

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
MIZORAM

(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	37,872	10,30,583	10,68,456	39,703	6,18,821	6,58,524	55,076	7,14,280	7,69,356	34,821	6,96,177	7,30,998
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	37,872	17,602	55,474	39,703	25,867	65,570	55,076	36,176	91,251	34,821	31,747	66,568
I. Total Capital Outlay (1 + 2)	36,659	7,445	44,104	39,198	190	39,388	54,571	10,220	64,790	34,321	4,527	38,848
1. Development (a + b)	34,681	7,445	42,125	37,587	190	37,777	51,079	10,220	61,299	32,665	4,527	37,191
(a) Social Services (1 to 9)	9,294	—	9,294	12,178	190	12,368	18,470	161	18,631	11,895	700	12,595
1. Education, Sports, Art and Culture	690	—	690	1,525	—	1,525	4,459	—	4,459	20	—	20
2. Medical and Public Health	411	—	411	6	—	6	—	—	6	11	—	11
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	6,421	—	6,421	3,079	—	3,079	6,030	—	6,030	1,273	—	1,273
5. Housing	211	—	211	760	—	760	760	—	760	760	—	760
6. Urban Development	643	—	643	6,763	190	6,953	7,170	161	7,330	9,786	700	10,486
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	—	—	—	—	—	—	—	—	—	—	—	—
8. Social Security and Welfare	868	—	868	—	—	—	—	—	—	—	—	—
9. Others *	49	—	49	45	—	45	45	—	45	45	—	45
(b) Economic Services (1 to 10)	25,387	7,445	32,832	25,409	—	25,409	32,609	10,059	42,668	20,770	3,827	24,597
1. Agriculture and Allied Activities (i to xi)	1,234	7,445	8,678	158	—	158	897	10,059	10,956	808	3,827	4,635
i) Crop Husbandry	55	—	55	15	—	15	55	—	55	57	—	57
ii) Soil and Water Conservation	487	—	487	—	—	—	350	—	350	459	—	459
iii) Animal Husbandry	—	—	—	—	—	—	106	—	106	250	—	250
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	23	—	23	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	275	—	275	65	—	65	144	—	144	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	220	7,445	7,665	4	—	4	168	10,059	10,227	10	3,827	3,837
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	122	—	122	48	—	48	48	—	48	5	—	5
xi) Others @	52	—	52	27	—	27	27	—	27	27	—	27
2. Rural Development	836	—	836	649	—	649	797	—	797	600	—	600
3. Special Area Programmes of which: Hill Areas	5,861	—	5,861	2,481	—	2,481	4,180	—	4,180	2,467	—	2,467
4. Major and Medium Irrigation and Flood Control	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	7,510	—	7,510	5,555	—	5,555	5,385	—	5,385	5,315	—	5,315
6. Industry and Minerals (i to iv)	3,478	—	3,478	6,749	—	6,749	8,446	—	8,446	4,021	—	4,021
i) Village and Small Industries	817	—	817	231	—	231	231	—	231	49	—	49
ii) Iron and Steel Industries	817	—	817	231	—	231	231	—	231	49	—	49
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	4,267	—	4,267	9,585	—	9,585	12,298	—	12,298	7,510	—	7,510
i) Roads and Bridges	4,145	—	4,145	8,773	—	8,773	11,153	—	11,153	7,399	—	7,399
ii) Others **	122	—	122	812	—	812	1,145	—	1,145	111	—	111
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

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(₹ lakh)

Item	2008-09 (Accounts)			2009-10 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	1,384	-	1,384	-	-	-	374	-	374	-	-	-
i) Tourism	1,384	-	1,384	-	-	-	374	-	374	-	-	-
ii) Others @@	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Development (General Services)	1,979	-	1,979	1,611	-	1,611	3,491	-	3,491	1,656	-	1,656
II. Discharge of Internal Debt (1 to 8)	-	7,805	7,805	-	21,802	21,802	-	35,755	35,755	-	23,315	23,315
1. Market Loans	-	2,997	2,997	-	14,304	14,304	-	14,304	14,304	-	16,170	16,170
2. Loans from LIC	-	2,345	2,345	-	2,206	2,206	-	2,206	2,206	-	2,416	2,416
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	965	965	-	1,107	1,107	-	1,107	1,107	-	1,234	1,234
6. WMA from RBI	-	187	187	-	138	138	-	189	189	-	51	51
7. Special Securities issued to NSSF	-	242	242	-	375	375	-	375	375	-	672	672
8. Others	-	1,070	1,070	-	3,672	3,672	-	3,900	3,900	-	2,772	2,772
of which: Land Compensation Bonds	-	456	456	-	228	228	-	456	456	-	456	456
III. Repayment of Loans to the Centre (1 to 7)	-	1,824	1,824	-	1,863	1,863	-	1,863	1,863	-	1,905	1,905
1. State Plan Schemes	-	1,509	1,509	-	1,569	1,569	-	1,569	1,569	-	1,586	1,586
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	159	159	-	139	139	-	139	139	-	163	163
4. Non-Plan (i to ii)	-	73	73	-	73	73	-	73	73	-	73	73
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	73	73	-	73	73	-	73	73	-	73	73
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	83	83	-	83	83	-	83	83	-	83	83
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1 + 2)	1,213	528	1,741	505	2,012	2,517	505	2,012	2,517	500	2,000	2,500
1. Developmental Purposes (a + b)	1,213	25	1,238	505	1,045	1,550	505	1,145	1,650	500	1,133	1,633
a) Social Services (1 to 7)	328	25	353	505	1,033	1,538	505	1,133	1,638	500	1,133	1,633
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	328	-	328	505	-	505	505	-	505	500	-	500
6. Government Servants (Housing)	-	25	25	-	1,033	1,033	-	1,133	1,133	-	1,133	1,133
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	885	-	885	-	12	12	-	12	12	-	-	-
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	-	-	-	-	-	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-

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