APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**9,774**	**3,249**	**13,023**	**10,318**	**5,596**	**15,914**	**12,555**	**20,418**	**32,973**	**12,735**	**12,468**	**25,203**	**14,858**	**3,563**	**18,421**	**16,786**	**2,689**	**19,475**	**19,411**	**3,642**	**23,053**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**9,774**	**3,249**	**13,023**	**10,318**	**5,596**	**15,914**	**12,555**	**20,418**	**32,973**	**12,735**	**12,468**	**25,203**	**14,858**	**3,563**	**18,421**	**16,786**	**2,689**	**19,475**	**19,411**	**3,642**	**23,053**
I.Total Capital Outlay (1 + 2)	**9,278**	**–**	**9,278**	**9,409**	**-30**	**9,379**	**11,931**	**–**	**11,931**	**11,637**	**57**	**11,694**	**13,922**	**41**	**13,963**	**15,812**	**8**	**15,820**	**18,496**	**6**	**18,502**
1.Developmental (a + b)	**8,417**	**–**	**8,417**	**8,876**	**-30**	**8,846**	**10,857**	**–**	**10,857**	**10,631**	**57**	**10,688**	**12,641**	**41**	**12,682**	**14,025**	**8**	**14,033**	**16,980**	**6**	**16,986**
(a)Social Services (1 to 9)	**3,320**	**–**	**3,320**	**2,897**	**–**	**2,897**	**3,760**	**–**	**3,760**	**3,215**	**–**	**3,215**	**4,517**	**–**	**4,517**	**5,712**	**–**	**5,712**	**6,840**	**–**	**6,840**
1.Education, Sports, Art and Culture	542	–	542	296	–	296	396	–	396	192	–	192	321	–	321	438	–	438	851	–	851
2.Medical and Public Health	538	–	538	326	–	326	810	–	810	452	–	452	607	–	607	1,536	–	1,536	1,575	–	1,575
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	1,410	–	1,410	1,048	–	1,048	1,087	–	1,087	1,065	–	1,065	1,542	–	1,542	1,797	–	1,797	2,200	–	2,200
5.Housing	535	–	535	797	–	797	1,034	–	1,034	962	–	962	1,367	–	1,367	1,467	–	1,467	1,448	–	1,448
6.Urban Development	233	–	233	371	–	371	388	–	388	505	–	505	657	–	657	458	–	458	749	–	749
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Social Security and Welfare	20	–	20	9	–	9	29	–	29	3	–	3	8	–	8	5	–	5	5	–	5
9.Others *	42	–	42	50	–	50	16	–	16	36	–	36	15	–	15	11	–	11	12	–	12
(b)Economic Services (1 to 10)	**5,097**	**–**	**5,097**	**5,979**	**-30**	**5,949**	**7,097**	**–**	**7,097**	**7,416**	**57**	**7,473**	**8,124**	**41**	**8,165**	**8,313**	**8**	**8,321**	**10,140**	**6**	**10,146**
1.Agriculture and Allied Activities (i to xi)	217	–	217	284	-30	254	848	–	848	669	57	726	680	41	721	790	8	798	854	6	860
i)Crop Husbandry	142	–	142	79	–	79	99	–	99	58	–	58	116	–	116	115	–	115	116	–	116
ii)Soil and Water Conservation	–	–	–	–	–	–	–	–	–	98	–	98	103	–	103	21	–	21	21	–	21
iii)Animal Husbandry	–	–	–	–	–	–	–	–	–	49	–	49	127	–	127	135	–	135	135	–	135
iv) Dairy Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	155	–	155	212	–	212
v)Fisheries	–	–	–	–	–	–	–	–	–	85	–	85	86	–	86	125	–	125	80	–	80
vi)Forestry and Wild Life	–	–	–	–	–	–	–	–	–	–	–	–	15	–	15	22	–	22	56	–	56
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	1	–	1	26	-30	-4	567	–	567	189	57	246	51	41	92	35	8	43	89	6	95
ix)Agricultural Research and Education	4	–	4	22	–	22	20	–	20	14	–	14	16	–	16	20	–	20	12	–	12
x)Co-operation	70	–	70	157	–	157	162	–	162	176	–	176	166	–	166	162	–	162	133	–	133
xi)Others @	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	–	–	–	–	–	–	–	–	–	65	–	65	100	–	100	115	–	115	–	–	–
3.Special Area Programmes of which:	753	–	753	860	–	860	1,025	–	1,025	2,048	–	2,048	323	–	323	209	–	209	907	–	907
Hill Areas	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	1,235	–	1,235	1,749	–	1,749	2,474	–	2,474	2,368	–	2,368	3,782	–	3,782	3,770	–	3,770	3,638	–	3,638
6.Industry and Minerals (i to iv)	540	–	540	451	–	451	518	–	518	470	–	470	545	–	545	472	–	472	445	–	445
i)Village and Small Industries	–	–	–	–	–	–	–	–	–	6	–	6	14	–	14	14	–	14	15	–	15
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	69	–	69	69	–	69	118	–	118	64	–	64	81	–	81	77	–	77	78	–	78
iv)Others #	471	–	471	382	–	382	400	–	400	400	–	400	450	–	450	381	–	381	352	–	352
7.Transport (i + ii)	2,282	–	2,282	2,621	–	2,621	2,208	–	2,208	1,762	–	1,762	2,665	–	2,665	2,949	–	2,949	4,286	–	4,286
i)Roads and Bridges	1,960	–	1,960	2,365	–	2,365	1,936	–	1,936	1,561	–	1,561	2,413	–	2,413	2,710	–	2,710	4,052	–	4,052
ii)Others **	322	–	322	256	–	256	272	–	272	201	–	201	252	–	252	239	–	239	234	–	234
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	2	–	2	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.General Economic Services (i + ii)	68	–	68	14	–	14	24	–	24	34	–	34	29	–	29	8	–	8	10	–	10
i)Tourism	68	–	68	14	–	14	–	–	–	29	–	29	26	–	26	3	–	3	–	–	–
ii)Others @@	–	–	–	–	–	–	24	–	24	5	–	5	3	–	3	5	–	5	10	–	10
2.Non-Developmental (General Services)	**861**	**–**	**861**	**533**	**–**	**533**	**1,074**	**–**	**1,074**	**1,006**	**–**	**1,006**	**1,281**	**–**	**1,281**	**1,787**	**–**	**1,787**	**1,516**	**–**	**1,516**
II.Discharge of Internal Debt (1 to 8)	**–**	**189**	**189**	**–**	**278**	**278**	**–**	**662**	**662**	**–**	**849**	**849**	**–**	**1,237**	**1,237**	**–**	**983**	**983**	**–**	**1,865**	**1,865**
1.Market Loans	–	–	–	–	–	–	–	333	333	–	415	415	–	–	–	–	–	–	–	–	–
2.Loans from LIC	–	74	74	–	120	120	–	134	134	–	109	109	–	125	125	–	132	132	–	94	94
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Loans from National Co-operative Development Corporation	–	20	20	–	25	25	–	28	28	–	29	29	–	35	35	–	58	58	–	63	63
6.WMA from RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Special Securities issued to NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Others of which:	–	95	95	–	133	133	–	167	167	–	296	296	–	1,077	1,077	–	793	793	–	1,708	1,708
Land Compensation Bonds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Repayment of Loans to the Centre (1 to 7)	**–**	**2,551**	**2,551**	**–**	**4,839**	**4,839**	**–**	**19,279**	**19,279**	**–**	**10,950**	**10,950**	**–**	**1,673**	**1,673**	**–**	**1,086**	**1,086**	**–**	**1,159**	**1,159**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1.State Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
of which:																					
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Centrally Sponsored Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Non-Plan (i to ii)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Others	–	2,551	2,551	–	4,839	4,839	–	19,279	19,279	–	10,950	10,950	–	1,673	1,673	–	1,086	1,086	–	1,159	1,159
IV.Loans and Advances by State Governments (1+2)	**496**	**509**	**1,005**	**909**	**509**	**1,418**	**624**	**477**	**1,101**	**1,098**	**612**	**1,710**	**936**	**612**	**1,548**	**974**	**612**	**1,586**	**915**	**612**	**1,527**
1.Developmental Purposes (a + b)	**496**	**500**	**996**	**909**	**500**	**1,409**	**624**	**400**	**1,024**	**1,098**	**500**	**1,598**	**936**	**500**	**1,436**	**974**	**500**	**1,474**	**915**	**500**	**1,415**
a)Social Services (1 to 7)	**351**	**–**	**351**	**609**	**–**	**609**	**322**	**–**	**322**	**665**	**–**	**665**	**539**	**–**	**539**	**532**	**–**	**532**	**608**	**–**	**608**
1.Education, Sports, Art and Culture	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Medical and Public Health	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Housing	350	–	350	609	–	609	303	–	303	638	–	638	539	–	539	532	–	532	608	–	608
6.Government Servants (Housing)	1	–	1	–	–	–	19	–	19	27	–	27	–	–	–	–	–	–	–	–	–
7.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
b)Economic Services (1 to 10)	**145**	**500**	**645**	**300**	**500**	**800**	**302**	**400**	**702**	**433**	**500**	**933**	**397**	**500**	**897**	**442**	**500**	**942**	**307**	**500**	**807**
1.Crop Husbandry	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Co-operation	142	500	642	300	500	800	302	400	702	433	500	933	397	500	897	–	–	–	307	500	807
5.Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	442	500	942	–	–	–
6.Power Projects	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Village and Small Industries	3	–	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Other Industries and Minerals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Non-Developmental Purposes (a + b)	**–**	**9**	**9**	**–**	**9**	**9**	**–**	**77**	**77**	**–**	**112**	**112**	**–**	**112**	**112**	**–**	**112**	**112**	**–**	**112**	**112**
a)Government Servants (other than Housing)	–	9	9	–	9	9	–	77	77	–	112	112	–	112	112	–	112	112	–	112	112
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VII.Small Savings, Provident Funds, etc. (1+	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.State Provident Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
VIII.Reserve Funds (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
IX.Deposits and Advances (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Civil Deposits	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Deposits of Local Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Civil Advances	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
X.Suspense and Miscellaneous (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Suspense	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Cash Balance Investment Accounts	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Deposits with RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**-2,787**	**–**	**–**	**-6,809**	**–**	**–**	**-11,530**	**–**	**–**	**5,288**	**–**	**–**	**-1,534**	**–**	**–**	**-2,058**	**–**	**–**	**-8,779**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**-522**	**–**	**–**	**625**	**–**	**–**	**-1,293**	**–**	**–**	**-4,715**	**–**	**–**	**-9,084**	**–**	**–**	**-6,413**	**–**	**–**	**876**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**-3,309**	**–**	**–**	**-6,184**	**–**	**–**	**-12,823**	**–**	**–**	**573**	**–**	**–**	**-10,618**	**–**	**–**	**-8,471**	**–**	**–**	**-7,903**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**-3,309**	**–**	**–**	**-6,184**	**–**	**–**	**-13,036**	**–**	**–**	**573**	**–**	**–**	**-10,618**	**–**	**–**	**-8,471**	**–**	**–**	**-7,903**
a)Opening Balance	–	–	-3,539	–	–	-7,441	–	–	-14,118	–	–	-9,139	–	–	-7,225	–	–	2,812	–	–	-858
b)Closing Balance	–	–	-6,848	–	–	-13,625	–	–	-27,154	–	–	-8,566	–	–	-17,843	–	–	-5,659	–	–	-8,761
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**213**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**19,427**	**3,216**	**22,643**	**23,264**	**20,877**	**44,141**	**21,588**	**9,875**	**31,463**	**36,138**	**5,385**	**41,523**	**41,630**	**15,160**	**56,790**	**34,188**	**6,873**	**41,061**	**38,151**	**4,47,312**	**4,85,463**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**19,427**	**3,216**	**22,643**	**23,264**	**20,877**	**44,141**	**21,588**	**9,875**	**31,463**	**36,138**	**5,385**	**41,523**	**41,630**	**15,160**	**56,790**	**34,188**	**6,873**	**41,061**	**38,151**	**18,930**	**57,081**
I.Total Capital Outlay (1 + 2)	**18,528**	**8**	**18,536**	**21,736**	**13**	**21,749**	**20,561**	**16**	**20,577**	**33,944**	**8**	**33,952**	**40,239**	**8**	**40,247**	**33,992**	**78**	**34,070**	**38,015**	**1,098**	**39,113**
1.Developmental (a + b)	**16,882**	**8**	**16,890**	**20,248**	**13**	**20,261**	**19,272**	**16**	**19,288**	**31,084**	**8**	**31,092**	**39,218**	**8**	**39,226**	**31,513**	**78**	**31,591**	**33,010**	**1,098**	**34,108**
(a)Social Services (1 to 9)	**7,400**	**–**	**7,400**	**8,910**	**–**	**8,910**	**8,205**	**–**	**8,205**	**14,937**	**–**	**14,937**	**13,696**	**–**	**13,696**	**14,891**	**–**	**14,891**	**13,815**	**–**	**13,815**
1.Education, Sports, Art and Culture	967	–	967	788	–	788	506	–	506	3,684	–	3,684	1,243	–	1,243	973	–	973	1,026	–	1,026
2.Medical and Public Health	1,575	–	1,575	1,889	–	1,889	1,327	–	1,327	1,292	–	1,292	1,250	–	1,250	828	–	828	1,188	–	1,188
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	2,598	–	2,598	2,743	–	2,743	2,902	–	2,902	6,062	–	6,062	6,842	–	6,842	8,094	–	8,094	6,319	–	6,319
5.Housing	1,667	–	1,667	2,832	–	2,832	2,749	–	2,749	2,295	–	2,295	3,668	–	3,668	3,719	–	3,719	2,616	–	2,616
6.Urban Development	574	–	574	505	–	505	342	–	342	369	–	369	169	–	169	475	–	475	1,788	–	1,788
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Social Security and Welfare	5	–	5	142	–	142	371	–	371	1,235	–	1,235	404	–	404	553	–	553	341	–	341
9.Others *	14	–	14	11	–	11	8	–	8	–	–	–	120	–	120	249	–	249	537	–	537
(b)Economic Services (1 to 10)	**9,482**	**8**	**9,490**	**11,338**	**13**	**11,351**	**11,067**	**16**	**11,083**	**16,147**	**8**	**16,155**	**25,522**	**8**	**25,530**	**16,622**	**78**	**16,700**	**19,195**	**1,098**	**20,293**
1.Agriculture and Allied Activities (i to xi)	938	8	946	1,318	13	1,331	385	16	401	2,202	8	2,210	2,385	8	2,393	1,210	78	1,288	1,331	732	2,063
i)Crop Husbandry	119	–	119	208	–	208	92	–	92	851	–	851	881	–	881	505	–	505	272	–	272
ii)Soil and Water Conservation	21	–	21	321	–	321	21	–	21	12	–	12	16	–	16	13	–	13	10	–	10
iii)Animal Husbandry	135	–	135	116	–	116	85	–	85	6	–	6	–	–	–	–	–	–	60	–	60
iv) Dairy Development	330	–	330	–	–	–	5	–	5	8	–	8	–	–	–	–	–	–	–	–	–
v)Fisheries	31	–	31	41	–	41	41	–	41	18	–	18	17	–	17	30	–	30	238	–	238
vi)Forestry and Wild Life	56	–	56	–	–	–	60	–	60	129	–	129	258	–	258	178	–	178	99	–	99
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	105	8	113	70	13	83	68	16	84	68	8	76	56	8	64	88	78	166	425	732	1,157
ix)Agricultural Research and Education	8	–	8	9	–	9	–	–	–	–	–	–	20	–	20	–	–	–	–	–	–
x)Co-operation	133	–	133	553	–	553	13	–	13	1,110	–	1,110	1,137	–	1,137	396	–	396	227	–	227
xi)Others @	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	130	–	130	80	–	80	30	–	30	25	–	25	10	–	10	20	–	20	25	–	25
3.Special Area Programmes of which: Hill Areas	835	–	835	777	–	777	1,078	–	1,078	1,367	–	1,367	1,575	–	1,575	1,013	–	1,013	2,970	–	2,970
	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	520	–	520	1	–	1
5.Energy	3,735	–	3,735	4,997	–	4,997	3,861	–	3,861	4,654	–	4,654	8,760	–	8,760	7,426	–	7,426	6,074	–	6,074
6.Industry and Minerals (i to iv)	528	–	528	936	–	936	1,419	–	1,419	1,617	–	1,617	2,571	–	2,571	1,744	–	1,744	2,076	366	2,442
i)Village and Small Industries	15	–	15	26	–	26	26	–	26	26	–	26	–	–	–	34	–	34	60	–	60
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	163	–	163	130	–	130	211	–	211	179	–	179	179	–	179	299	–	299	813	–	813
iv)Others #	350	–	350	780	–	780	1,182	–	1,182	1,412	–	1,412	2,392	–	2,392	1,411	–	1,411	1,203	366	1,569
7.Transport (i + ii)	3,306	–	3,306	3,214	–	3,214	4,292	–	4,292	6,281	–	6,281	10,209	–	10,209	4,668	–	4,668	6,686	–	6,686
i)Roads and Bridges	2,913	–	2,913	2,591	–	2,591	3,985	–	3,985	6,082	–	6,082	10,029	–	10,029	3,983	–	3,983	6,030	–	6,030
ii)Others **	393	–	393	623	–	623	307	–	307	199	–	199	180	–	180	685	–	685	656	–	656
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2	–	2	12	–	12
10.General Economic Services (i + ii)	10	–	10	16	–	16	2	–	2	1	–	1	12	–	12	19	–	19	20	–	20
i)Tourism	–	–	–	–	–	–	–	–	–	–	–	–	8	–	8	12	–	12	–	–	–
ii)Others @@	10	–	10	16	–	16	2	–	2	1	–	1	4	–	4	7	–	7	20	–	20
2.Non-Developmental (General Services)	**1,646**	**–**	**1,646**	**1,488**	**–**	**1,488**	**1,289**	**–**	**1,289**	**2,860**	**–**	**2,860**	**1,021**	**–**	**1,021**	**2,479**	**–**	**2,479**	**5,005**	**–**	**5,005**
II.Discharge of Internal Debt (1 to 8)	**–**	**1,360**	**1,360**	**–**	**2,279**	**2,279**	**–**	**3,041**	**3,041**	**–**	**3,142**	**3,142**	**–**	**3,922**	**3,922**	**–**	**4,266**	**4,266**	**–**	**10,944**	**10,944**
1.Market Loans	–	–	–	–	1,073	1,073	–	1,365	1,365	–	495	495	–	990	990	–	1,060	1,060	–	1,980	1,980
2.Loans from LIC	–	131	131	–	131	131	–	101	101	–	260	260	–	241	241	–	345	345	–	434	434
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	–	–	–	–	–	–	–	–	–	51	51	–	51	51	–	54	54	–	182	182
5.Loans from National Co-operative Development Corporation	–	90	90	–	106	106	–	158	158	–	218	218	–	250	250	–	–	–	–	333	333
6.WMA from RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	4,455	4,455
7.Special Securities issued to NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	196	196
8.Others of which: Land Compensation Bonds	–	1,139	1,139	–	969	969	–	1,417	1,417	–	2,118	2,118	–	2,390	2,390	–	2,807	2,807	–	3,364	3,364
	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Repayment of Loans to the Centre (1 to 7)	**–**	**1,236**	**1,236**	**–**	**18,473**	**18,473**	**–**	**6,668**	**6,668**	**–**	**1,987**	**1,987**	**–**	**11,015**	**11,015**	**–**	**2,491**	**2,491**	**–**	**10,971**	**10,971**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
1.State Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,740	1,740
of which:																					
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	36	36
3.Centrally Sponsored Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	108	108
4.Non-Plan (i to ii)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	126	126
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	126	126
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	8,458	8,458
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	46	46
7.Others	–	1,236	1,236	–	18,473	18,473	–	6,668	6,668	–	1,987	1,987	–	11,015	11,015	–	2,491	2,491	–	457	457
IV.Loans and Advances by State Governments (1+2)	**899**	**612**	**1,511**	**1,528**	**112**	**1,640**	**1,027**	**150**	**1,177**	**2,194**	**248**	**2,442**	**1,391**	**215**	**1,606**	**196**	**38**	**234**	**136**	**372**	**508**
1.Developmental Purposes (a + b)	**899**	**500**	**1,399**	**1,528**	**–**	**1,528**	**1,027**	**–**	**1,027**	**2,194**	**–**	**2,194**	**1,391**	**15**	**1,406**	**196**	**38**	**234**	**136**	**22**	**158**
a)Social Services (1 to 7)	**592**	**–**	**592**	**931**	**–**	**931**	**1,027**	**–**	**1,027**	**1,048**	**–**	**1,048**	**200**	**15**	**215**	**–**	**38**	**38**	**–**	**22**	**22**
1.Education, Sports, Art and Culture	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Medical and Public Health	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Housing	592	–	592	931	–	931	985	–	985	1,048	–	1,048	200	–	200	–	–	–	–	–	–
6.Government Servants (Housing)	–	–	–	–	–	–	42	–	42	–	–	–	–	15	15	–	38	38	–	22	22
7.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
b)Economic Services (1 to 10)	**307**	**500**	**807**	**597**	**–**	**597**	**–**	**–**	**–**	**1,146**	**–**	**1,146**	**1,191**	**–**	**1,191**	**196**	**–**	**196**	**136**	**–**	**136**
1.Crop Husbandry	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Co-operation	307	500	807	597	–	597	–	–	–	1,146	–	1,146	1,191	–	1,191	196	–	196	136	–	136
5.Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Power Projects	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Village and Small Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Other Industries and Minerals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Non-Developmental Purposes (a + b)	**–**	**112**	**112**	**–**	**112**	**112**	**–**	**150**	**150**	**–**	**248**	**248**	**–**	**200**	**200**	**–**	**–**	**–**	**–**	**350**	**350**
a)Government Servants (other than Housing)	–	112	112	–	112	112	–	150	150	–	248	248	–	200	200	–	–	–	–	350	350
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VII.Small Savings, Provident Funds, etc. (1+	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**8,483**	**8,483**
1.State Provident Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	7,767	7,767
2.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	716	716
VIII.Reserve Funds (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**358**	**358**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	358	358
IX.Deposits and Advances (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**9,993**	**9,993**
1.Civil Deposits	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	9,042	9,042
2.Deposits of Local Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Civil Advances	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	951	951
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
X.Suspense and Miscellaneous (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**3,47,315**	**3,47,315**
1.Suspense	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	20,610	20,610
2.Cash Balance Investment Accounts	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	3,11,803	3,11,803
3.Deposits with RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	14,902	14,902
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**57,778**	**57,778**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**-9,071**	**–**	**–**	**-4,643**	**–**	**–**	**8,009**	**–**	**–**	**-14,902**	**–**	**–**	**-13,988**	**–**	**–**	**42,829**	**–**	**–**	**-72,096**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**-1,094**	**–**	**–**	**-1,340**	**–**	**–**	**-3,628**	**–**	**–**	**-41**	**–**	**–**	**4,493**	**–**	**–**	**-10,744**	**–**	**–**	**54,681**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**-10,165**	**–**	**–**	**-5,983**	**–**	**–**	**4,381**	**–**	**–**	**-14,943**	**–**	**–**	**-9,495**	**–**	**–**	**32,085**	**–**	**–**	**-17,415**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**-10,242**	**–**	**–**	**-5,983**	**–**	**–**	**1,781**	**–**	**–**	**-14,943**	**–**	**–**	**-9,495**	**–**	**–**	**-13,682**	**–**	**–**	**-17,415**
a)Opening Balance	–	–	-8,988	–	–	-19,230	–	–	-25,213	–	–	-7,723	–	–	-12,331	–	–	-3,017	–	–	-16,697
b)Closing Balance	–	–	-19,230	–	–	-25,213	–	–	-23,432	–	–	-22,666	–	–	-21,826	–	–	-16,699	–	–	-34,112
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**24,527**	**–**	**–**	**-21,999**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**77**	**–**	**–**	**–**	**–**	**–**	**2,600**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**21,240**	**–**	**–**	**–**

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**37,567**	**3,09,694**	**3,47,261**	**50,474**	**4,85,353**	**5,35,828**	**69,533**	**4,94,003**	**5,63,536**	**81,199**	**5,46,973**	**6,28,171**	**1,09,265**	**4,62,338**	**5,71,603**	**1,33,494**	**4,99,926**	**6,33,421**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**37,567**	**21,544**	**59,111**	**50,474**	**24,352**	**74,826**	**69,533**	**16,751**	**86,284**	**81,199**	**17,865**	**99,064**	**1,09,265**	**22,076**	**1,31,340**	**1,33,494**	**27,176**	**1,60,671**
I.Total Capital Outlay (1 + 2)	**37,552**	**392**	**37,944**	**50,439**	**1,347**	**51,786**	**69,529**	**1,519**	**71,047**	**80,937**	**1,211**	**82,148**	**1,08,483**	**1**	**1,08,484**	**1,33,494**	**1**	**1,33,495**
1.Developmental (a + b)	**33,396**	**268**	**33,664**	**44,256**	**1,347**	**45,603**	**62,813**	**1,519**	**64,332**	**67,166**	**1,211**	**68,377**	**94,113**	**1**	**94,114**	**89,997**	**1**	**89,999**
(a)Social Services (1 to 9)	**14,887**	**10**	**14,897**	**15,508**	**–**	**15,508**	**24,095**	**–**	**24,095**	**29,082**	**–**	**29,082**	**45,100**	**–**	**45,100**	**42,236**	**–**	**42,236**
1.Education, Sports, Art and Culture	1,178	–	1,178	1,897	–	1,897	4,419	–	4,419	2,702	–	2,702	4,981	–	4,981	5,960	–	5,960
2.Medical and Public Health	4,194	–	4,194	1,163	–	1,163	1,211	–	1,211	3,254	–	3,254	5,025	–	5,025	2,998	–	2,998
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	4,386	–	4,386	5,738	–	5,738	4,876	–	4,876	5,860	–	5,860	10,048	–	10,048	6,549	–	6,549
5.Housing	2,844	10	2,854	2,976	–	2,976	5,288	–	5,288	6,362	–	6,362	7,764	–	7,764	7,946	–	7,946
6.Urban Development	1,395	–	1,395	2,566	–	2,566	5,674	–	5,674	9,721	–	9,721	15,106	–	15,106	16,416	–	16,416
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Social Security and Welfare	600	–	600	731	–	731	2,277	–	2,277	636	–	636	1,715	–	1,715	1,953	–	1,953
9.Others *	290	–	290	438	–	438	350	–	350	546	–	546	462	–	462	414	–	414
(b)Economic Services (1 to 10)	**18,509**	**258**	**18,767**	**28,747**	**1,347**	**30,094**	**38,718**	**1,519**	**40,237**	**38,084**	**1,211**	**39,295**	**49,012**	**1**	**49,014**	**47,761**	**1**	**47,763**
1.Agriculture and Allied Activities (i to xi)	931	8	938	2,837	1,308	4,146	2,717	1,230	3,947	2,696	1,162	3,858	5,790	1	5,791	9,091	1	9,093
i)Crop Husbandry	497	–	497	660	–	660	592	–	592	903	–	903	1,613	–	1,613	2,501	–	2,501
ii)Soil and Water Conservation	10	–	10	24	–	24	18	–	18	20	–	20	20	–	20	32	–	32
iii)Animal Husbandry	39	–	39	102	–	102	328	–	328	379	–	379	500	–	500	57	–	57
iv) Dairy Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
v)Fisheries	77	–	77	183	–	183	151	–	151	184	–	184	280	–	280	194	–	194
vi)Forestry and Wild Life	100	–	100	1,172	–	1,172	1,300	–	1,300	833	–	833	2,218	–	2,218	2,350	–	2,350
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	194	8	202	234	8	242	182	530	712	231	662	893	329	1	330	267	1	269
ix)Agricultural Research and Education	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
x)Co-operation	13	–	13	462	1,300	1,762	146	700	846	146	500	646	830	–	830	3,690	–	3,690
xi)Others @	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	–	–	–	50	–	50	–	–	–	–	–	–	100	–	100	–	–	–
3.Special Area Programmes	4,225	–	4,225	5,759	–	5,759	11,350	–	11,350	7,682	–	7,682	8,747	–	8,747	7,775	–	7,775
of which: Hill Areas	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	108	–	108	82	–	82	96	–	96	288	–	288	992	–	992	1,267	–	1,267
5.Energy	4,442	–	4,442	7,620	–	7,620	4,647	–	4,647	5,027	–	5,027	12,472	–	12,472	8,400	–	8,400
6.Industry and Minerals (i to iv)	1,302	35	1,337	3,335	–	3,335	2,683	–	2,683	2,972	49	3,021	4,940	–	4,940	2,934	–	2,934
i)Village and Small Industries	70	–	70	35	–	35	53	–	53	57	–	57	135	–	135	100	–	100
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	322	–	322	1,422	–	1,422	621	–	621	612	–	612	1,599	–	1,599	574	–	574
iv)Others #	910	35	945	1,878	–	1,878	2,009	–	2,009	2,304	49	2,352	3,207	–	3,207	2,260	–	2,260
7.Transport (i + ii)	6,697	215	6,913	8,597	39	8,636	16,465	289	16,754	18,798	–	18,798	15,259	–	15,259	17,767	–	17,767
i)Roads and Bridges	6,042	215	6,258	8,025	39	8,064	15,725	289	16,014	18,106	–	18,106	14,344	–	14,344	17,125	–	17,125
ii)Others **	655	–	655	572	–	572	740	–	740	692	–	692	915	–	915	642	–	642
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	48	–	48	50	–	50	50	–	50	268	–	268	170	–	170	200	–	200
10.General Economic Services (i + ii)	756	–	756	417	–	417	711	–	711	352	–	352	543	–	543	328	–	328
i)Tourism	712	–	712	328	–	328	620	–	620	295	–	295	368	–	368	148	–	148
ii)Others @@	44	–	44	89	–	89	91	–	91	57	–	57	175	–	175	180	–	180
2.Non-Developmental (General Services)	**4,156**	**124**	**4,280**	**6,184**	**–**	**6,184**	**6,716**	**–**	**6,716**	**13,772**	**–**	**13,772**	**14,370**	**–**	**14,370**	**43,497**	**–**	**43,497**
II.Discharge of Internal Debt (1 to 8)	**–**	**43,788**	**43,788**	**–**	**27,784**	**27,784**	**–**	**42,353**	**42,353**	**–**	**62,500**	**62,500**	**–**	**39,888**	**39,888**	**–**	**75,011**	**75,011**
1.Market Loans	–	2,466	2,466	–	3,965	3,965	–	5,151	5,151	–	7,927	7,927	–	10,146	10,146	–	13,660	13,660
2.Loans from LIC	–	362	362	–	435	435	–	647	647	–	801	801	–	1,110	1,110	–	1,156	1,156
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	469	469	–	647	647	–	902	902	–	1,192	1,192	–	1,589	1,589	–	1,791	1,791
5.Loans from National Co-operative Development Corporation	–	494	494	–	520	520	–	1,201	1,201	–	147	147	–	152	152	–	170	170
6.WMA from RBI	–	35,021	35,021	–	16,631	16,631	–	28,940	28,940	–	46,249	46,249	–	20,000	20,000	–	50,000	50,000
7.Special Securities issued to NSSF	–	969	969	–	918	918	–	127	127	–	147	147	–	126	126	–	125	125
8.Others	–	4,008	4,008	–	4,669	4,669	–	5,386	5,386	–	6,036	6,036	–	6,765	6,765	–	8,108	8,108
of which: Land Compensation Bonds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Repayment of Loans to the Centre (1 to 7)	**–**	**12,367**	**12,367**	**–**	**11,825**	**11,825**	**–**	**1,800**	**1,800**	**–**	**404**	**404**	**–**	**2,123**	**2,123**	**–**	**2,124**	**2,124**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1.State Plan Schemes	–	1,647	1,647	–	1,449	1,449	–	1,419	1,419	–	35	35	–	1,732	1,732	–	1,733	1,733
of which:																		
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	34	34	–	33	33	–	33	33	–	30	30	–	43	43	–	43	43
3.Centrally Sponsored Schemes	–	119	119	–	113	113	–	127	127	–	138	138	–	134	134	–	136	136
4.Non-Plan (i to ii)	–	43	43	–	88	88	–	86	86	–	85	85	–	84	84	–	83	83
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	43	43	–	88	88	–	86	86	–	85	85	–	84	84	–	83	83
5.Ways and Means Advances from Centre	–	10,000	10,000	–	10,000	10,000	–	–	–	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	67	67	–	49	49	–	46	46	–	36	36	–	32	32	–	31	31
7.Others	–	457	457	–	92	92	–	88	88	–	80	80	–	99	99	–	98	98
IV.Loans and Advances by State Governments (1+2)	**15**	**19**	**34**	**35**	**26**	**61**	**4**	**20**	**24**	**261**	**–**	**261**	**782**	**64**	**846**	**–**	**40**	**40**
1.Developmental Purposes (a + b)	**15**	**–**	**15**	**35**	**8**	**43**	**4**	**18**	**22**	**261**	**–**	**261**	**782**	**45**	**827**	**–**	**22**	**22**
a)Social Services (1 to 7)	**15**	**–**	**15**	**–**	**8**	**8**	**–**	**18**	**18**	**–**	**–**	**–**	**–**	**45**	**45**	**–**	**22**	**22**
1.Education, Sports, Art and Culture	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Medical and Public Health	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Housing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Government Servants (Housing)	15	–	15	–	8	8	–	18	18	–	–	–	–	45	45	–	22	22
7.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
b)Economic Services (1 to 10)	**–**	**–**	**–**	**35**	**–**	**35**	**4**	**–**	**4**	**261**	**–**	**261**	**782**	**–**	**782**	**–**	**–**	**–**
1.Crop Husbandry	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Co-operation	–	–	–	35	–	35	4	–	4	261	–	261	782	–	782	–	–	–
5.Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Power Projects	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Village and Small Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Other Industries and Minerals	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Non-Developmental Purposes (a + b)	**–**	**19**	**19**	**–**	**19**	**19**	**–**	**2**	**2**	**–**	**–**	**–**	**–**	**19**	**19**	**–**	**19**	**19**
a)Government Servants (other than Housing)	–	19	19	–	19	19	–	2	2	–	–	–	–	19	19	–	19	19
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VII.Small Savings, Provident Funds, etc. (1+	**–**	**7,957**	**7,957**	**–**	**13,175**	**13,175**	**–**	**10,232**	**10,232**	**–**	**12,244**	**12,244**	**–**	**13,200**	**13,200**	**–**	**14,220**	**14,220**
1.State Provident Funds	–	7,715	7,715	–	12,899	12,899	–	9,930	9,930	–	12,065	12,065	–	13,000	13,000	–	14,000	14,000
2.Others	–	242	242	–	276	276	–	301	301	–	178	178	–	200	200	–	220	220
VIII.Reserve Funds (1 to 4)	**–**	**234**	**234**	**–**	**781**	**781**	**–**	**2,634**	**2,634**	**–**	**3,040**	**3,040**	**–**	**2,354**	**2,354**	**–**	**2,520**	**2,520**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	–	–	–	–	–	–	1,617	1,617	–	1,818	1,818	–	2,054	2,054	–	2,220	2,220
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	234	234	–	781	781	–	1,017	1,017	–	1,222	1,222	–	300	300	–	300	300
IX.Deposits and Advances (1 to 4)	**–**	**8,905**	**8,905**	**–**	**11,482**	**11,482**	**–**	**3,568**	**3,568**	**–**	**13,409**	**13,409**	**–**	**10,698**	**10,698**	**–**	**12,000**	**12,000**
1.Civil Deposits	–	8,059	8,059	–	10,274	10,274	–	1,646	1,646	–	11,571	11,571	–	9,698	9,698	–	11,000	11,000
2.Deposits of Local Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Civil Advances	–	847	847	–	1,209	1,209	–	1,923	1,923	–	1,838	1,838	–	1,000	1,000	–	1,000	1,000
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
X.Suspense and Miscellaneous (1 to 4)	**–**	**1,82,113**	**1,82,113**	**–**	**3,40,196**	**3,40,196**	**–**	**3,37,753**	**3,37,753**	**–**	**3,48,407**	**3,48,407**	**–**	**3,14,000**	**3,14,000**	**–**	**3,14,000**	**3,14,000**
1.Suspense	–	7,674	7,674	–	-529	-529	–	9,044	9,044	–	2,730	2,730	–	4,000	4,000	–	4,000	4,000
2.Cash Balance Investment Accounts	–	1,64,167	1,64,167	–	3,20,071	3,20,071	–	3,03,661	3,03,661	–	3,25,369	3,25,369	–	3,00,000	3,00,000	–	3,00,000	3,00,000
3.Deposits with RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	10,273	10,273	–	20,654	20,654	–	25,048	25,048	–	20,308	20,308	–	10,000	10,000	–	10,000	10,000
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**53,919**	**53,919**	**–**	**78,736**	**78,736**	**–**	**94,124**	**94,124**	**–**	**1,05,759**	**1,05,759**	**–**	**80,010**	**80,010**	**–**	**80,010**	**80,010**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**-18,259**	**–**	**–**	**-30,805**	**–**	**–**	**-47,697**	**–**	**–**	**42,374**	**–**	**–**	**36,785**	**–**	**–**	**73,979**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**15,490**	**–**	**–**	**20,667**	**–**	**–**	**55,036**	**–**	**–**	**-41,243**	**–**	**–**	**-61,436**	**–**	**–**	**-76,272**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**-2,769**	**–**	**–**	**-10,139**	**–**	**–**	**7,340**	**–**	**–**	**1,131**	**–**	**–**	**-24,650**	**–**	**–**	**-2,293**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**-2,769**	**–**	**–**	**-10,139**	**–**	**–**	**7,340**	**–**	**–**	**1,131**	**–**	**–**	**-24,650**	**–**	**–**	**-2,293**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Nagaland

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**175**	**–**	**–**	**723**	**–**	**–**	**5,071**	**–**	**–**	**-16,551**	**–**	**–**	**-24,650**	**–**	**–**	**-2,293**
a)Opening Balance	–	–	-34,112	–	–	-33,940	–	–	-33,217	–	–	-28,146	–	–	-22,481	–	–	-47,131
b)Closing Balance	–	–	-33,937	–	–	-33,217	–	–	-28,146	–	–	-44,697	–	–	-47,132	–	–	-49,424
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**-2,528**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**8,150**	**–**	**–**	**–**	**–**	**–**	**–**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**-416**	**–**	**–**	**-10,862**	**–**	**–**	**2,269**	**–**	**–**	**9,532**	**–**	**–**	**–**	**–**	**–**	**–**

See Notes on Appendix IV'.