

Statement 1: Major Fiscal Indicators

(Per cent)

State	Revenue Deficit/Gross Fiscal Deficit			Capital Outlay/Gross Fiscal Deficit			Net Lending/Gross Fiscal Deficit			Non-Development Expenditure/Aggregate Disbursement		
	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	-1.8	-19.8	-14.9	145.4	131.4	111.3	31.1	36.4	3.6	24.4	21.7	22.6
2. Bihar	-272.3	-45.8	-165.7	357.9	136.2	254.8	14.5	9.6	10.9	30.0	25.8	27.8
3. Chhattisgarh	-2,379.6	-46.5	-31.4	2,451.6	153.6	139.2	49.2	-7.1	-7.7	20.9	20.0	19.8
4. Goa	-30.7	-9.3	25.1	127.3	107.2	73.2	3.4	2.0	1.7	26.6	28.2	33.0
5. Gujarat	-45.1	-2.6	32.2	142.5	101.5	65.9	4.5	1.1	1.9	32.2	26.6	30.0
6. Haryana	-176.0	-1.5	39.5	271.1	101.3	46.4	5.7	0.6	14.2	24.8	24.2	25.1
7. Jharkhand	23.9	-16.7	6.6	60.3	104.1	83.4	15.8	12.7	10.0	27.4	28.0	31.5
8. Karnataka	-70.8	-8.2	-13.6	162.2	100.8	125.0	13.2	9.5	11.0	23.3	26.3	24.8
9. Kerala	62.0	59.1	53.0	24.2	26.8	30.1	13.9	14.2	17.0	42.7	39.2	38.9
10. Madhya Pradesh	-182.8	-59.0	-26.4	245.5	123.9	105.5	37.7	35.2	20.9	26.7	25.9	28.3
11. Maharashtra	524.8	-26.3	26.8	-407.3	120.1	70.8	-17.5	6.2	2.3	30.5	26.9	29.7
12. Orissa	320.7	-29.7	39.5	-214.9	127.3	59.9	-5.8	2.4	0.7	32.7	31.1	35.7
13. Punjab	83.0	55.6	64.5	47.6	68.0	36.8	-30.6	-23.6	-1.3	49.2	43.4	47.6
14. Rajasthan	-48.5	4.3	16.7	192.3	91.4	81.5	-43.8	4.3	1.7	31.5	30.6	29.7
15. Tamil Nadu	-123.3	-0.1	8.7	202.5	96.2	85.2	20.9	3.8	6.2	29.5	29.0	31.3
16. Uttar Pradesh	-25.0	-20.0	-6.8	122.9	118.5	103.9	2.1	1.5	2.9	31.1	28.4	34.6
17. West Bengal	71.5	99.9	78.1	23.6	33.7	18.3	5.0	-33.6	3.7	40.6	33.4	39.9
Total I	-46.5	-0.1	18.7	147.5	100.4	77.4	8.8	3.5	5.0	30.8	28.3	30.9
II. Special Category												
1. Arunachal Pradesh	4,684.5	-75.8	31.3	-4,581.2	173.2	68.6	-3.3	2.6	0.1	21.1	18.6	20.1
2. Assam	326.6	-86.6	57.1	-213.7	182.3	42.6	-13.0	4.3	0.3	32.8	27.3	35.6
3. Himachal Pradesh	-154.1	-17.8	-16.1	256.3	113.3	117.0	-2.2	4.5	-0.9	32.9	31.6	33.4
4. Jammu and Kashmir	-84.9	-144.7	-210.3	183.4	243.1	307.4	1.5	1.5	2.8	35.0	33.0	32.2
5. Manipur	1,190.3	-238.7	-233.0	-1,084.7	337.4	331.6	-5.6	1.3	1.4	28.0	24.8	38.8
6. Meghalaya	-87.6	-416.8	-35.5	182.9	487.7	132.1	4.8	29.0	3.4	29.3	23.6	24.6
7. Mizoram	-33.5	-64.3	-83.9	139.0	167.2	186.2	-5.5	-2.9	-2.3	25.8	26.0	29.3
8. Nagaland	-106.7	-51.0	-125.2	206.8	150.5	225.9	-0.1	0.5	-0.7	37.4	35.2	38.7
9. Sikkim	-546.1	-171.6	-92.4	646.7	271.1	188.0	-0.6	0.5	4.4	57.8	42.8	45.3
10. Tripura	-5,451.6	-98.4	-27.2	5,569.6	194.5	125.5	-17.9	3.9	1.6	37.0	33.2	40.4
11. Uttarakhand	-36.5	-38.5	10.3	128.3	143.4	94.5	8.3	1.5	9.7	28.6	32.7	30.8
Total II	-201.6	-89.9	-4.6	296.4	187.9	104.4	5.2	2.8	1.6	33.0	30.0	33.7
All States (I+II)	-56.9	-7.3	16.2	157.5	107.5	80.3	8.6	3.5	4.6	31.0	28.5	31.2
<i>Memo item:</i>												
1. NCT Delhi	-251.9	-85.3	-186.7	184.5	96.4	151.0	167.5	88.9	135.7	24.2	22.9	22.9
2. Puducherry	19.6	64.1	14.1	83.1	36.2	84.0	-2.7	-0.2	1.9	22.2	19.5	19.7

(Contd.)

Statement 1: Major Fiscal Indicators (Concl'd.)

State	Interest Payment/Revenue Expenditure			State's Own Tax Revenue/Revenue Expenditure			State's Own Non Tax Revenue/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)	2007-08 (Accounts)	2008-09 (RE)	2009-10 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	14.1	12.3	11.9	53.3	52.9	53.1	13.1	12.4	16.9	25.6	29.6	27.6
2. Bihar	15.7	11.5	11.7	21.6	19.3	20.5	2.2	1.3	1.5	73.1	64.9	74.5
3. Chhattisgarh	10.5	7.0	6.0	51.8	40.2	38.9	18.6	12.8	15.2	42.3	43.1	41.2
4. Goa	16.1	14.7	12.8	48.9	46.7	41.5	37.5	34.0	30.1	17.8	17.6	20.1
5. Gujarat	22.3	20.1	18.6	65.3	61.4	55.7	13.7	11.0	10.7	22.0	21.6	20.3
6. Haryana	13.4	10.8	11.6	66.3	65.9	56.7	29.1	17.6	13.9	14.1	13.7	14.8
7. Jharkhand	15.1	13.8	13.3	27.1	32.8	33.2	12.2	14.2	16.9	35.2	42.8	38.3
8. Karnataka	12.1	11.4	11.8	69.5	68.4	69.3	9.0	4.5	4.5	26.3	23.2	23.9
9. Kerala	17.4	16.7	17.0	54.9	55.3	58.5	4.9	4.5	4.7	23.2	26.4	28.5
10. Madhya Pradesh	16.4	14.1	13.0	46.9	44.1	42.0	10.7	9.9	10.3	46.7	45.3	44.7
11. Maharashtra	18.8	15.7	14.9	73.4	63.7	53.0	26.2	13.3	14.4	19.2	22.5	21.2
12. Orissa	17.9	16.6	15.9	38.7	29.5	28.4	15.0	10.0	7.8	54.9	57.1	52.8
13. Punjab	19.6	18.2	17.6	42.9	43.2	46.4	22.8	25.3	17.9	17.0	14.9	13.9
14. Rajasthan	20.4	18.0	17.0	45.6	43.7	42.2	13.9	11.1	13.3	36.8	36.5	33.8
15. Tamil Nadu	14.2	10.9	10.7	68.9	62.3	65.1	7.7	10.2	5.7	27.6	24.1	25.0
16. Uttar Pradesh	16.6	13.9	12.6	38.3	36.0	36.0	8.9	10.3	6.1	43.8	44.1	46.3
17. West Bengal	29.7	23.1	21.9	34.3	30.3	32.3	3.8	10.0	4.5	34.8	31.0	29.2
Total I	17.5	14.9	14.3	52.4	48.4	47.0	13.1	11.0	10.1	32.5	32.8	32.5
II. Special Category												
1. Arunachal Pradesh	6.9	7.8	7.0	4.3	3.4	3.0	29.1	10.4	8.8	73.5	68.2	62.9
2. Assam	11.9	8.9	7.2	26.4	18.9	13.8	16.7	10.5	7.0	64.5	64.9	48.9
3. Himachal Pradesh	20.5	19.4	20.0	23.6	23.7	26.4	22.0	14.7	15.8	51.0	48.9	47.1
4. Jammu and Kashmir	17.4	12.9	11.7	19.7	21.6	20.4	8.4	9.1	8.3	65.3	64.0	67.6
5. Manipur	13.0	11.2	11.0	6.4	5.7	6.0	7.2	6.9	6.9	86.1	76.1	80.0
6. Meghalaya	8.4	7.2	6.9	14.2	12.1	11.2	8.8	6.2	6.7	69.5	78.7	69.2
7. Mizoram	10.9	9.3	8.5	4.1	3.8	4.1	6.8	6.6	6.4	72.0	76.9	78.5
8. Nagaland	10.5	10.8	12.0	5.1	4.8	4.9	4.6	5.2	5.2	76.7	71.4	75.3
9. Sikkim	5.0	5.9	6.6	8.4	6.8	6.9	60.2	49.9	45.7	38.8	47.8	46.4
10. Tripura	14.2	11.4	9.1	13.3	13.1	12.8	4.1	3.9	3.7	83.8	70.6	64.4
11. Uttarakhand	15.1	15.8	13.5	37.8	37.4	31.6	9.2	8.1	12.8	45.1	46.8	43.4
Total II	14.1	11.9	10.6	20.7	18.9	16.9	14.9	10.8	9.9	62.7	62.3	56.9
All States (I+II)	17.2	14.6	13.9	49.3	45.4	43.8	13.3	10.9	10.0	35.5	35.9	35.2
<i>Memo item:</i>												
1. NCT Delhi	25.6	20.3	20.0	120.6	101.0	99.1	18.6	17.6	18.8	7.2	6.2	12.8
2. Puducherry	9.9	8.3	9.4	29.7	23.0	28.4	28.4	18.5	31.5	36.5	32.6	31.3

BE : Budget Estimates.

-/-: Nil/Negligible/Not applicable.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.