APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**75,453**	**1,43,600**	**2,19,053**	**67,483**	**1,96,019**	**2,63,502**	**74,827**	**2,30,061**	**3,04,888**	**90,458**	**2,57,763**	**3,48,221**	**93,266**	**3,10,279**	**4,03,545**	**1,10,455**	**3,59,334**	**4,69,789**	**1,35,104**	**3,76,621**	**5,11,725**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**74,232**	**74,800**	**1,49,032**	**66,857**	**1,06,983**	**1,73,840**	**73,810**	**1,28,407**	**2,02,217**	**88,805**	**1,39,545**	**2,28,350**	**92,332**	**1,68,365**	**2,60,697**	**1,09,303**	**1,98,877**	**3,08,180**	**1,33,395**	**1,81,423**	**3,14,818**
A.Social Services (1 to 12)	**30,703**	**53,517**	**84,220**	**28,326**	**75,691**	**1,04,017**	**31,137**	**88,392**	**1,19,529**	**35,796**	**96,670**	**1,32,466**	**45,647**	**1,03,330**	**1,48,977**	**62,767**	**1,20,700**	**1,83,467**	**80,654**	**1,20,881**	**2,01,535**
1.Education, Sports, Art and Culture	11,875	33,299	45,174	8,444	46,404	54,848	7,799	54,210	62,009	9,375	59,440	68,815	14,870	66,654	81,524	17,834	76,421	94,255	34,169	72,441	1,06,610
2.Medical and Public Health	6,514	6,989	13,503	5,816	9,844	15,660	6,361	10,790	17,151	6,971	11,773	18,744	8,219	13,353	21,572	4,302	15,059	19,361	3,719	17,630	21,349
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	6,122	–	6,122	6,028	–	6,028
4.Water Supply and Sanitation	3,163	872	4,035	3,232	3,083	6,315	4,132	4,679	8,811	4,412	2,665	7,077	5,422	3,308	8,730	7,634	3,409	11,043	7,454	3,746	11,200
5.Housing	261	880	1,141	441	702	1,143	217	1,076	1,293	149	1,178	1,327	530	1,424	1,954	373	1,538	1,911	210	1,714	1,924
6.Urban Development	480	895	1,375	667	1,502	2,169	685	1,177	1,862	790	1,292	2,082	820	1,300	2,120	873	1,419	2,292	1,301	1,621	2,922
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,363	2,153	7,516	5,857	2,752	8,609	6,964	3,269	10,233	8,196	3,400	11,596	9,479	3,860	13,339	11,738	4,566	16,304	11,372	4,847	16,219
8.Labour and Labour Welfare	347	581	928	262	815	1,077	359	878	1,237	380	953	1,333	432	1,097	1,529	201	1,184	1,385	563	1,325	1,888
9.Social Security and Welfare	1,565	1,885	3,450	2,937	3,620	6,557	3,240	5,754	8,994	3,562	6,302	9,864	4,210	6,213	10,423	5,213	6,679	11,892	7,360	7,027	14,387
10.Nutrition	886	383	1,269	634	839	1,473	1,080	847	1,927	1,662	801	2,463	1,277	993	2,270	8,095	987	9,082	7,932	1,478	9,410
11.Relief on account of Natural Calamities	–	4,744	4,744	–	4,919	4,919	–	4,691	4,691	–	7,742	7,742	–	3,906	3,906	–	7,946	7,946	98	7,430	7,528
12.Others*	249	836	1,085	36	1,211	1,247	300	1,021	1,321	299	1,124	1,423	388	1,222	1,610	382	1,492	1,874	448	1,622	2,070
B.Economic Services (1 to 9)	**43,529**	**21,283**	**64,812**	**38,531**	**31,292**	**69,823**	**42,673**	**40,015**	**82,688**	**53,009**	**42,875**	**95,884**	**46,685**	**65,035**	**1,11,720**	**46,536**	**78,177**	**1,24,713**	**52,741**	**60,542**	**1,13,283**
1.Agriculture and Allied Activities (i to xii)	18,250	8,964	27,214	13,376	11,539	24,915	14,065	14,938	29,003	11,610	14,584	26,194	12,080	15,737	27,817	18,236	24,363	42,599	15,465	28,839	44,304
i)Crop Husbandry	3,062	2,703	5,765	3,408	3,753	7,161	3,025	4,042	7,067	3,400	4,432	7,832	3,544	4,688	8,232	4,769	4,930	9,699	6,161	7,189	13,350
ii)Soil and Water Conservation	599	414	1,013	1,183	591	1,774	2,333	631	2,964	2,047	697	2,744	2,460	705	3,165	4,356	829	5,185	3,737	921	4,658
iii)Animal Husbandry	854	2,092	2,946	693	2,716	3,409	629	3,006	3,635	677	3,241	3,918	926	3,655	4,581	990	4,032	5,022	680	4,674	5,354
iv)Dairy Development	148	5	153	176	5	181	144	7	151	164	5	169	513	8	521	492	9	501	814	10	824
v)Fisheries	540	332	872	733	539	1,272	617	584	1,201	762	603	1,365	568	664	1,232	707	712	1,419	694	810	1,504
vi)Forestry and Wild Life	2,862	1,583	4,445	4,089	711	4,800	4,197	2,467	6,664	3,530	2,242	5,772	2,994	2,448	5,442	2,444	3,335	5,779	2,150	3,499	5,649
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	855	613	1,468	55	1,576	1,631	56	1,442	1,498	45	960	1,005	70	1,388	1,458	115	8,334	8,449	202	8,886	9,088
ix)Agricultural Research and Education	520	246	766	439	407	846	544	561	1,105	509	494	1,003	594	534	1,128	629	584	1,213	714	737	1,451
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	8,753	946	9,699	2,447	1,191	3,638	2,383	2,165	4,548	400	1,874	2,274	354	1,605	1,959	3,667	1,545	5,212	237	2,060	2,297
xii)Other Agricultural Programmes	57	30	87	153	50	203	137	33	170	76	36	112	57	42	99	67	53	120	76	53	129
2.Rural Development	17,480	2,024	19,504	16,022	2,719	18,741	18,987	2,812	21,799	30,673	3,024	33,697	21,632	3,692	25,324	13,602	5,899	19,501	21,573	4,310	25,883
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	2,775	3,371	6,146	3,453	4,438	7,891	3,980	5,768	9,748	4,946	5,796	10,742	5,022	6,206	11,228	6,019	7,107	13,126	8,849	9,135	17,984
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	616	3,908	4,524	586	4,516	5,102
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	4,625	1,554	6,179	7,544	2,777	10,321
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,589	1,589	–	1,780	1,780
5.Energy	588	112	700	715	2,699	3,414	726	3,863	4,589	647	7,283	7,930	1,355	24,082	25,437	2,681	24,632	27,313	929	193	1,122
of which :																					
Power	123	112	235	120	2,689	2,809	214	3,851	4,065	217	7,271	7,488	1,099	24,070	25,169	2,524	24,619	27,143	771	177	948
6.Industry and Minerals (i to iii)	2,311	1,115	3,426	2,805	2,080	4,885	2,796	3,249	6,045	2,843	1,826	4,669	3,859	2,805	6,664	3,918	2,577	6,495	3,455	3,218	6,673
i)Village and Small Industries	1,515	868	2,383	1,989	1,753	3,742	2,069	1,887	3,956	2,347	1,428	3,775	3,141	1,767	4,908	3,092	1,532	4,624	2,757	1,819	4,576
ii)Industries@	385	193	578	387	322	709	481	370	851	457	393	850	695	438	1,133	586	495	1,081	519	570	1,089
iii)Others**	411	54	465	429	5	434	246	992	1,238	39	5	44	23	600	623	240	550	790	179	829	1,008
7.Transport and Communications (i + ii)	485	4,554	5,039	812	6,344	7,156	770	7,660	8,430	430	8,531	8,961	262	10,443	10,705	320	11,311	11,631	67	12,146	12,213
i) Roads and Bridges	426	4,339	4,765	768	6,078	6,846	718	7,034	7,752	328	8,253	8,581	207	9,814	10,021	270	11,016	11,286	6	11,824	11,830
ii)Others @@	59	215	274	44	266	310	52	626	678	102	278	380	55	629	684	50	295	345	61	322	383
8.Science, Technology and Environment	215	1	216	263	29	292	299	51	350	741	53	794	499	39	538	540	44	584	780	71	851
9.General Economic Services (i to iv)	1,425	1,142	2,567	1,085	1,444	2,529	1,050	1,674	2,724	1,119	1,778	2,897	1,976	2,031	4,007	1,220	2,244	3,464	1,623	2,630	4,253
i)Secretariat - Economic Services	886	778	1,664	833	1,007	1,840	920	1,075	1,995	961	1,158	2,119	1,780	1,346	3,126	925	1,484	2,409	920	1,762	2,682
ii)Tourism	97	46	143	59	96	155	66	105	171	90	114	204	125	118	243	141	136	277	149	151	300
iii)Civil Supplies	–	54	54	–	65	65	–	70	70	–	66	66	–	76	76	–	83	83	–	93	93
iv)Others +	442	264	706	193	276	469	64	424	488	68	440	508	71	491	562	154	541	695	554	624	1,178
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,170**	**67,027**	**68,197**	**626**	**87,533**	**88,159**	**798**	**1,00,526**	**1,01,324**	**1,002**	**1,16,881**	**1,17,883**	**1,734**	**1,40,623**	**1,42,357**	**1,131**	**1,59,190**	**1,60,321**	**1,497**	**1,93,837**	**1,95,334**
A.Organs of State	**–**	**1,734**	**1,734**	**–**	**3,214**	**3,214**	**–**	**2,418**	**2,418**	**–**	**2,415**	**2,415**	**–**	**7,928**	**7,928**	**–**	**4,087**	**4,087**	**–**	**7,700**	**7,700**
B.Fiscal Services (i to ii)	**288**	**5,377**	**5,665**	**320**	**6,279**	**6,599**	**431**	**6,916**	**7,347**	**454**	**7,357**	**7,811**	**760**	**8,689**	**9,449**	**548**	**9,377**	**9,925**	**744**	**10,636**	**11,380**
i)Collection of Taxes and Duties	288	5,315	5,603	320	6,209	6,529	431	6,861	7,292	454	7,273	7,727	760	8,079	8,839	548	9,248	9,796	744	10,497	11,241
ii) Other Fiscal Services	–	62	62	–	70	70	–	55	55	–	84	84	–	610	610	–	129	129	–	139	139
C.Interest Payments and Servicing of Debt (1 + 2)	–	36,474	36,474	–	48,104	48,104	–	54,223	54,223	–	68,282	68,282	–	78,679	78,679	–	92,933	92,933	–	1,07,944	1,07,944
1.Appropriation for Reduction or Avoidance of Debt	–	7	7	–	7	7	–	7	7	–	7	7	–	7	7	–	7	7	–	7	7
2.Interest Payments (i to iv)	–	36,467	36,467	–	48,097	48,097	–	54,216	54,216	–	68,275	68,275	–	78,672	78,672	–	92,926	92,926	–	1,07,937	1,07,937

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	18,222	18,222	–	23,969	23,969	–	26,431	26,431	–	30,297	30,297	–	34,507	34,507	–	40,725	40,725	–	48,160	48,160
ii)Interest on Internal Debt	–	9,601	9,601	–	11,591	11,591	–	12,286	12,286	–	20,440	20,440	–	23,546	23,546	–	26,132	26,132	–	34,434	34,434
of which :																					
(a)Interest on Market Loans	–	8,550	8,550	–	10,294	10,294	–	10,720	10,720	–	18,751	18,751	–	21,875	21,875	–	24,164	24,164	–	31,098	31,098
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	8,642	8,642	–	12,536	12,536	–	15,495	15,495	–	17,533	17,533	–	20,608	20,608	–	26,053	26,053	–	25,300	25,300
iv)Others	–	2	2	–	1	1	–	4	4	–	5	5	–	11	11	–	16	16	–	43	43
D.Administrative Services (i to v)	882	15,988	16,870	306	20,438	20,744	367	24,727	25,094	548	24,056	24,604	974	28,761	29,735	583	33,312	33,895	753	42,236	42,989
i)Secretariat-General Services	**7**	**1,439**	**1,446**	**7**	**1,696**	**1,703**	**8**	**1,808**	**1,816**	**7**	**1,966**	**1,973**	**8**	**2,160**	**2,168**	**11**	**2,462**	**2,473**	**13**	**2,981**	**2,994**
ii)District Administration	–	1,505	1,505	–	1,733	1,733	54	1,851	1,905	95	1,971	2,066	106	2,219	2,325	–	2,577	2,577	–	3,133	3,133
iii)Police	636	9,017	9,653	5	11,208	11,213	13	12,907	12,920	6	13,534	13,540	6	15,191	15,197	8	17,728	17,736	10	21,148	21,158
iv)Public Works	75	199	274	53	1,342	1,395	140	3,449	3,589	248	1,567	1,815	309	2,997	3,306	307	3,907	4,214	279	7,432	7,711
v)Others ++	164	3,828	3,992	241	4,459	4,700	152	4,712	4,864	192	5,018	5,210	545	6,194	6,739	257	6,638	6,895	451	7,542	7,993
E.Pensions	**–**	**7,454**	**7,454**	**–**	**9,468**	**9,468**	**–**	**12,193**	**12,193**	**–**	**14,574**	**14,574**	**–**	**16,468**	**16,468**	**–**	**19,435**	**19,435**	**–**	**25,275**	**25,275**
F.Miscellaneous General Services	**–**	**–**	**–**	**–**	**30**	**30**	**–**	**49**	**49**	**–**	**197**	**197**	**–**	**98**	**98**	**–**	**46**	**46**	**–**	**46**	**46**
of which :																					
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**51**	**1,773**	**1,824**	**–**	**1,503**	**1,503**	**219**	**1,128**	**1,347**	**651**	**1,337**	**1,988**	**-800**	**1,291**	**491**	**21**	**1,267**	**1,288**	**212**	**1,361**	**1,573**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51	1,773	1,824	–	–	–	219	1,128	1,347	651	1,337	1,988	-800	1,291	491	21	1,267	1,288	212	1,361	1,573

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**1,77,345**	**3,76,303**	**5,53,648**	**1,64,863**	**5,17,052**	**6,81,915**	**1,82,777**	**6,63,074**	**8,45,851**	**1,81,910**	**7,00,969**	**8,82,879**	**1,81,638**	**8,06,116**	**9,87,754**	**1,57,067**	**8,44,401**	**10,01,468**	**1,64,959**	**9,21,160**	**10,86,119**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,74,503**	**1,52,355**	**3,26,858**	**1,62,480**	**2,41,411**	**4,03,891**	**1,80,807**	**3,74,173**	**5,54,980**	**1,75,815**	**2,89,028**	**4,64,843**	**1,77,169**	**3,02,297**	**4,79,466**	**1,55,616**	**3,50,617**	**5,06,233**	**1,57,096**	**3,91,003**	**5,48,099**
A.Social Services (1 to 12)	**1,28,300**	**92,988**	**2,21,288**	**1,08,559**	**1,63,710**	**2,72,269**	**1,19,772**	**2,80,439**	**4,00,211**	**1,05,435**	**2,06,161**	**3,11,596**	**1,02,605**	**2,23,378**	**3,25,983**	**85,679**	**2,60,276**	**3,45,955**	**90,690**	**2,80,271**	**3,70,961**
1.Education, Sports, Art and Culture	81,252	39,587	1,20,839	50,482	97,487	1,47,969	63,380	1,29,657	1,93,037	51,295	1,22,863	1,74,158	41,175	1,32,159	1,73,334	19,470	1,68,809	1,88,279	17,126	1,71,057	1,88,183
2.Medical and Public Health	4,584	18,925	23,509	7,152	24,617	31,769	7,269	27,713	34,982	7,916	27,802	35,718	8,686	27,180	35,866	3,297	35,397	38,694	4,069	34,770	38,839
3.Family Welfare	6,189	–	6,189	8,352	–	8,352	7,585	–	7,585	7,593	–	7,593	6,278	–	6,278	7,205	59	7,264	7,002	40	7,042
4.Water Supply and Sanitation	10,392	4,225	14,617	11,906	9,964	21,870	11,959	10,234	22,193	9,040	7,623	16,663	9,050	8,649	17,699	10,760	9,593	20,353	10,639	10,497	21,136
5.Housing	134	2,016	2,150	78	2,108	2,186	107	2,351	2,458	758	2,337	3,095	714	3,943	4,657	15	3,682	3,697	173	3,926	4,099
6.Urban Development	979	2,093	3,072	1,558	3,070	4,628	1,393	5,147	6,540	1,815	2,594	4,409	1,580	2,744	4,324	2,144	2,757	4,901	1,370	3,398	4,768
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,431	5,217	16,648	14,989	7,576	22,565	15,300	7,731	23,031	12,661	9,012	21,673	19,310	7,008	26,318	16,312	9,511	25,823	12,081	10,691	22,772
8.Labour and Labour Welfare	276	1,392	1,668	373	2,030	2,403	356	1,890	2,246	300	1,942	2,242	293	1,843	2,136	16	2,166	2,182	10	2,208	2,218
9.Social Security and Welfare	6,786	7,848	14,634	6,528	8,306	14,834	6,477	8,548	15,025	8,702	10,454	19,156	9,465	11,365	20,830	12,249	10,313	22,562	17,691	19,803	37,494
10.Nutrition	5,574	1,310	6,884	6,210	1,351	7,561	5,283	1,493	6,776	4,410	896	5,306	3,839	819	4,658	6,978	712	7,690	5,695	464	6,159
11.Relief on account of Natural Calamities	259	8,732	8,991	296	4,262	4,558	69	82,695	82,764	603	13,762	14,365	1,844	24,995	26,839	6,430	14,239	20,669	13,859	20,722	34,581
12.Others*	444	1,643	2,087	635	2,939	3,574	594	2,980	3,574	342	6,876	7,218	371	2,673	3,044	803	3,038	3,841	975	2,695	3,670
B.Economic Services (1 to 9)	**46,203**	**59,367**	**1,05,570**	**53,921**	**77,701**	**1,31,622**	**61,035**	**93,734**	**1,54,769**	**70,380**	**82,867**	**1,53,247**	**74,564**	**78,919**	**1,53,483**	**69,937**	**90,341**	**1,60,278**	**66,406**	**1,10,732**	**1,77,138**
1.Agriculture and Allied Activities (i to xii)	14,499	28,602	43,101	15,807	34,677	50,484	14,273	39,712	53,985	16,328	34,438	50,766	14,639	32,508	47,147	11,865	38,086	49,951	10,837	53,003	63,840
i)Crop Husbandry	6,798	6,403	13,201	7,391	9,400	16,791	6,730	9,764	16,494	6,885	8,928	15,813	6,136	8,317	14,453	4,779	10,418	15,197	5,208	26,918	32,126
ii)Soil and Water Conservation	3,126	999	4,125	3,176	1,324	4,500	2,472	1,349	3,821	1,852	1,414	3,266	1,855	1,350	3,205	2,161	2,481	4,642	1,613	2,402	4,015
iii)Animal Husbandry	840	5,132	5,972	604	6,985	7,589	645	7,281	7,926	404	7,106	7,510	705	6,636	7,341	399	7,288	7,687	773	7,315	8,088
iv)Dairy Development	119	11	130	406	16	422	66	17	83	313	15	328	212	13	225	283	20	303	139	35	174
v)Fisheries	545	859	1,404	628	1,210	1,838	520	1,193	1,713	979	1,223	2,202	532	1,182	1,714	518	1,553	2,071	778	1,628	2,406
vi)Forestry and Wild Life	1,715	3,675	5,390	2,277	4,389	6,666	2,613	5,371	7,984	3,611	5,509	9,120	3,545	5,308	8,853	1,903	7,152	9,055	808	7,478	8,286
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	323	8,614	8,937	172	7,599	7,771	146	10,564	10,710	1,346	6,179	7,525	606	5,228	5,834	658	4,309	4,967	581	2,249	2,830
ix)Agricultural Research and Education	689	866	1,555	715	936	1,651	681	1,121	1,802	504	1,051	1,555	566	1,637	2,203	427	1,626	2,053	382	1,679	2,061
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	255	1,977	2,232	321	2,800	3,121	296	2,881	3,177	320	2,924	3,244	318	2,757	3,075	151	3,051	3,202	53	3,115	3,168
xii)Other Agricultural Programmes	89	66	155	117	18	135	104	171	275	114	89	203	164	80	244	586	188	774	502	184	686
2.Rural Development	18,642	4,651	23,293	21,238	12,993	34,231	31,480	19,604	51,084	33,928	7,249	41,177	36,751	8,047	44,798	32,300	14,603	46,903	22,754	23,113	45,867
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	5,803	8,911	14,714	6,885	10,104	16,989	5,108	12,075	17,183	3,996	13,848	17,844	7,002	12,460	19,462	4,018	14,437	18,455	5,528	12,280	17,808
of which :																					
i)Major and Medium Irrigation	443	4,923	5,366	501	5,337	5,838	489	6,215	6,704	683	6,329	7,012	650	6,698	7,348	222	7,211	7,433	233	7,336	7,569
ii)Minor Irrigation	4,521	1,908	6,429	5,110	2,810	7,920	3,606	3,455	7,061	2,225	5,377	7,602	4,474	3,437	7,911	3,231	5,042	8,273	4,397	3,136	7,533
iii)Flood Control and Drainage	–	2,011	2,011	–	1,857	1,857	–	2,315	2,315	–	2,051	2,051	–	2,251	2,251	–	2,113	2,113	–	1,734	1,734
5.Energy	523	292	815	1,225	150	1,375	326	146	472	377	305	682	1,116	501	1,617	4,489	290	4,779	2,371	371	2,742
of which :																					
Power	389	276	665	1,118	134	1,252	215	129	344	206	288	494	1,083	483	1,566	4,374	272	4,646	2,335	353	2,688
6.Industry and Minerals (i to iii)	3,492	3,049	6,541	4,130	4,817	8,947	3,796	3,730	7,526	1,893	8,147	10,040	1,797	8,411	10,208	986	3,700	4,686	1,059	4,252	5,311
i)Village and Small Industries	2,670	1,617	4,287	2,725	2,209	4,934	2,593	2,055	4,648	1,312	1,985	3,297	1,288	1,913	3,201	352	2,715	3,067	868	2,953	3,821
ii)Industries@	691	600	1,291	868	871	1,739	896	818	1,714	526	840	1,366	456	796	1,252	511	983	1,494	83	1,299	1,382
iii)Others**	131	832	963	537	1,737	2,274	307	857	1,164	55	5,322	5,377	53	5,702	5,755	123	2	125	108	–	108
7.Transport and Communications (i + ii)	71	10,958	11,029	73	10,666	10,739	67	14,296	14,363	62	14,627	14,689	61	12,849	12,910	1	14,527	14,528	1	13,129	13,130
i) Roads and Bridges	–	10,588	10,588	–	10,121	10,121	–	13,817	13,817	–	14,212	14,212	–	12,393	12,393	–	14,034	14,034	–	12,587	12,587
ii)Others @@	71	370	441	73	545	618	67	479	546	62	415	477	61	456	517	1	493	494	1	542	543
8.Science, Technology and Environment	1,199	55	1,254	2,324	66	2,390	1,236	70	1,306	1,999	131	2,130	1,339	223	1,562	1,818	256	2,074	924	224	1,148
9.General Economic Services (i to iv)	1,974	2,849	4,823	2,239	4,228	6,467	4,749	4,101	8,850	11,797	4,122	15,919	11,859	3,920	15,779	14,460	4,442	18,902	22,932	4,360	27,292
i)Secretariat - Economic Services	1,686	1,893	3,579	1,848	2,877	4,725	3,973	2,746	6,719	9,364	2,744	12,108	11,462	2,658	14,120	14,158	3,021	17,179	22,758	2,917	25,675
ii)Tourism	174	159	333	218	234	452	191	243	434	199	259	458	198	240	438	122	306	428	174	309	483
iii)Civil Supplies	–	96	96	–	132	132	–	133	133	–	143	143	–	131	131	–	139	139	–	140	140
iv)Others +	114	701	815	173	985	1,158	585	979	1,564	2,234	976	3,210	199	891	1,090	180	976	1,156	–	994	994
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,504**	**2,22,532**	**2,24,036**	**1,789**	**2,73,858**	**2,75,647**	**1,548**	**2,87,264**	**2,88,812**	**3,164**	**3,99,929**	**4,03,093**	**2,172**	**4,91,160**	**4,93,332**	**1,299**	**4,79,227**	**4,80,526**	**1,057**	**5,14,810**	**5,15,867**
A.Organs of State	**–**	**6,460**	**6,460**	**–**	**6,721**	**6,721**	**11**	**11,590**	**11,601**	**117**	**7,427**	**7,544**	**10**	**11,013**	**11,023**	**14**	**8,718**	**8,732**	**545**	**10,310**	**10,855**
B.Fiscal Services (i to ii)	**792**	**11,417**	**12,209**	**687**	**16,361**	**17,048**	**672**	**16,366**	**17,038**	**1,135**	**17,230**	**18,365**	**1,105**	**16,033**	**17,138**	**829**	**16,699**	**17,528**	**387**	**16,738**	**17,125**
i)Collection of Taxes and Duties	792	11,261	12,053	687	16,167	16,854	672	16,177	16,849	1,135	17,006	18,141	1,105	15,777	16,882	829	16,448	17,277	387	16,491	16,878
ii) Other Fiscal Services	–	156	156	–	194	194	–	189	189	–	224	224	–	256	256	–	251	251	–	247	247
C.Interest Payments and Servicing of Debt (1 + 2)	–	1,29,181	1,29,181	–	1,48,491	1,48,491	–	1,23,777	1,23,777	–	2,28,688	2,28,688	–	2,83,503	2,83,503	–	2,93,565	2,93,565	–	3,01,035	3,01,035
1.Appropriation for Reduction or Avoidance of Debt	–	7	7	–	7	7	–	7	7	–	7	7	–	7	7	–	5,007	5,007	–	15,007	15,007
2.Interest Payments (i to iv)	–	1,29,174	1,29,174	–	1,48,484	1,48,484	–	1,23,770	1,23,770	–	2,28,681	2,28,681	–	2,83,496	2,83,496	–	2,88,558	2,88,558	–	2,86,028	2,86,028

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	55,564	55,564	–	69,750	69,750	–	40,761	40,761	–	1,02,492	1,02,492	–	1,17,680	1,17,680	–	1,13,025	1,13,025	–	1,16,370	1,16,370
ii)Interest on Internal Debt	–	41,483	41,483	–	45,306	45,306	–	53,350	53,350	–	75,367	75,367	–	90,305	90,305	–	1,08,975	1,08,975	–	1,29,979	1,29,979
of which :																					
(a)Interest on Market Loans	–	36,246	36,246	–	39,560	39,560	–	46,371	46,371	–	57,535	57,535	–	61,885	61,885	–	72,483	72,483	–	72,453	72,453
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	32,024	32,024	–	33,293	33,293	–	29,640	29,640	–	50,822	50,822	–	75,476	75,476	–	66,490	66,490	–	35,137	35,137
iv)Others	–	103	103	–	135	135	–	19	19	–	–	–	–	35	35	–	68	68	–	4,542	4,542
D.Administrative Services (i to v)	712	43,743	44,455	1,102	54,710	55,812	865	66,643	67,508	1,912	63,328	65,240	1,057	80,210	81,267	456	55,076	55,532	125	66,745	66,870
i)Secretariat-General Services	**–**	**3,249**	**3,249**	**200**	**4,802**	**5,002**	**–**	**4,632**	**4,632**	**–**	**4,442**	**4,442**	**–**	**4,285**	**4,285**	**–**	**4,477**	**4,477**	**–**	**4,955**	**4,955**
ii)District Administration	–	3,203	3,203	–	4,687	4,687	–	4,534	4,534	–	4,601	4,601	4	4,262	4,266	–	4,510	4,510	–	4,505	4,505
iii)Police	10	23,562	23,572	2	26,669	26,671	10	38,143	38,153	819	35,171	35,990	102	36,614	36,716	136	36,138	36,274	27	37,775	37,802
iv)Public Works	379	5,372	5,751	487	7,699	8,186	368	8,165	8,533	336	7,226	7,562	409	23,770	24,179	12	-2,448	-2,436	–	7,142	7,142
v)Others ++	323	8,357	8,680	413	10,853	11,266	487	11,169	11,656	757	11,888	12,645	542	11,279	11,821	308	12,399	12,707	98	12,368	12,466
E.Pensions	**–**	**31,683**	**31,683**	**–**	**47,530**	**47,530**	**–**	**68,840**	**68,840**	**–**	**83,207**	**83,207**	**–**	**1,00,322**	**1,00,322**	**–**	**1,02,979**	**1,02,979**	**–**	**1,15,837**	**1,15,837**
F.Miscellaneous General Services	**–**	**48**	**48**	**–**	**45**	**45**	**–**	**48**	**48**	**–**	**49**	**49**	**–**	**79**	**79**	**–**	**2,190**	**2,190**	**–**	**4,145**	**4,145**
of which :																					
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**1,338**	**1,416**	**2,754**	**594**	**1,783**	**2,377**	**422**	**1,637**	**2,059**	**2,931**	**12,012**	**14,943**	**2,297**	**12,659**	**14,956**	**152**	**14,557**	**14,709**	**6,806**	**15,347**	**22,153**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,338	1,416	2,754	594	1,783	2,377	422	1,637	2,059	2,931	12,012	14,943	2,297	12,659	14,956	152	14,557	14,709	6,806	15,347	22,153

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**1,95,142**	**10,42,107**	**12,37,249**	**2,11,274**	**11,49,079**	**13,60,353**	**2,72,659**	**13,04,544**	**15,77,203**	**4,08,908**	**13,63,419**	**17,72,327**	**6,11,155**	**19,93,814**	**26,04,969**	**6,32,386**	**22,59,531**	**28,91,917**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,94,804**	**3,78,548**	**5,73,352**	**2,10,587**	**4,52,514**	**6,63,101**	**2,71,484**	**5,28,225**	**7,99,709**	**4,05,828**	**6,08,688**	**10,14,516**	**6,04,719**	**10,20,911**	**16,25,631**	**6,23,579**	**10,95,270**	**17,18,850**
A.Social Services (1 to 12)	**1,16,335**	**2,81,706**	**3,98,041**	**1,33,597**	**3,34,178**	**4,67,775**	**1,51,310**	**3,70,745**	**5,22,055**	**2,31,782**	**4,09,869**	**6,41,651**	**3,10,063**	**7,15,478**	**10,25,541**	**3,83,775**	**7,39,637**	**11,23,412**
1.Education, Sports, Art and Culture	22,625	1,76,915	1,99,540	32,056	1,99,102	2,31,158	31,935	2,15,500	2,47,435	68,173	2,57,849	3,26,022	1,08,269	3,91,619	4,99,887	1,03,080	4,88,641	5,91,721
2.Medical and Public Health	17,948	35,713	53,661	-5,643	43,259	37,616	483	47,468	47,951	9,980	51,557	61,537	19,593	86,046	1,05,640	18,882	99,751	1,18,633
3.Family Welfare	9,072	12	9,084	7,434	14	7,448	8,626	971	9,597	9,969	1,115	11,085	13,419	2,056	15,475	40,605	2,448	43,054
4.Water Supply and Sanitation	11,344	11,519	22,863	18,827	12,498	31,325	13,816	11,971	25,787	24,312	11,099	35,411	13,881	13,608	27,489	16,852	16,383	33,235
5.Housing	420	5,288	5,708	613	7,318	7,931	741	10,011	10,752	1,307	12,934	14,241	15	14,724	14,739	11	15,416	15,427
6.Urban Development	525	3,087	3,612	1,451	4,301	5,752	2,460	2,623	5,083	19,848	2,369	22,217	12,879	3,072	15,951	29,225	2,887	32,112
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,239	10,882	24,121	22,245	13,705	35,950	27,402	13,799	41,201	31,381	17,295	48,676	38,989	24,630	63,619	41,590	35,191	76,782
8.Labour and Labour Welfare	28	2,274	2,302	1,606	2,231	3,837	2,223	2,417	4,640	2,631	2,786	5,417	4,683	4,102	8,785	7,228	4,837	12,066
9.Social Security and Welfare	18,527	13,840	32,367	22,172	17,886	40,058	33,446	21,100	54,546	40,985	24,646	65,631	70,091	26,394	96,485	84,840	27,775	1,12,615
10.Nutrition	10,469	612	11,081	22,398	660	23,058	24,518	118	24,636	21,438	120	21,558	26,461	223	26,685	38,926	278	39,204
11.Relief on account of Natural Calamities	11,715	18,650	30,365	9,500	30,155	39,655	4,444	41,331	45,775	493	24,063	24,555	100	1,43,266	1,43,366	1,000	39,586	40,586
12.Others*	423	2,914	3,337	938	3,049	3,987	1,216	3,437	4,653	1,265	4,035	5,300	1,682	5,738	7,420	1,536	6,442	7,978
B.Economic Services (1 to 9)	**78,469**	**96,842**	**1,75,311**	**76,990**	**1,18,336**	**1,95,326**	**1,20,175**	**1,57,480**	**2,77,654**	**1,74,046**	**1,98,819**	**3,72,865**	**2,94,657**	**3,05,433**	**6,00,090**	**2,39,804**	**3,55,634**	**5,95,438**
1.Agriculture and Allied Activities (i to xii)	14,048	39,350	53,398	14,325	41,733	56,058	23,829	41,415	65,243	38,456	50,577	89,033	69,397	1,24,541	1,93,938	70,419	1,67,754	2,38,174
i)Crop Husbandry	7,420	10,974	18,394	6,267	10,530	16,797	6,821	9,429	16,250	13,652	14,187	27,839	31,342	20,962	52,304	35,079	23,779	58,858
ii)Soil and Water Conservation	2,977	2,394	5,371	3,833	2,716	6,549	5,288	3,024	8,312	4,021	3,315	7,336	3,184	4,914	8,098	5,280	5,863	11,143
iii)Animal Husbandry	705	7,279	7,984	509	7,423	7,932	1,311	8,041	9,352	1,791	9,179	10,969	4,336	14,296	18,632	1,814	16,654	18,468
iv)Dairy Development	37	415	452	785	36	821	348	38	386	124	39	163	669	57	725	418	68	486
v)Fisheries	505	1,571	2,076	1,048	1,674	2,722	1,505	1,768	3,273	722	2,055	2,777	3,283	3,228	6,511	2,283	3,666	5,949
vi)Forestry and Wild Life	959	7,175	8,134	927	9,169	10,096	3,985	8,535	12,520	11,346	10,137	21,484	17,362	16,217	33,579	17,605	17,837	35,442
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	539	4,776	5,315	668	4,853	5,521	848	4,394	5,242	1,787	4,498	6,286	3,528	54,982	58,510	741	86,665	87,406
ix)Agricultural Research and Education	650	1,548	2,198	257	2,055	2,312	391	2,679	3,070	389	3,030	3,419	478	3,602	4,079	1,390	5,716	7,106
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	75	3,035	3,110	29	3,089	3,118	3,328	3,311	6,639	4,526	3,921	8,448	5,104	5,907	11,011	5,481	7,080	12,561
xii)Other Agricultural Programmes	181	183	364	2	188	190	3	195	198	97	216	313	111	377	488	328	427	755
2.Rural Development	25,145	21,626	46,771	21,797	29,597	51,394	32,933	28,078	61,011	56,689	29,424	86,113	95,904	36,292	1,32,196	78,912	39,213	1,18,124
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	7,094	13,677	20,771	4,688	18,845	23,533	6,521	21,544	28,066	13,908	31,492	45,401	17,264	46,019	63,283	15,978	42,304	58,282
of which :																		
i)Major and Medium Irrigation	281	7,941	8,222	227	10,436	10,663	292	12,099	12,391	200	16,948	17,148	490	24,393	24,883	440	24,944	25,384
ii)Minor Irrigation	5,861	3,191	9,052	3,573	4,589	8,162	3,945	4,516	8,461	10,640	6,679	17,319	12,606	8,876	21,483	12,143	10,038	22,181
iii)Flood Control and Drainage	2,467	–	2,467	–	3,739	3,739	–	4,839	4,839	–	7,407	7,407	–	12,118	12,118	–	6,649	6,649
5.Energy	3,823	568	4,391	3,582	504	4,086	2,915	363	3,277	18,544	454	18,998	29,168	658	29,826	9,025	619	9,643
of which :																		
Power	3,762	551	4,313	3,517	487	4,004	2,806	346	3,152	17,873	437	18,310	27,102	631	27,733	8,325	592	8,916
6.Industry and Minerals (i to iii)	2,452	2,538	4,990	5,582	2,508	8,090	6,713	4,602	11,315	7,764	5,423	13,187	12,246	7,961	20,206	10,754	9,418	20,172
i)Village and Small Industries	1,670	2,763	4,433	2,825	2,893	5,718	4,567	3,156	7,722	4,548	3,659	8,207	7,889	5,434	13,324	5,681	6,402	12,083
ii)Industries@	689	1,287	1,976	2,203	1,314	3,517	1,963	1,446	3,409	3,126	1,614	4,740	3,530	2,527	6,056	5,072	3,016	8,088
iii)Others**	94	-1,513	-1,419	554	-1,699	-1,145	184	–	184	90	150	240	827	–	827	1	–	1
7.Transport and Communications (i + ii)	2	14,349	14,351	36	20,457	20,493	2	56,323	56,324	2	75,431	75,433	22,373	80,934	1,03,307	6,060	85,761	91,821
i) Roads and Bridges	–	13,854	13,854	–	19,787	19,787	–	55,846	55,846	–	74,970	74,970	21,825	80,271	1,02,096	6,000	85,071	91,071
ii)Others @@	2	495	497	36	670	706	2	477	478	2	461	463	548	663	1,211	60	690	750
8.Science, Technology and Environment	454	355	809	1,045	233	1,278	1,420	299	1,718	1,516	328	1,844	3,061	399	3,460	3,171	400	3,572
9.General Economic Services (i to iv)	25,451	4,379	29,830	25,935	4,459	30,394	45,842	4,857	50,699	37,167	5,689	42,856	45,243	8,629	53,873	45,485	10,165	55,650
i)Secretariat - Economic Services	25,203	2,917	28,120	25,359	2,982	28,341	45,370	3,249	48,619	36,775	3,834	40,609	44,386	5,822	50,208	44,433	6,854	51,287
ii)Tourism	237	333	570	262	318	580	382	342	723	275	443	718	465	584	1,049	795	693	1,488
iii)Civil Supplies	–	151	151	–	166	166	–	181	181	10	190	200	77	324	401	14	366	380
iv)Others +	11	978	989	314	993	1,307	91	1,085	1,176	107	1,222	1,328	315	1,899	2,214	243	2,252	2,495
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**338**	**6,47,711**	**6,48,049**	**687**	**6,81,879**	**6,82,566**	**1,175**	**7,49,093**	**7,50,267**	**3,080**	**7,19,641**	**7,22,721**	**6,435**	**9,33,344**	**9,39,779**	**8,807**	**11,26,404**	**11,35,211**
A.Organs of State	**21**	**10,984**	**11,005**	**157**	**9,619**	**9,776**	**240**	**13,225**	**13,465**	**302**	**11,678**	**11,980**	**404**	**21,347**	**21,751**	**721**	**23,962**	**24,683**
B.Fiscal Services (i to ii)	**241**	**16,571**	**16,812**	**440**	**18,259**	**18,699**	**808**	**19,209**	**20,016**	**2,018**	**20,971**	**22,989**	**4,172**	**33,525**	**37,698**	**5,268**	**38,645**	**43,913**
i)Collection of Taxes and Duties	241	16,316	16,557	440	18,013	18,453	808	18,969	19,776	2,018	20,715	22,733	4,172	33,110	37,282	5,268	38,178	43,446
ii) Other Fiscal Services	–	255	255	–	246	246	–	240	240	–	256	256	–	416	416	–	467	467
C.Interest Payments and Servicing of Debt (1 + 2)	–	4,11,702	4,11,702	–	4,35,717	4,35,717	–	4,67,650	4,67,650	–	3,86,956	3,86,956	–	4,31,237	4,31,237	–	4,59,267	4,59,267
1.Appropriation for Reduction or Avoidance of Debt	–	78,500	78,500	–	66,007	66,007	–	1,48,807	1,48,807	–	70,007	70,007	–	7	7	–	7	7
2.Interest Payments (i to iv)	–	3,33,202	3,33,202	–	3,69,710	3,69,710	–	3,18,843	3,18,843	–	3,16,948	3,16,948	–	4,31,230	4,31,230	–	4,59,260	4,59,260

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Orissa

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	1,08,264	1,08,264	–	74,710	74,710	–	70,120	70,120	–	65,560	65,560	–	1,26,932	1,26,932	–	1,55,475	1,55,475
ii)Interest on Internal Debt	–	1,53,621	1,53,621	–	1,53,844	1,53,844	–	1,69,677	1,69,677	–	1,65,485	1,65,485	–	2,29,171	2,29,171	–	1,68,588	1,68,588
of which :																		
(a)Interest on Market Loans	–	84,177	84,177	–	86,691	86,691	–	89,118	89,118	–	73,973	73,973	–	64,773	64,773	–	66,505	66,505
(b) Interest on NSSF	–	34,276	34,276	–	47,115	47,115	–	59,967	59,967	–	70,686	70,686	–	1,43,005	1,43,005	–	78,743	78,743
iii)Interest on Small Savings, Provident Funds, etc.	–	71,305	71,305	–	1,35,924	1,35,924	–	79,038	79,038	–	85,897	85,897	–	75,120	75,120	–	1,35,192	1,35,192
iv)Others	–	11	11	–	5,232	5,232	–	8	8	–	6	6	–	6	6	–	5	5
D.Administrative Services (i to v)	76	67,413	67,489	90	75,193	75,283	127	91,180	91,307	760	1,10,452	1,11,212	1,859	1,66,652	1,68,511	2,818	2,04,220	2,07,039
i)Secretariat-General Services	**17**	**4,560**	**4,577**	**–**	**4,686**	**4,686**	**32**	**5,176**	**5,208**	**109**	**6,140**	**6,249**	**601**	**8,926**	**9,527**	**297**	**24,310**	**24,607**
ii)District Administration	–	4,297	4,297	–	4,561	4,561	–	4,813	4,813	214	5,925	6,139	–	8,230	8,230	–	9,560	9,560
iii)Police	54	39,300	39,354	6	42,957	42,963	–	48,879	48,879	–	59,627	59,627	–	95,198	95,198	412	1,11,760	1,12,172
iv)Public Works	–	6,549	6,549	–	9,772	9,772	–	16,557	16,557	56	19,745	19,801	10	27,017	27,027	10	25,150	25,160
v)Others ++	5	12,707	12,712	84	13,217	13,301	95	15,754	15,849	381	19,015	19,396	1,248	27,281	28,528	2,100	33,440	35,540
E.Pensions	**–**	**1,25,980**	**1,25,980**	**–**	**1,33,857**	**1,33,857**	**–**	**1,48,459**	**1,48,459**	**–**	**1,80,136**	**1,80,136**	**–**	**2,79,565**	**2,79,565**	**–**	**3,99,090**	**3,99,090**
F.Miscellaneous General Services	**–**	**15,061**	**15,061**	**–**	**9,234**	**9,234**	**–**	**9,370**	**9,370**	**–**	**9,448**	**9,448**	**–**	**1,018**	**1,018**	**–**	**1,219**	**1,219**
of which :																		
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**–**	**15,848**	**15,848**	**–**	**14,686**	**14,686**	**–**	**27,226**	**27,226**	**–**	**35,090**	**35,090**	**–**	**39,559**	**39,559**	**–**	**37,857**	**37,857**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	15,848	15,848	–	14,686	14,686	–	27,226	27,226	–	35,090	35,090	–	39,559	39,559	–	37,857	37,857

See 'Notes to Appendix II'.