APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**11,238**	**30,953**	**42,191**	**13,961**	**34,919**	**48,880**	**14,689**	**38,024**	**52,713**	**12,682**	**55,277**	**67,959**	**15,588**	**56,592**	**72,180**	**15,071**	**69,450**	**84,521**	**21,795**	**64,727**	**86,522**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**11,045**	**16,203**	**27,248**	**13,796**	**17,354**	**31,150**	**14,286**	**19,193**	**33,479**	**12,531**	**27,449**	**39,980**	**15,316**	**26,493**	**41,809**	**14,736**	**36,005**	**50,741**	**20,821**	**28,900**	**49,721**
A.Social Services (1 to 12)	**2,724**	**9,245**	**11,969**	**2,373**	**9,801**	**12,174**	**2,843**	**11,475**	**14,318**	**3,046**	**15,642**	**18,688**	**4,235**	**15,944**	**20,179**	**4,043**	**21,911**	**25,954**	**5,021**	**18,207**	**23,228**
1.Education, Sports, Art and Culture	1,148	3,913	5,061	950	4,339	5,289	1,067	4,994	6,061	1,092	7,828	8,920	2,124	8,094	10,218	1,567	11,331	12,898	1,915	9,150	11,065
2.Medical and Public Health	477	1,831	2,308	507	1,531	2,038	666	1,612	2,278	799	2,867	3,666	860	2,663	3,523	1,109	3,258	4,367	1,076	3,011	4,087
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	308	–	308
4.Water Supply and Sanitation	30	888	918	38	1,240	1,278	33	2,742	2,775	27	2,711	2,738	58	2,985	3,043	41	4,070	4,111	64	3,141	3,205
5.Housing	–	1,237	1,237	–	1,583	1,583	–	1,070	1,070	–	640	640	–	617	617	–	916	916	–	495	495
6.Urban Development	201	68	269	91	69	160	150	65	215	130	76	206	148	47	195	115	90	205	427	67	494
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	120	66	186	112	43	155	120	100	220	100	100	200	131	98	229	243	132	375	287	128	415
8.Labour and Labour Welfare	108	116	224	98	107	205	176	67	243	66	157	223	107	156	263	184	235	419	115	338	453
9.Social Security and Welfare	328	253	581	308	280	588	342	276	618	616	332	948	532	318	850	514	371	885	508	427	935
10.Nutrition	157	476	633	173	182	355	173	129	302	126	386	512	154	474	628	154	698	852	174	702	876
11.Relief on account of Natural Calamities	–	100	100	–	100	100	–	100	100	–	100	100	–	100	100	–	160	160	–	171	171
12.Others*	155	297	452	96	327	423	116	320	436	90	445	535	121	392	513	116	650	766	147	577	724
B.Economic Services (1 to 9)	**8,321**	**6,958**	**15,279**	**11,423**	**7,553**	**18,976**	**11,443**	**7,718**	**19,161**	**9,485**	**11,807**	**21,292**	**11,081**	**10,549**	**21,630**	**10,693**	**14,094**	**24,787**	**15,800**	**10,693**	**26,493**
1.Agriculture and Allied Activities (i to xii)	3,638	1,781	5,419	3,806	1,916	5,722	3,872	2,000	5,872	2,399	2,862	5,261	2,552	2,786	5,338	2,943	4,039	6,982	3,298	3,924	7,222
i)Crop Husbandry	616	488	1,104	533	493	1,026	587	536	1,123	587	789	1,376	708	880	1,588	785	1,036	1,821	989	1,263	2,252
ii)Soil and Water Conservation	999	159	1,158	716	195	911	385	201	586	433	329	762	382	286	668	371	449	820	825	637	1,462
iii)Animal Husbandry	611	455	1,066	461	454	915	419	486	905	326	645	971	304	606	910	315	927	1,242	316	745	1,061
iv)Dairy Development	63	5	68	33	5	38	142	6	148	52	7	59	52	7	59	34	10	44	35	11	46
v)Fisheries	242	70	312	147	92	239	203	76	279	97	113	210	132	113	245	132	138	270	181	129	310
vi)Forestry and Wild Life	747	290	1,037	1,549	333	1,882	1,739	332	2,071	512	454	966	560	414	974	864	698	1,562	591	517	1,108
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	20	152	172	14	153	167	26	168	194	27	244	271	42	212	254	51	432	483	40	280	320
ix)Agricultural Research and Education	51	55	106	53	63	116	60	60	120	49	70	119	68	71	139	93	95	188	78	110	188
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	289	107	396	300	128	428	311	135	446	316	211	527	304	197	501	298	254	552	243	232	475
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	2,281	128	2,409	1,885	136	2,021	3,124	144	3,268	3,538	214	3,752	4,072	184	4,256	3,295	246	3,541	3,891	344	4,235
3.Special Area Programmes	301	47	348	4,560	178	4,738	2,120	109	2,229	267	78	345	190	89	279	195	120	315	347	312	659
4.Irrigation and Flood Control	318	138	456	352	175	527	548	167	715	502	266	768	476	206	682	374	249	623	411	431	842
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	374	249	623	411	431	842
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	30	1,679	1,709	14	1,725	1,739	30	1,853	1,883	11	2,444	2,455	24	2,623	2,647	24	3,790	3,814	3,139	–	3,139
of which :																					
Power	–	1,679	1,679	–	1,725	1,725	–	1,853	1,853	–	2,444	2,444	–	2,623	2,623	–	3,790	3,790	3,115	–	3,115
6.Industry and Minerals (i to iii)	668	537	1,205	565	735	1,300	609	444	1,053	371	756	1,127	387	629	1,016	499	1,080	1,579	934	1,143	2,077
i)Village and Small Industries	485	400	885	462	508	970	509	309	818	306	567	873	310	400	710	418	686	1,104	843	822	1,665
ii)Industries@	183	137	320	103	227	330	100	135	235	65	189	254	77	229	306	81	394	475	91	321	412
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	28	2,350	2,378	30	2,377	2,407	38	2,675	2,713	40	4,721	4,761	53	3,522	3,575	56	4,035	4,091	61	3,948	4,009
i) Roads and Bridges	–	1,774	1,774	–	1,760	1,760	–	2,058	2,058	–	3,902	3,902	–	2,451	2,451	–	3,131	3,131	–	2,973	2,973
ii)Others @@	28	576	604	30	617	647	38	617	655	40	819	859	53	1,071	1,124	56	904	960	61	975	1,036
8.Science, Technology and Environment	31	2	33	24	2	26	25	1	26	26	1	27	38	2	40	32	1	33	33	7	40
9.General Economic Services (i to iv)	1,026	296	1,322	187	309	496	1,077	325	1,402	2,331	465	2,796	3,289	508	3,797	3,275	534	3,809	3,686	584	4,270
i)Secretariat - Economic Services	892	145	1,037	77	166	243	884	158	1,042	2,180	222	2,402	3,110	206	3,316	3,073	263	3,336	3,292	287	3,579
ii)Tourism	80	31	111	74	27	101	132	30	162	94	43	137	106	73	179	129	50	179	254	49	303
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	54	120	174	36	116	152	61	137	198	57	200	257	73	229	302	73	221	294	140	248	388
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**193**	**14,750**	**14,943**	**165**	**17,565**	**17,730**	**403**	**18,831**	**19,234**	**151**	**27,828**	**27,979**	**272**	**30,099**	**30,371**	**335**	**33,445**	**33,780**	**974**	**35,827**	**36,801**
A.Organs of State	**5**	**607**	**612**	**–**	**849**	**849**	**–**	**1,011**	**1,011**	**–**	**820**	**820**	**–**	**961**	**961**	**–**	**1,788**	**1,788**	**–**	**1,161**	**1,161**
B.Fiscal Services (i to ii)	**117**	**336**	**453**	**96**	**337**	**433**	**349**	**382**	**731**	**100**	**634**	**734**	**192**	**684**	**876**	**222**	**718**	**940**	**203**	**751**	**954**
i)Collection of Taxes and Duties	117	334	451	96	336	432	349	381	730	100	632	732	192	683	875	222	717	939	203	750	953
ii) Other Fiscal Services	–	2	2	–	1	1	–	1	1	–	2	2	–	1	1	–	1	1	–	1	1
C.Interest Payments and Servicing of Debt (1 + 2)	–	4,345	4,345	–	5,363	5,363	–	5,813	5,813	–	6,151	6,151	–	7,998	7,998	–	7,942	7,942	–	9,791	9,791
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	4,345	4,345	–	5,363	5,363	–	5,813	5,813	–	6,151	6,151	–	7,998	7,998	–	7,942	7,942	–	9,791	9,791

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	1,850	1,850	–	2,265	2,265	–	2,294	2,294	–	1,714	1,714	–	1,879	1,879	–	1,813	1,813	–	2,713	2,713
ii)Interest on Internal Debt	–	1,459	1,459	–	1,840	1,840	–	2,161	2,161	–	2,343	2,343	–	3,832	3,832	–	3,613	3,613	–	4,312	4,312
of which :																					
(a)Interest on Market Loans	–	906	906	–	1,962	1,962	–	1,322	1,322	–	1,665	1,665	–	2,141	2,141	–	2,355	2,355	–	2,590	2,590
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	1,036	1,036	–	1,258	1,258	–	1,358	1,358	–	2,094	2,094	–	2,287	2,287	–	2,516	2,516	–	2,766	2,766
iv)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D.Administrative Services (i to v)	71	8,715	8,786	69	10,019	10,088	54	10,669	10,723	51	17,177	17,228	80	17,178	17,258	113	19,718	19,831	771	20,676	21,447
i)Secretariat-General Services	**–**	**585**	**585**	**–**	**604**	**604**	**–**	**797**	**797**	**–**	**1,107**	**1,107**	**–**	**1,082**	**1,082**	**–**	**1,372**	**1,372**	**–**	**1,600**	**1,600**
ii)District Administration	–	838	838	–	1,258	1,258	–	954	954	–	1,401	1,401	–	1,352	1,352	–	1,677	1,677	–	1,589	1,589
iii)Police	23	5,383	5,406	15	5,646	5,661	15	6,911	6,926	–	10,939	10,939	–	9,824	9,824	–	10,574	10,574	631	11,861	12,492
iv)Public Works	–	898	898	–	746	746	–	857	857	–	2,102	2,102	–	3,042	3,042	–	4,254	4,254	–	3,471	3,471
v)Others ++	48	1,011	1,059	54	1,765	1,819	39	1,150	1,189	51	1,628	1,679	80	1,878	1,958	113	1,841	1,954	140	2,155	2,295
E.Pensions	**–**	**732**	**732**	**–**	**976**	**976**	**–**	**939**	**939**	**–**	**3,012**	**3,012**	**–**	**2,907**	**2,907**	**–**	**3,000**	**3,000**	**–**	**3,200**	**3,200**
F.Miscellaneous General Services	**–**	**15**	**15**	**–**	**21**	**21**	**–**	**17**	**17**	**–**	**34**	**34**	**–**	**371**	**371**	**–**	**279**	**279**	**–**	**248**	**248**
of which :																					
Payment on account of State Lotteries	–	15	15	–	21	21	–	–	–	–	–	–	–	–	–	–	279	279	–	248	248
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**22,164**	**78,224**	**1,00,388**	**27,061**	**77,849**	**1,04,910**	**29,452**	**88,579**	**1,18,031**	**27,658**	**1,14,366**	**1,42,024**	**29,605**	**1,15,463**	**1,45,068**	**19,471**	**1,31,156**	**1,50,627**	**35,568**	**1,45,729**	**1,81,297**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**20,796**	**37,648**	**58,444**	**25,643**	**32,892**	**58,535**	**27,992**	**36,017**	**64,009**	**26,490**	**47,242**	**73,732**	**28,771**	**44,352**	**73,123**	**18,727**	**52,034**	**70,761**	**34,023**	**59,783**	**93,806**
A.Social Services (1 to 12)	**4,817**	**20,197**	**25,014**	**7,633**	**20,301**	**27,934**	**9,838**	**22,760**	**32,598**	**9,721**	**28,616**	**38,337**	**10,801**	**26,731**	**37,532**	**8,018**	**30,539**	**38,557**	**12,446**	**29,784**	**42,230**
1.Education, Sports, Art and Culture	1,746	10,445	12,191	1,943	11,507	13,450	2,040	13,505	15,545	2,106	17,978	20,084	3,418	17,640	21,058	2,483	17,549	20,032	4,496	20,119	24,615
2.Medical and Public Health	1,193	3,466	4,659	1,218	3,651	4,869	1,278	4,228	5,506	1,124	5,646	6,770	1,169	5,015	6,184	501	6,338	6,839	1,837	5,546	7,383
3.Family Welfare	376	–	376	248	357	605	400	357	757	478	358	836	628	257	885	1,035	215	1,250	609	290	899
4.Water Supply and Sanitation	30	2,762	2,792	111	2,111	2,222	58	1,967	2,025	123	2,061	2,184	104	1,240	1,344	101	1,111	1,212	104	-556	-452
5.Housing	–	1,283	1,283	814	485	1,299	3,028	392	3,420	857	390	1,247	541	176	717	–	1,509	1,509	800	1,127	1,927
6.Urban Development	355	139	494	320	133	453	445	129	574	563	144	707	1,059	129	1,188	340	173	513	97	235	332
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	243	132	375	1,084	–	1,084	752	–	752	1,232	–	1,232	917	–	917	877	–	877	994	–	994
8.Labour and Labour Welfare	39	313	352	129	218	347	122	262	384	126	303	429	127	325	452	7	537	544	16	484	500
9.Social Security and Welfare	504	425	929	1,367	398	1,765	1,414	409	1,823	2,379	505	2,884	2,065	497	2,562	1,773	1,501	3,274	2,599	748	3,347
10.Nutrition	183	482	665	183	488	671	183	397	580	614	40	654	679	12	691	680	10	690	734	165	899
11.Relief on account of Natural Calamities	–	189	189	–	197	197	–	214	214	–	196	196	–	205	205	–	356	356	–	-23	-23
12.Others*	148	561	709	216	756	972	118	900	1,018	119	995	1,114	94	1,235	1,329	221	1,240	1,461	160	1,649	1,809
B.Economic Services (1 to 9)	**15,979**	**17,451**	**33,430**	**18,010**	**12,591**	**30,601**	**18,154**	**13,257**	**31,411**	**16,769**	**18,626**	**35,395**	**17,970**	**17,621**	**35,591**	**10,709**	**21,495**	**32,204**	**21,577**	**29,999**	**51,576**
1.Agriculture and Allied Activities (i to xii)	5,568	3,918	9,486	6,845	4,305	11,150	4,765	4,490	9,255	5,880	6,099	11,979	7,414	5,203	12,617	1,821	8,403	10,224	3,939	7,031	10,970
i)Crop Husbandry	1,323	865	2,188	2,016	1,278	3,294	1,740	1,192	2,932	1,937	1,688	3,625	2,650	1,123	3,773	–	2,595	2,595	1,654	1,858	3,512
ii)Soil and Water Conservation	676	414	1,090	771	460	1,231	625	511	1,136	502	706	1,208	462	578	1,040	613	739	1,352	681	840	1,521
iii)Animal Husbandry	992	1,154	2,146	775	908	1,683	609	1,021	1,630	689	1,391	2,080	778	1,187	1,965	340	1,440	1,780	499	1,573	2,072
iv)Dairy Development	46	12	58	116	14	130	172	17	189	292	17	309	6	16	22	137	29	166	15	33	48
v)Fisheries	369	141	510	227	156	383	216	180	396	267	265	532	260	280	540	193	318	511	309	338	647
vi)Forestry and Wild Life	1,794	659	2,453	2,322	741	3,063	1,173	828	2,001	1,479	1,093	2,572	2,551	1,064	3,615	408	2,147	2,555	500	1,316	1,816
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	45	313	358	65	344	409	90	324	414	92	441	533	64	391	455	–	491	491	11	506	517
ix)Agricultural Research and Education	76	108	184	210	157	367	88	169	257	81	162	243	78	227	305	3	333	336	110	246	356
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	247	252	499	343	247	590	52	248	300	541	336	877	565	337	902	127	311	438	160	321	481
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	2,875	473	3,348	2,789	386	3,175	5,253	321	5,574	3,149	404	3,553	2,000	398	2,398	1,920	570	2,490	5,995	616	6,611
3.Special Area Programmes	2,060	181	2,241	1,305	119	1,424	1,136	158	1,294	1,298	178	1,476	991	198	1,189	1,246	757	2,003	1,368	608	1,976
4.Irrigation and Flood Control	495	573	1,068	488	350	838	961	329	1,290	811	469	1,280	1,101	456	1,557	800	546	1,346	1,502	631	2,133
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Minor Irrigation	495	573	1,068	488	350	838	961	329	1,290	811	469	1,280	1,101	456	1,557	800	546	1,346	1,502	631	2,133
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	26	4,458	4,484	174	3,388	3,562	5	3,391	3,396	116	6,003	6,119	10	5,650	5,660	–	5,810	5,810	45	15,844	15,889
of which :																					
Power	–	4,458	4,458	–	3,388	3,388	–	3,374	3,374	–	6,003	6,003	–	5,650	5,650	–	5,774	5,774	–	15,844	15,844
6.Industry and Minerals (i to iii)	644	3,243	3,887	2,564	965	3,529	2,302	937	3,239	1,474	1,252	2,726	2,100	3,033	5,133	1,191	1,582	2,773	2,508	1,293	3,801
i)Village and Small Industries	557	3,007	3,564	2,467	701	3,168	2,212	641	2,853	1,396	809	2,205	2,010	2,591	4,601	1,146	1,153	2,299	2,261	775	3,036
ii)Industries@	87	236	323	97	264	361	90	296	386	78	443	521	90	442	532	45	426	471	247	518	765
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	3	3	–	–	–
7.Transport and Communications (i + ii)	61	4,199	4,260	77	2,328	2,405	74	2,823	2,897	74	2,996	3,070	469	1,612	2,081	5	2,552	2,557	20	2,339	2,359
i) Roads and Bridges	–	3,211	3,211	–	1,269	1,269	–	1,502	1,502	–	1,435	1,435	–	622	622	–	981	981	–	481	481
ii)Others @@	61	988	1,049	77	1,059	1,136	74	1,321	1,395	74	1,561	1,635	469	990	1,459	5	1,571	1,576	20	1,858	1,878
8.Science, Technology and Environment	40	2	42	30	–	30	27	2	29	311	–	311	209	9	218	204	23	227	287	32	319
9.General Economic Services (i to iv)	4,210	404	4,614	3,738	750	4,488	3,631	806	4,437	3,656	1,225	4,881	3,676	1,062	4,738	3,522	1,252	4,774	5,913	1,605	7,518
i)Secretariat - Economic Services	3,793	41	3,834	3,300	349	3,649	3,197	384	3,581	3,261	392	3,653	3,274	437	3,711	3,144	574	3,718	5,459	687	6,146
ii)Tourism	263	63	326	329	63	392	300	59	359	283	73	356	253	72	325	173	133	306	230	245	475
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	154	300	454	109	338	447	134	363	497	112	760	872	149	553	702	205	545	750	224	673	897
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,368**	**40,576**	**41,944**	**1,418**	**44,957**	**46,375**	**1,460**	**52,562**	**54,022**	**1,168**	**67,124**	**68,292**	**834**	**71,111**	**71,945**	**744**	**79,122**	**79,866**	**1,545**	**85,946**	**87,491**
A.Organs of State	**–**	**1,691**	**1,691**	**–**	**1,584**	**1,584**	**–**	**1,909**	**1,909**	**–**	**1,920**	**1,920**	**38**	**2,173**	**2,211**	**23**	**2,443**	**2,466**	**26**	**2,403**	**2,429**
B.Fiscal Services (i to ii)	**201**	**791**	**992**	**269**	**863**	**1,132**	**308**	**914**	**1,222**	**520**	**1,205**	**1,725**	**339**	**1,186**	**1,525**	**1**	**1,644**	**1,645**	**509**	**1,379**	**1,888**
i)Collection of Taxes and Duties	201	790	991	269	862	1,131	308	913	1,221	520	1,204	1,724	339	1,185	1,524	1	1,642	1,643	509	1,377	1,886
ii) Other Fiscal Services	–	1	1	–	1	1	–	1	1	–	1	1	–	1	1	–	2	2	–	2	2
C.Interest Payments and Servicing of Debt (1 + 2)	–	11,336	11,336	–	13,649	13,649	–	16,308	16,308	–	19,402	19,402	–	22,253	22,253	–	21,457	21,457	–	23,474	23,474
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	11,336	11,336	–	13,649	13,649	–	16,308	16,308	–	19,402	19,402	–	22,253	22,253	–	21,457	21,457	–	23,474	23,474

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	3,043	3,043	–	4,563	4,563	–	3,827	3,827	–	4,313	4,313	–	5,682	5,682	–	5,170	5,170	–	5,315	5,315
ii)Interest on Internal Debt	–	5,297	5,297	–	6,588	6,588	–	8,781	8,781	–	10,289	10,289	–	11,366	11,366	–	13,789	13,789	–	14,887	14,887
of which :																					
(a)Interest on Market Loans	–	2,849	2,849	–	4,290	4,290	–	5,692	5,692	–	6,812	6,812	–	7,622	7,622	–	9,025	9,025	–	10,774	10,774
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	2,996	2,996	–	2,498	2,498	–	3,700	3,700	–	4,800	4,800	–	5,205	5,205	–	2,498	2,498	–	3,272	3,272
iv)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D.Administrative Services (i to v)	1,167	22,867	24,034	1,149	24,625	25,774	1,152	27,903	29,055	648	35,635	36,283	457	35,242	35,699	720	40,181	40,901	1,010	44,541	45,551
i)Secretariat-General Services	**–**	**1,892**	**1,892**	**–**	**2,021**	**2,021**	**–**	**2,186**	**2,186**	**–**	**2,840**	**2,840**	**–**	**2,508**	**2,508**	**–**	**2,817**	**2,817**	**20**	**2,996**	**3,016**
ii)District Administration	–	2,030	2,030	–	1,907	1,907	–	2,105	2,105	50	2,717	2,767	–	2,580	2,580	–	2,739	2,739	183	3,049	3,232
iii)Police	788	12,821	13,609	646	14,067	14,713	1,000	17,183	18,183	423	21,675	22,098	200	21,719	21,919	375	24,092	24,467	420	27,909	28,329
iv)Public Works	–	3,612	3,612	–	3,951	3,951	–	3,925	3,925	–	5,135	5,135	–	5,308	5,308	89	7,039	7,128	–	6,766	6,766
v)Others ++	379	2,512	2,891	503	2,679	3,182	152	2,504	2,656	175	3,268	3,443	257	3,127	3,384	256	3,494	3,750	387	3,821	4,208
E.Pensions	**–**	**3,360**	**3,360**	**–**	**4,046**	**4,046**	**–**	**5,334**	**5,334**	**–**	**8,756**	**8,756**	**–**	**10,206**	**10,206**	**–**	**13,338**	**13,338**	**–**	**14,081**	**14,081**
F.Miscellaneous General Services	**–**	**531**	**531**	**–**	**190**	**190**	**–**	**194**	**194**	**–**	**206**	**206**	**–**	**51**	**51**	**–**	**59**	**59**	**–**	**68**	**68**
of which :																					
Payment on account of State Lotteries	–	530	530	–	190	190	–	192	192	–	206	206	–	51	51	–	59	59	–	68	68
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**29,450**	**1,39,013**	**1,68,463**	**42,246**	**1,63,805**	**2,06,051**	**44,714**	**1,77,502**	**2,22,215**	**48,299**	**2,08,927**	**2,57,226**	**71,069**	**2,36,442**	**3,07,510**	**78,883**	**2,38,124**	**3,17,007**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**28,912**	**53,756**	**82,668**	**41,430**	**70,632**	**1,12,061**	**43,648**	**76,535**	**1,20,183**	**47,489**	**90,392**	**1,37,881**	**69,657**	**97,577**	**1,67,234**	**77,998**	**97,770**	**1,75,769**
A.Social Services (1 to 12)	**11,390**	**30,705**	**42,095**	**16,023**	**39,199**	**55,221**	**16,997**	**41,888**	**58,885**	**15,579**	**50,116**	**65,695**	**21,256**	**50,693**	**71,948**	**26,073**	**51,587**	**77,661**
1.Education, Sports, Art and Culture	4,402	19,564	23,966	5,924	24,659	30,583	7,447	26,048	33,494	6,272	31,709	37,981	7,814	33,542	41,356	7,309	34,295	41,604
2.Medical and Public Health	1,666	6,211	7,877	2,194	7,596	9,790	1,361	9,180	10,542	857	10,557	11,415	942	10,026	10,968	1,413	10,739	12,152
3.Family Welfare	571	369	940	806	369	1,175	663	436	1,099	655	147	802	875	525	1,400	1,218	561	1,779
4.Water Supply and Sanitation	94	1,512	1,607	139	3,053	3,192	226	2,493	2,719	86	2,124	2,210	154	2,522	2,676	80	2,697	2,777
5.Housing	820	415	1,235	475	296	771	200	255	455	400	1,486	1,886	453	340	793	–	370	370
6.Urban Development	34	287	322	30	311	341	13	–	13	1,211	44	1,255	130	-560	-430	100	-776	-676
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	507	–	507	1,356	–	1,356	1,478	–	1,478	127	–	127	3,226	–	3,226	1,876	–	1,876
8.Labour and Labour Welfare	21	541	562	392	583	975	365	616	981	414	694	1,108	268	886	1,154	475	945	1,420
9.Social Security and Welfare	2,414	724	3,138	2,552	653	3,205	2,392	1,132	3,524	2,701	1,368	4,069	3,726	1,083	4,809	6,694	814	7,508
10.Nutrition	732	14	746	2,042	15	2,056	2,516	15	2,531	2,608	15	2,624	3,215	17	3,231	6,537	17	6,553
11.Relief on account of Natural Calamities	–	85	85	–	462	462	–	564	564	–	585	585	–	821	821	–	429	429
12.Others*	128	982	1,110	113	1,203	1,316	336	1,149	1,485	247	1,387	1,634	453	1,492	1,945	371	1,497	1,868
B.Economic Services (1 to 9)	**17,522**	**23,051**	**40,572**	**25,407**	**31,433**	**56,840**	**26,651**	**34,646**	**61,298**	**31,910**	**40,276**	**72,186**	**48,401**	**46,885**	**95,285**	**51,925**	**46,183**	**98,108**
1.Agriculture and Allied Activities (i to xii)	4,230	7,494	11,724	7,222	9,084	16,306	9,204	9,049	18,252	9,285	11,260	20,545	12,265	10,439	22,704	14,357	11,043	25,400
i)Crop Husbandry	1,246	1,962	3,208	2,400	2,270	4,670	2,780	2,410	5,190	3,962	3,104	7,066	4,898	2,698	7,596	4,096	2,792	6,888
ii)Soil and Water Conservation	990	873	1,863	1,613	1,072	2,685	2,196	1,039	3,235	2,049	1,318	3,366	2,124	1,178	3,302	1,655	1,274	2,929
iii)Animal Husbandry	878	1,619	2,496	1,659	1,803	3,461	1,399	1,939	3,339	1,088	2,360	3,448	1,327	2,381	3,707	1,960	2,469	4,429
iv)Dairy Development	10	76	86	102	52	153	184	40	224	–	44	44	2	29	31	728	31	759
v)Fisheries	291	372	662	265	412	677	378	462	839	299	459	759	713	505	1,218	886	544	1,430
vi)Forestry and Wild Life	351	1,366	1,717	683	1,775	2,458	1,611	1,721	3,332	1,414	2,330	3,744	2,108	2,031	4,139	1,917	2,137	4,054
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	15	491	506	80	567	647	108	588	697	22	650	672	35	709	744	111	764	875
ix)Agricultural Research and Education	65	399	464	166	404	571	174	380	554	155	409	564	273	420	692	1,331	521	1,852
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	385	336	721	254	729	983	375	468	843	295	587	882	787	487	1,274	1,673	512	2,185
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	4,558	621	5,179	7,586	1,136	8,723	4,306	2,683	6,989	7,570	1,351	8,921	8,734	3,391	12,126	6,710	2,829	9,539
3.Special Area Programmes	1,147	283	1,430	1,404	240	1,644	2,245	204	2,449	2,190	1,407	3,597	8,649	275	8,924	8,497	292	8,789
4.Irrigation and Flood Control	1,594	626	2,221	1,804	703	2,507	2,617	712	3,329	5,474	821	6,295	7,128	961	8,089	10,587	1,042	11,629
of which :																		
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Minor Irrigation	1,594	626	2,221	1,804	703	2,507	2,617	712	3,329	5,474	821	6,295	7,128	961	8,089	10,587	1,042	11,629
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	45	9,383	9,428	46	9,676	9,722	50	11,318	11,368	60	11,744	11,804	494	15,491	15,985	517	14,945	15,462
of which :																		
Power	–	9,383	9,383	–	9,675	9,675	–	11,318	11,318	9	11,706	11,716	–	15,448	15,448	–	14,900	14,900
6.Industry and Minerals (i to iii)	1,938	1,266	3,204	2,896	1,441	4,337	2,765	1,554	4,319	1,457	2,500	3,957	4,828	2,609	7,437	3,312	2,751	6,063
i)Village and Small Industries	1,900	795	2,695	2,822	911	3,733	2,671	1,007	3,678	1,267	1,906	3,173	4,559	1,935	6,493	2,934	2,023	4,957
ii)Industries@	38	471	509	75	530	605	95	546	641	190	594	784	269	674	943	378	728	1,106
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	20	1,951	1,970	20	7,590	7,610	35	7,569	7,604	263	9,019	9,282	530	11,176	11,706	140	10,553	10,693
i) Roads and Bridges	–	465	465	–	5,769	5,769	–	5,631	5,631	–	6,899	6,899	–	8,834	8,834	–	8,063	8,063
ii)Others @@	20	1,486	1,506	20	1,822	1,841	35	1,938	1,973	263	2,120	2,383	530	2,342	2,872	140	2,490	2,630
8.Science, Technology and Environment	253	22	275	197	27	225	589	61	650	209	41	249	749	46	795	775	50	825
9.General Economic Services (i to iv)	3,736	1,406	5,142	4,231	1,536	5,767	4,840	1,497	6,337	5,403	2,133	7,536	5,024	2,495	7,519	7,031	2,678	9,709
i)Secretariat - Economic Services	3,447	646	4,093	3,855	665	4,520	3,904	796	4,700	4,735	861	5,597	4,272	1,117	5,389	6,445	1,183	7,628
ii)Tourism	84	150	234	121	172	293	347	177	524	406	200	606	456	229	686	340	256	596
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	205	610	815	255	699	954	588	525	1,113	262	1,071	1,333	296	1,149	1,445	246	1,239	1,485
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**539**	**85,257**	**85,795**	**816**	**93,174**	**93,990**	**1,065**	**1,00,967**	**1,02,032**	**810**	**1,18,535**	**1,19,345**	**1,412**	**1,38,865**	**1,40,277**	**885**	**1,40,354**	**1,41,239**
A.Organs of State	**18**	**2,834**	**2,851**	**18**	**2,616**	**2,635**	**–**	**2,662**	**2,662**	**14**	**3,639**	**3,654**	**55**	**3,257**	**3,312**	**63**	**3,384**	**3,447**
B.Fiscal Services (i to ii)	**192**	**1,417**	**1,609**	**401**	**1,719**	**2,119**	**520**	**1,769**	**2,289**	**251**	**1,912**	**2,162**	**554**	**2,128**	**2,683**	**303**	**2,232**	**2,535**
i)Collection of Taxes and Duties	192	1,415	1,607	401	1,717	2,117	520	1,767	2,287	251	1,908	2,158	554	2,124	2,679	303	2,228	2,531
ii) Other Fiscal Services	–	2	2	–	2	2	–	2	2	–	4	4	–	4	4	–	4	4
C.Interest Payments and Servicing of Debt (1 + 2)	–	24,962	24,962	–	25,389	25,389	–	27,969	27,969	–	28,964	28,964	–	35,220	35,220	–	40,129	40,129
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	1,918	1,918	–	2,054	2,054	–	2,220	2,220
2.Interest Payments (i to iv)	–	24,962	24,962	–	25,389	25,389	–	27,969	27,969	–	27,046	27,046	–	33,166	33,166	–	37,909	37,909

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Nagaland

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	4,677	4,677	–	4,305	4,305	–	4,640	4,640	–	672	672	–	3,218	3,218	–	3,090	3,090
ii)Interest on Internal Debt	–	16,917	16,917	–	17,801	17,801	–	19,521	19,521	–	22,405	22,405	–	25,848	25,848	–	30,519	30,519
of which :																		
(a)Interest on Market Loans	–	11,851	11,851	–	12,482	12,482	–	13,626	13,626	–	15,542	15,542	–	17,662	17,662	–	20,604	20,604
(b) Interest on NSSF	–	–	–	–	–	–	–	1,011	1,011	–	1,133	1,133	–	1,314	1,314	–	1,400	1,400
iii)Interest on Small Savings, Provident Funds, etc.	–	3,367	3,367	–	3,282	3,282	–	3,808	3,808	–	3,969	3,969	–	4,100	4,100	–	4,300	4,300
iv)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D.Administrative Services (i to v)	329	42,590	42,919	397	45,424	45,822	545	48,249	48,794	545	57,891	58,436	803	70,716	71,518	519	63,746	64,265
i)Secretariat-General Services	**–**	**2,959**	**2,959**	**–**	**3,359**	**3,359**	**–**	**3,485**	**3,485**	**–**	**4,058**	**4,058**	**–**	**4,422**	**4,422**	**–**	**4,074**	**4,074**
ii)District Administration	–	3,372	3,372	100	4,160	4,260	89	4,170	4,258	100	4,465	4,565	100	4,736	4,836	–	5,037	5,037
iii)Police	21	26,483	26,504	–	30,277	30,277	150	33,277	33,427	–	40,612	40,612	–	51,233	51,233	–	46,005	46,005
iv)Public Works	–	6,070	6,070	–	3,323	3,323	9	2,971	2,980	–	3,804	3,804	255	4,807	5,062	39	3,072	3,111
v)Others ++	308	3,706	4,014	297	4,305	4,602	298	4,347	4,644	445	4,952	5,397	448	5,517	5,965	480	5,558	6,038
E.Pensions	**–**	**13,383**	**13,383**	**–**	**17,942**	**17,942**	**–**	**20,174**	**20,174**	**–**	**25,973**	**25,973**	**–**	**27,373**	**27,373**	**–**	**30,693**	**30,693**
F.Miscellaneous General Services	**–**	**71**	**71**	**–**	**84**	**84**	**–**	**144**	**144**	**–**	**156**	**156**	**–**	**171**	**171**	**–**	**171**	**171**
of which :																		
Payment on account of State Lotteries	–	71	71	–	84	84	–	87	87	–	98	98	–	111	111	–	116	116
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.