

APPENDIX I : DETAILS OF REVENUE RECEIPTS
Nagaland

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
Total Revenue (I+II)	41,669	49,505	51,420	63,244	63,096	78,108	87,398	99,294	1,03,570	1,14,403	1,41,983	1,49,561	1,39,883	2,35,979	1,83,952	2,26,721	2,77,251	2,99,602	3,44,296	3,90,989
I. TAX REVENUE (A+B)	14,151	16,279	19,033	19,264	21,311	21,917	30,610	45,266	47,252	55,162	13,900	17,569	15,996	32,552	23,847	35,404	43,596	53,114	57,055	69,725
A.State's Own Tax Revenue (1 to 3)	1,773	1,800	1,738	1,825	1,930	2,080	3,135	3,350	3,533	4,315	5,621	5,244	6,189	6,855	7,832	10,552	11,903	13,137	14,870	15,591
1. Taxes on Income (i+ii)	140	225	202	230	253	285	308	339	520	670	800	1,200	1,211	1,263	1,357	1,487	1,635	1,772	1,637	1,871
i) Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	140	225	202	230	253	285	308	339	520	670	800	1,200	1,211	1,263	1,357	1,487	1,635	1,772	1,637	1,871
2. Taxes on Property and Capital Transactions (i to iii)	18	20	21	23	23	110	570	410	383	200	455	218	98	120	116	144	156	153	169	183
i) Land Revenue	7	8	9	10	10	10	10	10	10	15	26	38	41	54	43	55	50	50	69	75
ii) Stamps and Registration fees	11	12	12	13	13	100	560	400	373	185	429	180	57	66	73	89	105	102	100	108
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	1,615	1,555	1,515	1,572	1,654	1,685	2,257	2,601	2,630	3,445	4,366	3,826	4,880	5,472	6,359	8,921	10,112	11,213	13,064	13,537
i) Sales Tax (a to f)	1,300	1,255	1,190	1,200	1,272	1,310	1,870	2,057	2,004	2,754	3,570	3,041	4,116	4,563	5,308	7,716	8,502	9,479	11,207	11,564
a) State Sales Tax	1,300	1,255	1,190	1,200	1,272	1,310	1,870	2,057	2,004	2,754	3,570	3,041	4,116	4,563	5,308	7,716	8,502	9,479	11,207	11,564
b) Central Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) State Excise	80	80	90	97	100	100	100	230	210	250	180	198	199	207	196	213	283	330	335	
iii) Taxes on Vehicles	210	200	215	255	260	253	265	290	400	455	500	535	474	600	730	872	1,226	1,230	1,300	1,400
iv) Taxes on Goods and Passengers	-	-	-	-	-	-	-	-	-	10	20	40	81	103	110	135	169	219	225	235
v) Taxes and Duties on Electricity	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	2	2	1	2
vi) Entertainment Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
vii) Other Taxes and Duties	25	20	20	20	22	22	22	24	16	16	26	30	10	6	3	1	-	-	1	1
B. Share in Central Taxes (i to ix)	12,378	14,479	17,295	17,439	19,381	19,837	27,475	41,916	43,719	50,847	8,279	12,325	9,807	25,697	16,015	24,852	31,693	39,977	42,185	54,134
i) Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,893	12,690	13,837	17,755
ii) Income Tax	395	490	583	741	788	2,005	2,451	3,820	2,624	3,145	-	-	-	-	-	6,008	8,517	8,688	11,149	
iii) Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2	-1	-1	-1
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	14	13	17
vi) Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,183	7,558	8,065	10,350
vii) Union Excise Duty	11,983	13,989	16,712	16,698	18,593	17,832	25,024	38,096	41,095	47,702	-	-	-	-	-	6,565	7,215	7,034	9,026	
viii) Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,036	3,986	4,551	5,840	
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2	-2	-2	-2
II. NON-TAX REVENUE (C+D)	27,518	33,226	32,387	43,980	41,785	56,191	56,788	54,028	56,318	59,241	1,28,083	1,31,992	1,23,887	2,03,427	1,60,105	1,91,317	2,33,655	2,46,488	2,87,241	3,21,264
C. State's Own Non-Tax Revenue (1 to 6)	2,647	2,759	2,723	2,392	6,786	3,410	4,104	4,532	4,492	4,901	4,394	4,836	4,393	6,091	7,790	9,682	9,114	11,948	16,056	16,505
1. Interest Receipts	50	52	55	145	150	200	214	200	245	300	300	310	172	561	327	560	522	566	600	650
2. Dividends and Profits	-	15	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. General Services	590	887	800	405	1,357	1,020	980	1,190	1,308	965	671	729	667	735	1,810	2,493	1,882	2,450	2,017	1,429
of which:																				
State lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,170	1,564	1,459	-	-	-
4. Social Services (i to ix)	68	71	70	84	90	99	118	127	136	569	599	630	467	390	347	395	648	421	502	543
i) Education, Sports, Art and Culture	18	18	13	18	20	21	22	23	24	25	26	27	15	19	22	164	48	28	30	
ii) Medical and Public Health	3	5	4	5	5	5	6	7	9	9	10	11	15	7	6	7	13	16	17	
iii) Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv) Housing	25	25	28	28	28	30	32	34	36	454	477	501	225	219	218	223	221	211	319	
v) Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	-	2	4	-	
vi) Labour and Employment	4	4	5	5	5	5	5	5	5	2	3	3	3	3	3	6	3	5	5	
vii) Social Security and Welfare	-	-	-	2	2	2	2	2	3	13	14	13	56	3	31	16	31	21	22	
viii) Water Supply and Sanitation	-	-	-	-	-	30	50	55	58	64	67	70	63	80	97	106	226	107	110	
ix) Others	18	19	20	26	30	6	1	1	1	2	2	4	2	6	1	3	-	-	3	
5. Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Economic Services (i to xvii)	1,939	1,734	1,793	1,758	5,189	2,091	2,792	3,015	2,803	3,067	2,824	3,167	3,087	4,405	5,306	6,234	6,062	8,510	12,936	13,883
i) Crop Husbandry	8	9	10	10	10	11	11	12	13	14	14	14	10	6	9	6	15	12	13	
ii) Animal Husbandry	25	26	26	13	13	13	13	14	16	17	19	20	22	33	37	35	39	60	100	
iii) Fisheries	1	1	2	2	2	2	2	2	3	3	3	3	-	1	4	2	1	1	1	
iv) Forestry and Wildlife	500	600	540	350	400	450	480	500	300	350	250	200	354	343	388	621	595	481	694	
v) Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vi) Co-operation	1	1	1	1	1	1	1	1	2	2	2	2	97	42	84	89	92	17	6	
vii) Other Agricultural Programmes	30	-	-	26	1	1	1	1	7	7	7	7	2	4	5	4	5	1	4	
viii) Major and Medium Irrigation projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ix) Minor Irrigations	2	3	3	2	3	3	3	3	1	2	2	2	1	1	3	1	-	1	1	
x) Power	988	751	826	914	965	1,300	1,800	1,980	2,079	2,200	2,000	1,900	1,959	2,930	3,966	4,271	4,163	6,947	11,000	

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Nagaland

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	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xii)Village and Small Industries	2	3	3	2	2	2	2	2	2	10	10	11	62	25	46	130	21	30	22	24	24
xiii)Industries@	1	1	1	21	3,329	74	1	1	1	5	5	372	1	5	10	5	191	30	8	8	8
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xv)Road Transport	314	330	376	400	448	218	461	484	372	430	483	605	552	575	679	734	803	837	1,056	1,297	1,297
xvi)Tourism	6	6	4	4	4	4	4	4	4	11	12	12	16	20	17	26	30	21	28	30	30
xvii)Others*	61	3	2	13	11	12	13	12	14	18	19	20	13	432	65	306	110	92	44	47	47
D. Grants from the Centre (1 to 5)	24,871	30,467	29,664	41,588	34,999	52,781	52,684	49,496	51,826	54,340	1,23,689	1,27,156	1,19,494	1,97,336	1,52,315	1,81,635	2,24,542	2,34,539	2,71,185	3,04,760	3,04,760
1.State Plan Schemes	11,208	14,635	16,735	25,366	18,120	22,540	43,926	26,752	32,833	36,698	37,816	41,253	34,116	47,516	52,739	43,998	82,680	85,177	90,668	1,15,283	1,15,283
of which:																					
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	-	-	-	-	-	5,273	5,106	10,310	11,012	12,564	10,776	7,841	11,603	12,604	13,740	22,277	25,629	23,527	38,620	45,130	45,130
3.Centrally Sponsored Schemes	3,740	5,951	2,908	4,015	6,306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.NEC/ Special Plan Scheme	-	-	-	1,039	210	25	799	806	306	1,240	1,296	1,647	2,951	2,085	2,988	2,863	3,937	4,548	4,737	4,049	4,049
5.Non-Plan Grants (a to c)	9,923	9,881	10,021	11,168	10,363	24,943	2,853	11,628	7,675	3,838	73,801	76,415	70,824	1,35,131	82,848	1,12,497	1,12,296	1,21,288	1,37,160	1,40,297	1,40,297
a)Statutory Grants	9,301	9,323	9,488	9,129	9,066	23,424	785	8,098	3,006	147	64,432	67,009	61,219	88,278	76,378	99,360	1,03,764	1,12,444	1,16,817	1,21,258	1,21,258
b)Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-	-	-	147	154	81	166	445	287	81	742	312	322	322
c)Others	622	558	533	2,039	1,297	1,519	2,068	3,530	4,669	3,691	9,222	9,252	9,524	46,687	6,025	12,850	8,451	8,103	20,031	18,717	18,717

See 'Notes to Appendix I'.