b>	-	<b>2,695</b>	<b>2,695</b>	-	<b>2,896</b>	<b>2,896</b>	
ii) District Administration	-	1,994	1,994	-	1,871	1,871	-	2,052	2,052	-	2,247	2,247	-	2,677	2,677	-	2,949	2,949	-	3,546	3,546	
iii) Police	-	20,158	20,158	-	25,436	25,436	-	63,468	63,468	3,059	33,741	36,800	3,850	37,811	41,661	4,465	40,368	44,833	6,203	46,991	53,194	
iv) Public Works	-	4,369	4,369	-	4,648	4,648	-	5,795	5,795	-	4,482	4,482	-	10,017	10,017	-	6,328	6,328	-	6,641	6,641	
v) Others ++	2	6,275	6,277	4	7,089	7,093	-	8,203	8,203	471	8,711	9,182	590	9,698	10,288	725	9,538	10,263	752	10,613	11,365	
<b>E. Pensions</b>	-	<b>12,662</b>	<b>12,662</b>	-	<b>14,288</b>	<b>14,288</b>	-	<b>15,678</b>	<b>15,678</b>	-	<b>19,136</b>	<b>19,136</b>	-	<b>21,839</b>	<b>21,839</b>	-	<b>27,977</b>	<b>27,977</b>	-	<b>34,845</b>	<b>34,845</b>	
<b>F. Miscellaneous General Services</b>	-	<b>337</b>	<b>337</b>	-	<b>342</b>	<b>342</b>	-	<b>306</b>	<b>306</b>	-	<b>682</b>	<b>682</b>	-	<b>1,54,206</b>	<b>1,54,206</b>	-	<b>44,506</b>	<b>44,506</b>	-	<b>340</b>	<b>340</b>	
of which :																						
Payment on account of State Lotteries	-	337	337	-	326	326	-	3	3	-	667	667	-	1,54,174	1,54,174	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>2,809</b>	<b>2,809</b>	-	<b>3,133</b>	<b>3,133</b>	-	<b>3,314</b>	<b>3,314</b>	-	<b>5,712</b>	<b>5,712</b>	-	<b>4,773</b>	<b>4,773</b>	-	<b>6,439</b>	<b>6,439</b>	-	<b>6,661</b>	<b>6,661</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	2,809	2,809	-	3,133	3,133	-	3,314	3,314	-	5,712	5,712	-	4,773	4,773	-	6,439	6,439	-	6,661	6,661	

See 'Notes to Appendix II'.

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EXPENDITURE

Punjab

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>55,116</b>	<b>7,28,404</b>	<b>7,83,520</b>	<b>62,836</b>	<b>7,75,595</b>	<b>8,38,431</b>	<b>81,181</b>	<b>9,38,346</b>	<b>10,19,527</b>	<b>81,554</b>	<b>10,89,729</b>	<b>11,71,283</b>	<b>84,962</b>	<b>11,86,019</b>	<b>12,70,981</b>	<b>70,774</b>	<b>14,11,740</b>	<b>14,82,514</b>	<b>61,468</b>	<b>15,08,728</b>	<b>15,70,196</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>55,074</b>	<b>3,57,109</b>	<b>4,12,183</b>	<b>62,775</b>	<b>3,29,190</b>	<b>3,91,965</b>	<b>80,784</b>	<b>3,75,483</b>	<b>4,56,267</b>	<b>81,092</b>	<b>4,28,230</b>	<b>5,09,322</b>	<b>84,133</b>	<b>4,13,495</b>	<b>4,97,628</b>	<b>70,305</b>	<b>4,82,855</b>	<b>5,53,160</b>	<b>59,716</b>	<b>5,70,997</b>	<b>6,30,713</b>
<b>A.Social Services (1 to 12)</b>	<b>28,832</b>	<b>1,77,384</b>	<b>2,06,216</b>	<b>42,182</b>	<b>2,21,772</b>	<b>2,63,954</b>	<b>47,573</b>	<b>2,24,059</b>	<b>2,71,632</b>	<b>48,655</b>	<b>2,50,616</b>	<b>2,99,271</b>	<b>55,154</b>	<b>2,55,906</b>	<b>3,11,060</b>	<b>37,708</b>	<b>2,84,456</b>	<b>3,22,164</b>	<b>30,632</b>	<b>3,06,139</b>	<b>3,36,771</b>
1.Education, Sports, Art and Culture	15,016	1,15,220	1,30,236	25,397	1,46,199	1,71,596	28,688	1,51,840	1,80,528	21,606	1,64,290	1,85,896	25,253	1,57,976	1,83,229	13,765	1,95,420	2,09,185	6,463	2,01,575	2,08,038
2.Medical and Public Health	4,475	30,172	34,647	6,117	41,334	47,451	8,428	42,061	50,489	13,513	45,762	59,275	12,140	45,648	57,788	6,481	50,954	57,435	6,418	49,212	55,630
3.Family Welfare	2,474	1,202	3,676	2,605	1,553	4,158	2,430	1,537	3,967	2,892	1,592	4,484	2,360	1,669	4,029	1,788	1,810	3,598	3,699	1,516	5,215
4.Water Supply and Sanitation	2,870	7,377	10,247	3,020	9,243	12,263	3,624	8,001	11,625	5,805	9,445	15,250	9,170	9,313	18,483	10,831	11,735	22,566	8,760	17,062	25,822
5.Housing	-	290	290	47	600	647	-	342	342	-	-	-	5	-	5	-	-	-	-	-	-
6.Urban Development	-	1,315	1,315	-	1,513	1,513	-	1,502	1,502	-	1,504	1,504	-	1,500	1,500	-	1,534	1,534	-	1,724	1,724
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	819	3,995	4,814	819	4,025	4,844	217	2,660	2,877	327	4,288	4,615	1,898	2,859	4,757	467	4,482	4,949	39	2,057	2,096
8.Labour and Labour Welfare	431	3,916	4,347	1,244	4,866	6,110	362	4,627	4,989	354	4,915	5,269	307	4,807	5,114	-	5,361	5,361	12	5,928	5,940
9.Social Security and Welfare	2,489	8,240	10,729	2,711	7,588	10,299	3,680	9,846	13,526	3,998	9,372	13,370	3,783	7,516	11,299	4,370	9,945	14,315	5,183	11,760	16,943
10.Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.Relief on account of Natural Calamities	-	4,222	4,222	-	3,115	3,115	-	23	23	-	7,859	7,859	-	22,617	22,617	-	1,094	1,094	-	13,530	13,530
12.Others*	258	1,435	1,693	222	1,736	1,958	144	1,620	1,764	160	1,589	1,749	238	2,001	2,239	6	2,121	2,127	58	1,775	1,833
<b>B.Economic Services (1 to 9)</b>	<b>26,242</b>	<b>1,79,725</b>	<b>2,05,967</b>	<b>20,593</b>	<b>1,07,418</b>	<b>1,28,011</b>	<b>33,211</b>	<b>1,51,424</b>	<b>1,84,635</b>	<b>32,437</b>	<b>1,77,614</b>	<b>2,10,051</b>	<b>28,979</b>	<b>1,57,589</b>	<b>1,86,568</b>	<b>32,597</b>	<b>1,98,399</b>	<b>2,30,996</b>	<b>29,084</b>	<b>2,64,858</b>	<b>2,93,942</b>
1.Agriculture and Allied Activities (i to xii)	5,497	22,435	27,932	6,746	27,976	34,722	6,474	27,462	33,936	13,271	31,540	44,811	11,479	30,562	42,041	7,434	35,592	43,026	8,473	34,900	43,373
i)Crop Husbandry	2,192	4,326	6,518	1,808	5,459	7,267	1,051	5,420	6,471	1,386	5,642	7,028	948	5,653	6,601	813	6,835	7,648	273	6,252	6,525
ii)Soil and Water Conservation	475	2,082	2,557	542	2,436	2,978	46	2,495	2,541	101	2,580	2,681	165	2,810	2,975	-	2,719	2,719	53	2,820	2,873
iii)Animal Husbandry	1,424	5,515	6,939	772	7,499	8,271	698	7,100	7,798	1,428	8,280	9,708	947	8,593	9,540	66	9,392	9,458	200	9,516	9,716
iv)Dairy Development	17	275	292	117	353	470	15	373	388	45	373	418	12	379	391	150	416	566	-	435	435
v)Fisheries	124	252	376	185	323	508	128	312	440	173	328	501	189	338	527	30	517	547	-	540	540
vi)Forestry and Wild Life	540	1,594	2,134	2,075	2,160	4,235	3,839	2,201	6,040	8,645	1,797	10,442	8,268	1,761	10,029	6,075	2,260	8,335	7,947	1,758	9,705
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	428	5,144	5,572	891	5,961	6,852	662	5,956	6,618	1,312	8,536	9,848	920	7,004	7,924	300	9,058	9,358	-	9,065	9,065
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	121	3,139	3,260	224	3,633	3,857	35	3,438	3,473	181	3,681	3,862	30	3,700	3,730	-	4,066	4,066	-	4,183	4,183
xii)Other Agricultural Programmes	176	108	284	132	152	284	-	167	167	-	323	323	-	324	324	-	329	329	-	331	331
2.Rural Development	1,861	2,696	4,557	1,814	3,632	5,446	1,323	3,346	4,669	3,222	3,503	6,725	2,559	3,583	6,142	138	3,786	3,924	775	4,859	5,634
3.Special Area Programmes	969	-	969	846	-	846	893	-	893	1,324	-	1,324	-	1,625	1,625	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	136	25,508	25,644	141	28,870	29,011	162	29,244	29,406	43	31,534	31,577	93	32,489	32,582	1	35,928	35,929	-	49,112	49,112
i)Major and Medium Irrigation	136	16,630	16,766	141	18,445	18,586	162	18,864	19,026	43	22,023	22,066	93	22,119	22,212	1	24,821	24,822	-	39,946	39,946
ii)Minor Irrigation	-	2,177	2,177	-	2,827	2,827	-	3,841	3,841	-	5,003	5,003	-	5,626	5,626	-	4,614	4,614	-	4,414	4,414
iii)Flood Control and Drainage	-	6,701	6,701	-	7,598	7,598	-	6,539	6,539	-	4,508	4,508	-	4,743	4,743	-	6,493	6,493	-	4,752	4,752
5.Energy of which :	98	87,347	87,445	85	-	85	43	40,368	40,411	43	60,458	60,501	68	45,000	45,068	-	75,248	75,248	-	1,35,166	1,35,166
Power	-	87,347	87,347	-	-	-	-	40,368	40,368	-	60,458	60,458	-	45,000	45,000	-	75,200	75,200	-	1,35,122	1,35,122
6.Industry and Minerals (i to iii)	3,226	1,979	5,205	1,215	2,587	3,802	1,497	2,320	3,817	762	2,093	2,855	401	1,886	2,287	199	2,062	2,261	63	2,072	2,135
i)Village and Small Industries	226	1,892	2,118	170	2,447	2,617	47	2,217	2,264	297	1,953	2,250	300	1,886	2,186	199	1,960	2,159	63	1,978	2,041
ii)Industries@	3,000	87	3,087	1,045	140	1,185	1,450	103	1,553	465	140	605	101	-	101	-	102	102	-	94	94
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	343	36,770	37,113	193	41,547	41,740	12	45,797	45,809	143	44,601	44,744	1,027	39,454	40,481	5,412	42,787	48,199	2,866	32,973	35,839
i) Roads and Bridges	343	11,036	11,379	193	13,005	13,198	12	13,782	13,794	143	10,974	11,117	1,027	9,687	10,714	5,412	9,180	14,592	2,866	3,781	6,647
ii)Others @@@	-	25,734	25,734	-	28,542	28,542	-	32,015	32,015	-	33,627	33,627	-	29,767	29,767	-	33,607	33,607	-	29,192	29,192
8.Science, Technology and Environment	59	-	59	96	-	96	72	-	72	154	-	154	141	-	141	41	-	41	-	72	72
9.General Economic Services (i to iv)	14,053	2,990	17,043	9,457	2,806	12,263	22,735	2,887	25,622	13,475	3,885	17,360	13,211	2,990	16,201	19,372	2,996	22,368	16,907	5,704	22,611
i)Secretariat - Economic Services	13,896	1,200	15,096	9,336	515	9,851	22,647	507	23,154	13,414	637	14,051	13,134	622	13,756	19,287	494	19,781	16,823	484	17,307
ii)Tourism	9	42	51	-	46	46	-	49	49	-	48	48	5	48	53	-	55	55	-	48	48
iii)Civil Supplies	98	1,106	1,204	6	1,463	1,469	4	1,484	1,488	5	1,553	1,558	5	1,544	1,549	8	1,615	1,623	9	4,348	4,357
iv)Others +	50	642	692	115	782	897	84	847	931	56	1,647	1,703	67	776	843	77	832				



**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Punjab

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>46,555</b>	<b>16,73,248</b>	<b>17,19,803</b>	<b>96,064</b>	<b>17,24,778</b>	<b>18,20,842</b>	<b>98,055</b>	<b>17,56,323</b>	<b>18,54,378</b>	<b>1,16,354</b>	<b>21,89,732</b>	<b>23,06,086</b>	<b>2,15,080</b>	<b>24,58,025</b>	<b>26,73,106</b>	<b>2,23,261</b>	<b>28,07,364</b>	<b>30,30,626</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>46,074</b>	<b>6,81,273</b>	<b>7,27,347</b>	<b>94,829</b>	<b>6,36,984</b>	<b>7,31,813</b>	<b>94,344</b>	<b>6,93,315</b>	<b>7,87,659</b>	<b>1,15,782</b>	<b>8,65,435</b>	<b>9,81,217</b>	<b>2,13,630</b>	<b>9,73,616</b>	<b>11,87,246</b>	<b>2,20,157</b>	<b>10,46,936</b>	<b>12,67,093</b>
<b>A.Social Services (1 to 12)</b>	<b>29,585</b>	<b>3,23,995</b>	<b>3,53,580</b>	<b>28,108</b>	<b>3,32,298</b>	<b>3,60,406</b>	<b>23,502</b>	<b>3,86,870</b>	<b>4,10,372</b>	<b>21,500</b>	<b>4,11,858</b>	<b>4,33,358</b>	<b>1,50,427</b>	<b>4,89,045</b>	<b>6,39,472</b>	<b>1,59,980</b>	<b>5,52,054</b>	<b>7,12,034</b>
1.Education, Sports, Art and Culture	9,494	2,01,830	2,11,324	11,717	2,17,192	2,28,909	9,441	2,22,384	2,31,826	7,304	2,60,095	2,67,399	47,981	2,86,171	3,34,152	57,165	3,40,052	3,97,217
2.Medical and Public Health	1,889	53,203	55,092	1,353	61,628	62,981	141	62,057	62,198	617	67,738	68,355	15,620	77,738	93,359	5,424	83,173	88,597
3.Family Welfare	3,829	1,458	5,287	5,069	1,535	6,605	4,975	1,730	6,705	5,581	1,711	7,292	6,230	2,074	8,304	7,650	2,279	9,929
4.Water Supply and Sanitation	9,124	18,218	27,342	65	19,049	19,114	6	22,975	22,981	-	28,968	28,968	-	25,373	25,373	2	26,340	26,342
5.Housing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Urban Development	-	1,581	1,581	-	1,612	1,612	7	11,644	11,651	-	1,744	1,744	-	4,522	4,522	-	4,953	4,953
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33	2,566	2,599	2,423	5,870	8,293	1,589	6,345	7,934	654	5,158	5,813	17,913	7,292	25,205	20,751	7,467	28,217
8.Labour and Labour Welfare	-	5,404	5,404	36	5,809	5,845	5	6,216	6,220	33	6,753	6,786	391	7,744	8,136	2,761	8,426	11,187
9.Social Security and Welfare	4,963	8,802	13,765	7,053	10,296	17,349	6,734	36,301	43,035	6,816	12,166	18,982	60,442	24,621	85,063	64,419	28,540	92,958
10.Nutrition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11.Relief on account of Natural Calamities	-	29,123	29,123	-	7,301	7,301	-	14,982	14,982	-	24,903	24,903	-	50,511	50,511	-	47,498	47,498
12.Others*	253	1,810	2,063	391	2,006	2,397	604	2,236	2,840	494	2,622	3,116	1,848	2,999	4,847	1,810	3,327	5,137
<b>B.Economic Services (1 to 9)</b>	<b>16,489</b>	<b>3,57,278</b>	<b>3,73,767</b>	<b>66,721</b>	<b>3,04,686</b>	<b>3,71,407</b>	<b>70,842</b>	<b>3,06,445</b>	<b>3,77,288</b>	<b>94,282</b>	<b>4,53,577</b>	<b>5,47,860</b>	<b>63,203</b>	<b>4,84,571</b>	<b>5,47,774</b>	<b>60,177</b>	<b>4,94,882</b>	<b>5,55,059</b>
1.Agriculture and Allied Activities (i to xii)	6,993	40,175	47,168	8,949	39,783	48,732	6,933	40,439	47,372	19,950	46,265	66,215	34,909	51,566	86,466	37,117	53,354	90,472
i)Crop Husbandry	475	7,628	8,103	2,041	6,908	8,949	1,168	7,007	8,175	10,692	7,696	18,388	20,872	8,959	29,830	17,989	9,762	27,751
ii)Soil and Water Conservation	-	2,946	2,946	170	3,171	3,341	365	3,333	3,698	540	3,450	3,990	2,352	3,433	5,785	4,849	3,576	8,426
iii)Animal Husbandry	76	10,566	10,642	704	10,865	11,570	969	11,912	12,881	1,953	13,088	15,042	2,815	14,508	17,324	3,547	15,893	19,440
iv)Dairy Development	-	465	465	265	492	757	-	517	517	1,290	572	1,862	2,520	618	3,138	2,724	652	3,376
v)Fisheries	-	574	574	68	609	677	14	654	668	113	760	873	600	831	1,432	1,172	862	2,034
vi)Forestry and Wild Life	6,442	2,060	8,502	4,151	2,270	6,421	3,918	2,443	6,361	3,063	2,691	5,754	4,241	3,815	8,056	5,797	3,723	9,520
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	-	10,528	10,528	1,550	10,106	11,656	500	9,615	10,115	2,300	12,590	14,890	700	13,604	14,304	500	12,613	13,113
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	-	5,078	5,078	-	5,034	5,034	-	4,640	4,640	-	5,081	5,081	809	5,422	6,231	538	5,873	6,411
xii)Other Agricultural Programmes	-	330	330	-	328	328	-	318	318	-	336	336	-	366	366	1	400	401
2.Rural Development	5	2,694	2,699	306	4,450	4,756	432	6,191	6,623	797	5,771	6,568	13,739	7,690	21,429	2,520	8,356	10,877
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	-	47,088	47,088	2	59,414	59,416	-	51,943	51,943	-	56,767	56,767	-	69,201	69,201	-	75,004	75,004
i)Major and Medium Irrigation	-	33,399	33,399	-	46,709	46,709	-	42,786	42,786	-	46,463	46,463	-	56,699	56,699	-	61,733	61,733
ii)Minor Irrigation	-	9,527	9,527	-	8,218	8,218	-	4,366	4,366	-	4,813	4,813	-	6,559	6,559	-	6,762	6,762
iii)Flood Control and Drainage	-	4,162	4,162	2	4,487	4,489	-	4,790	4,790	-	5,491	5,491	-	5,943	5,943	-	6,510	6,510
5.Energy of which :	-	2,17,294	2,17,294	-	1,55,131	1,55,131	-	1,42,747	1,42,747	-	2,85,106	2,85,106	-	2,60,638	2,60,638	-	2,60,501	2,60,501
Power	-	2,17,248	2,17,248	-	1,55,093	1,55,093	-	1,42,708	1,42,708	-	2,85,053	2,85,053	-	2,60,567	2,60,567	-	2,60,424	2,60,424
6.Industry and Minerals (i to iii)	85	2,115	2,200	5,155	1,954	7,109	10,575	3,239	13,814	130	12,705	12,835	404	13,241	13,645	575	13,341	13,916
i)Village and Small Industries	84	2,018	2,102	125	1,927	2,052	75	3,106	3,181	130	2,510	2,640	404	3,027	3,431	575	3,116	3,691
ii)Industries@	1	97	98	5,030	28	5,057	10,500	132	10,632	-	10,195	10,195	-	10,214	10,214	-	10,225	10,225
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	2,866	41,455	44,321	-2,284	37,362	35,078	-	55,160	55,160	-	36,364	36,364	-	44,513	44,513	-	45,941	45,941
i) Roads and Bridges	2,866	12,496	15,362	-2,284	9,141	6,856	-	30,483	30,483	-	14,303	14,303	-	23,762	23,762	-	23,628	23,628
ii)Others @@@	-	28,959	28,959	-	28,221	28,221	-	24,677	24,677	-	22,061	22,061	-	20,751	20,751	-	22,313	22,313
8.Science, Technology and Environment	-	85	85	195	79	274	5	86	91	1,304	94	1,398	1,162	99	1,261	1,360	118	1,478
9.General Economic Services (i to iv)	6,540	6,372	12,912	54,398	6,513	60,911	52,897	6,640	59,537	72,102	10,504	82,605	12,989	37,633	50,622	18,605	38,266	56,870
i)Secretariat - Economic Services	6,442	525	6,967	54,108	663	54,771	52,717	600	53,317	72,065	611	72,677	12,345	740	13,085	18,203	833	19,035
ii)Tourism	-	49	49	27	61	88	30	67	97	10	72	82	340	107	447	145	120	265
iii)Civil Supplies	8	4,891	4,899	11	4,875	4,886	11	5,030	5,041	25	8,635	8,660	292	35,456	35,748	235	35,896	36,131
iv)Others +	90	907	997	252	915	1,166	140	942	1,082	2	1,185	1,187	13	1,329	1,342	22	1,417	1,439
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>481</b>	<b>9,84,522</b>	<b>9,85,003</b>	<b>1,235</b>	<b>10,50,392</b>	<b>10,51,627</b>	<b>361</b>	<b>10,33,503</b>	<b>10,33,864</b>	<b>572</b>	<b>12,88,618</b>	<b>12,89,190</b>	<b>1,450</b>	<b>13,98,280</b>	<b>13,99,731</b>	<b>3,105</b>	<b>16,67,578</b>	<b>16,70,683</b>
<b>A.Organs of State</b>	<b>-</b>	<b>13,607</b>	<b>13,607</b>	<b>-</b>	<b>13,678</b>	<b>13,678</b>	<b>-</b>	<b>16,833</b>	<b>16,833</b>	<b>124</b>	<b>18,386</b>	<b>18,510</b>	<b>130</b>	<b>24,205</b>	<b>24,335</b>	<b>120</b>	<b>26,485</b>	<b>26,605</b>
<b>B.Fiscal Services (i to ii)</b>	<b>-</b>	<b>18,277</b>	<b>18,277</b>	<b>960</b>	<b>20,957</b>	<b>21,917</b>	<b>-</b>	<b>23,003</b>	<b>23,003</b>	<b>350</b>	<b>21,340</b>	<b>21,689</b>	<b>758</b>	<b>23,439</b>	<b>24,197</b>	<b>1,963</b>	<b>25,098</b>	<b>27,060</b>
i)Collection of Taxes and Duties	-	13,904	13,904	960	15,264	16,224	-	17,605	17,605	350	17,507	17,857	758	22,124	22,881	1,963	23,687	25,650
ii) Other Fiscal Services	-	4,373	4,373	-	5,693	5,693	-	5,398	5,398	-	3,832	3,832	-	1,316	1,316	-	1,410	1,410
<b>C.Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>3,98,150</b>	<b>3,98,150</b>	<b>-</b>	<b>3,71,517</b>	<b>3,71,517</b>	<b>-</b>	<b>4,15,178</b>	<b>4,15,178</b>	<b>-</b>	<b>4,5</b>							

