

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Mizoram

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>9,276</b>	<b>21,207</b>	<b>30,483</b>	<b>11,280</b>	<b>20,827</b>	<b>32,107</b>	<b>11,875</b>	<b>25,535</b>	<b>37,410</b>	<b>13,659</b>	<b>28,221</b>	<b>41,880</b>	<b>14,569</b>	<b>31,786</b>	<b>46,355</b>	<b>13,802</b>	<b>42,705</b>	<b>56,507</b>	<b>15,821</b>	<b>46,242</b>	<b>62,063</b>	
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>9,241</b>	<b>12,432</b>	<b>21,673</b>	<b>11,234</b>	<b>13,106</b>	<b>24,340</b>	<b>11,809</b>	<b>15,534</b>	<b>27,343</b>	<b>13,544</b>	<b>17,197</b>	<b>30,741</b>	<b>14,428</b>	<b>19,120</b>	<b>33,548</b>	<b>13,549</b>	<b>26,457</b>	<b>40,006</b>	<b>15,534</b>	<b>27,965</b>	<b>43,499</b>	
<b>A.Social Services (1 to 12)</b>	<b>3,284</b>	<b>6,376</b>	<b>9,660</b>	<b>4,231</b>	<b>6,567</b>	<b>10,798</b>	<b>4,041</b>	<b>8,038</b>	<b>12,079</b>	<b>4,934</b>	<b>9,231</b>	<b>14,165</b>	<b>5,079</b>	<b>10,472</b>	<b>15,551</b>	<b>7,093</b>	<b>12,333</b>	<b>19,426</b>	<b>6,601</b>	<b>16,310</b>	<b>22,911</b>	
1.Education, Sports, Art and Culture	1,181	3,446	4,627	1,516	3,785	5,301	1,350	4,755	6,105	1,335	5,605	6,940	1,451	5,706	7,157	1,695	6,716	8,411	718	10,157	10,875	
2.Medical and Public Health	500	992	1,492	716	956	1,672	676	1,233	1,909	941	1,292	2,233	1,015	1,563	2,578	1,078	1,483	2,561	1,938	1,740	3,678	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191	26	217	204	32	236	
4.Water Supply and Sanitation	383	615	998	510	505	1,015	488	573	1,061	626	624	1,250	663	686	1,349	555	941	1,496	1,039	1,367	2,406	
5.Housing	36	306	342	84	266	350	89	307	396	72	307	379	134	293	427	300	440	186	333	519	519	
6.Urban Development	140	161	301	283	145	428	276	149	425	298	168	466	237	134	371	191	225	416	281	235	516	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	650	288	938	626	305	931	672	400	1,072	706	426	1,132	959	1,319	2,278	1,296	1,230	2,526	1,476	1,536	3,012	
8.Labour and Labour Welfare	19	57	76	30	52	82	26	56	82	32	60	92	44	73	117	34	83	117	41	101	142	
9.Social Security and Welfare	226	179	405	333	210	543	308	218	526	359	254	613	427	289	716	1,705	211	1,916	465	337	802	
10.Nutrition	99	51	150	81	35	116	115	57	172	108	69	177	98	76	174	135	74	209	185	95	280	
11.Relief on account of Natural Calamities	-	147	147	2	156	158	-	100	100	396	226	622	-	88	88	-	786	786	-	101	101	
12.Others*	50	134	184	50	152	202	41	190	231	61	200	261	51	245	296	73	258	331	68	276	344	
<b>B.Economic Services (1 to 9)</b>	<b>5,957</b>	<b>6,056</b>	<b>12,013</b>	<b>7,003</b>	<b>6,539</b>	<b>13,542</b>	<b>7,768</b>	<b>7,496</b>	<b>15,264</b>	<b>8,610</b>	<b>7,966</b>	<b>16,576</b>	<b>9,349</b>	<b>8,648</b>	<b>17,997</b>	<b>6,456</b>	<b>14,124</b>	<b>20,580</b>	<b>8,933</b>	<b>11,655</b>	<b>20,588</b>	
1.Agriculture and Allied Activities (i to xii)	2,138	2,246	4,384	2,716	2,228	4,944	3,037	2,542	5,579	3,021	2,795	5,816	3,273	3,011	6,284	2,263	4,526	6,789	3,009	3,963	6,972	
i)Crop Husbandry	558	370	928	778	369	1,147	716	418	1,134	771	460	1,231	1,056	559	1,615	628	1,449	2,077	786	944	1,730	
ii)Soil and Water Conservation	299	175	474	326	181	507	330	200	530	340	209	549	335	218	553	236	287	523	365	247	612	
iii)Animal Husbandry	296	289	585	262	317	579	310	323	633	331	397	728	233	464	697	469	403	872	276	718	994	
iv)Dairy Development	12	57	69	10	58	68	37	61	98	49	26	75	125	16	141	20	171	191	106	23	129	
v)Fisheries	29	41	70	38	39	77	36	57	93	53	63	116	50	53	103	116	60	176	62	84	146	
vi)Forestry and Wild Life	805	339	1,144	1,071	343	1,414	1,257	408	1,665	1,298	437	1,735	1,189	459	1,648	505	995	1,500	1,056	632	1,688	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	7	909	916	7	841	848	77	949	1,026	7	1,096	1,103	10	1,142	1,152	14	1,049	1,063	67	1,179	1,246	
ix)Agricultural Research and Education	5	1	6	9	-	9	7	1	8	16	-	16	14	-	14	14	-	14	15	-	15	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	101	65	166	187	80	267	134	75	209	123	87	210	158	100	258	237	112	349	154	136	290	
xii)Other Agricultural Programmes	26	-	26	28	-	28	133	50	183	33	20	53	103	-	103	24	-	24	122	-	122	
2.Rural Development	2,312	182	2,494	2,716	134	2,850	2,857	196	3,053	3,708	166	3,874	3,428	202	3,630	1,357	2,916	4,273	3,493	247	3,740	
3.Special Area Programmes	124	-	124	21	-	21	48	-	48	45	-	45	504	-	504	436	-	436	288	-	288	
4.Irrigation and Flood Control of which :	253	24	277	279	35	314	261	30	291	33	31	64	240	36	276	224	38	262	191	42	233	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	38	255	186	42	228	
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Energy of which :	259	1,382	1,641	322	1,653	1,975	427	1,757	2,184	489	1,974	2,463	598	1,975	2,573	558	2,720	3,278	666	3,199	3,865	
Power	259	1,382	1,641	322	1,653	1,975	427	1,757	2,184	489	1,974	2,463	598	1,975	2,573	558	2,720	3,278	666	3,199	3,865	
6.Industry and Minerals (i to iii)	585	297	882	581	406	987	711	481	1,192	961	476	1,437	941	481	1,422	1,231	522	1,753	788	575	1,363	
i)Village and Small Industries	545	254	799	500	362	862	534	431	965	670	425	1,095	653	418	1,071	508	407	915	546	449	995	
ii)Industries@	40	43	83	55	44	99	50	50	100	47	51	98	59	63	122	318	115	433	242	126	368	
iii)Others**	-	-	-	26	-	26	127	-	127	244	-	244	229	-	229	405	-	405	-	-	-	
7.Transport and Communications (i + ii)	165	1,597	1,762	213	1,686	1,899	224	2,021	2,245	207	1,962	2,169	150	2,387	2,537	162	2,677	2,839	251	2,760	3,011	
i) Roads and Bridges	110	1,019	1,129	62	1,087	1,149	129	1,329	1,458	85	1,386	1,471	120	1,500	1,620	101	1,727	1,828	156	1,879	2,035	
ii)Others @	55	578	633	151	599	750	95	692	787	122	576	698	30	887	917	61	950	1,011	95	881	976	
8.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	37	-	37	-	-	57	-	57	
9.General Economic Services (i to iv)	121	328	449	155	397	552	203	469	672	146	562	708	178	556	734	225	725	950	190	869	1,059	
i)Secretariat - Economic Services	38	75	113	53	84	137	52	106	158	23	138	161	35	138	173	39	146	185	50	185	235	
ii)Tourism	40	36	76	58	61	119	59	62	121	55	67	122	50	61	111	37	127	164	25	170	195	
iii)Civil Supplies	10	104	114	13	144	157	48	178	226	12	208	220	47	215	262	50	265	315	57	303	360	
iv)Others +	33	113	146	31	108	139	44	123	167	56	149	205	46	142	188	99	187	286	58	211	269	
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>35</b>	<b>8,775</b>	<b>8,810</b>	<b>46</b>	<b>7,721</b>	<b>7,767</b>	<b>66</b>	<b>10,001</b>	<b>10,067</b>	<b>115</b>	<b>11,024</b>	<b>11,139</b>	<b>141</b>	<b>12,666</b>	<b>12,807</b>	<b>253</b>	<b>16,248</b>	<b>16,501</b>	<b>287</b>	<b>18,277</b>	<b>18,564</b>	
<b>A.Organs of State</b>	<b>-</b>	<b>343</b>	<b>343</b>	<b>-</b>	<b>686</b>	<b>686</b>	<b>-</b>	<b>570</b>	<b>570</b>	<b>-</b>	<b>1,002</b>	<b>1,002</b>	<b>-</b>	<b>728</b>	<b>728</b>	<b>-</b>	<b>765</b>	<b>765</b>	<b>-</b>	<b>1,228</b>	<b>1,228</b>	
<b>B.Fiscal Services (i to ii)</b>	<b>-</b>	<b>385</b>	<b>385</b>	<b>-</b>	<b>385</b>	<b>385</b>	<b>11</b>	<b>444</b>	<b>455</b>	<b>9</b>	<b>516</b>	<b>525</b>	<b>9</b>	<b>574</b>	<b>583</b>	<b>23</b>	<b>781</b>	<b>804</b>	<b>23</b>	<b>838</b>	<b>861</b>	
i)Collection of Taxes and Duties	-	377	377	-	372	372	11	429	440	9	497	506	9	546	555	23	684	707	23			

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Mizoram

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	3,212	3,212	-	654	654	-	1,000	1,000	-	982	982	-	1,175	1,175	-	1,338	1,338	-	1,648	1,648	
ii) Interest on Internal Debt	-	108	108	-	270	270	-	382	382	-	708	708	-	1,120	1,120	-	1,134	1,134	-	1,993	1,993	
of which :																						
(a) Interest on Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	114	114	-	113	113	-	1,878	1,878	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	400	400	-	1,416	1,416	-	561	561	-	682	682	-	1,016	1,016	-	1,132	1,132	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	35	4,367	4,402	46	4,887	4,933	55	5,668	5,723	106	6,585	6,691	132	7,599	7,731	230	10,156	10,386	264	9,952	10,216	
<b>j) Secretariat-General Services</b>	-	<b>433</b>	<b>433</b>	-	<b>503</b>	<b>503</b>	-	<b>559</b>	<b>559</b>	-	<b>649</b>	<b>649</b>	-	<b>713</b>	<b>713</b>	-	<b>745</b>	<b>745</b>	-	<b>906</b>	<b>906</b>	
ii) District Administration	-	398	398	-	464	464	-	536	536	-	591	591	-	812	812	132	2,295	2,427	6	840	846	
iii) Police	-	1,837	1,837	-	2,204	2,204	-	2,508	2,508	-	3,171	3,171	-	3,538	3,538	-	4,391	4,391	-	4,846	4,846	
iv) Public Works	-	480	480	-	489	489	-	648	648	19	720	739	57	832	889	17	792	809	30	2,054	2,084	
v) Others ++	35	1,219	1,254	46	1,227	1,273	55	1,417	1,472	87	1,454	1,541	75	1,704	1,779	81	1,933	2,014	228	1,306	1,534	
<b>E. Pensions</b>	-	<b>352</b>	<b>352</b>	-	<b>421</b>	<b>421</b>	-	<b>506</b>	<b>506</b>	-	<b>654</b>	<b>654</b>	-	<b>770</b>	<b>770</b>	-	<b>1,037</b>	<b>1,037</b>	-	<b>1,453</b>	<b>1,453</b>	
<b>F. Miscellaneous General Services</b>	-	<b>8</b>	<b>8</b>	-	<b>18</b>	<b>18</b>	-	<b>15</b>	<b>15</b>	-	<b>16</b>	<b>16</b>	-	<b>18</b>	<b>18</b>	-	<b>21</b>	<b>21</b>	-	<b>33</b>	<b>33</b>	
of which :																						
Payment on account of State Lotteries	-	8	8	-	18	18	-	15	15	-	15	15	-	18	18	-	21	21	-	32	32	
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Mizoram

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>19,193</b>	<b>46,964</b>	<b>66,157</b>	<b>18,326</b>	<b>50,758</b>	<b>69,084</b>	<b>30,056</b>	<b>59,384</b>	<b>89,440</b>	<b>27,396</b>	<b>74,765</b>	<b>1,02,161</b>	<b>32,201</b>	<b>80,622</b>	<b>1,12,823</b>	<b>34,646</b>	<b>78,450</b>	<b>1,13,096</b>	<b>37,085</b>	<b>91,693</b>	<b>1,28,778</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>18,957</b>	<b>25,549</b>	<b>44,506</b>	<b>17,860</b>	<b>28,725</b>	<b>46,585</b>	<b>29,358</b>	<b>30,677</b>	<b>60,035</b>	<b>26,334</b>	<b>42,343</b>	<b>68,677</b>	<b>31,075</b>	<b>42,511</b>	<b>73,586</b>	<b>33,482</b>	<b>39,051</b>	<b>72,533</b>	<b>35,630</b>	<b>46,893</b>	<b>82,523</b>
<b>A.Social Services (1 to 12)</b>	<b>9,244</b>	<b>13,499</b>	<b>22,743</b>	<b>10,563</b>	<b>15,050</b>	<b>25,613</b>	<b>15,323</b>	<b>18,315</b>	<b>33,638</b>	<b>13,379</b>	<b>23,724</b>	<b>37,103</b>	<b>16,199</b>	<b>25,594</b>	<b>41,793</b>	<b>17,649</b>	<b>23,003</b>	<b>40,652</b>	<b>19,838</b>	<b>23,712</b>	<b>43,550</b>
1.Education, Sports, Art and Culture	2,394	8,402	10,796	2,593	8,932	11,525	4,970	11,049	16,019	5,751	13,062	18,813	5,148	15,960	21,108	7,209	12,669	19,878	7,783	13,302	21,085
2.Medical and Public Health	1,706	1,926	3,632	1,762	1,909	3,671	2,665	2,329	4,994	2,165	2,725	4,890	2,647	2,899	5,546	2,968	2,958	5,926	4,657	2,535	7,192
3.Family Welfare	247	38	285	372	34	406	335	40	375	448	47	495	624	—	624	643	65	708	893	138	1,031
4.Water Supply and Sanitation	1,500	589	2,089	2,533	963	3,496	2,393	953	3,346	1,347	2,916	4,263	2,972	1,721	4,693	1,444	1,916	3,360	1,336	2,408	3,744
5.Housing	105	365	470	108	313	421	193	317	510	276	202	478	222	311	533	391	152	543	252	227	479
6.Urban Development	403	99	502	582	176	758	726	194	920	599	285	884	657	260	917	721	211	932	1,006	205	1,211
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,751	1,346	3,097	1,626	1,686	3,312	1,788	2,310	4,098	1,789	2,613	4,402	1,829	3,174	5,003	1,891	3,385	5,276	1,709	3,402	5,111
8.Labour and Labour Welfare	79	93	172	56	90	146	58	125	183	82	138	220	100	137	237	186	151	337	222	161	383
9.Social Security and Welfare	781	88	869	841	409	1,250	1,107	431	1,538	168	1,208	1,376	1,080	503	1,583	1,431	534	1,965	1,188	465	1,653
10.Nutrition	185	148	333	20	74	94	300	19	319	415	25	440	811	26	837	658	23	681	680	23	703
11.Relief on account of Natural Calamities	—	133	133	—	135	135	650	140	790	—	297	297	—	108	108	—	439	439	—	338	338
12.Others*	93	272	365	70	329	399	138	408	546	339	206	545	109	495	604	107	500	607	112	508	620
<b>B.Economic Services (1 to 9)</b>	<b>9,713</b>	<b>12,050</b>	<b>21,763</b>	<b>7,297</b>	<b>13,675</b>	<b>20,972</b>	<b>14,035</b>	<b>12,362</b>	<b>26,397</b>	<b>12,955</b>	<b>18,619</b>	<b>31,574</b>	<b>14,876</b>	<b>16,917</b>	<b>31,793</b>	<b>15,833</b>	<b>16,048</b>	<b>31,881</b>	<b>15,792</b>	<b>23,181</b>	<b>38,973</b>
1.Agriculture and Allied Activities (i to xii)	2,728	3,825	6,553	3,474	3,750	7,224	5,082	4,260	9,342	4,878	4,481	9,359	5,339	5,130	10,469	6,158	5,033	11,191	7,597	5,283	12,880
i)Crop Husbandry	915	998	1,913	1,493	866	2,359	2,199	816	3,015	2,252	819	3,071	1,740	1,319	3,059	3,464	1,008	4,472	4,145	1,118	5,263
ii)Soil and Water Conservation	274	247	521	235	240	475	319	300	619	324	302	626	342	350	692	267	343	610	295	332	627
iii)Animal Husbandry	352	534	886	404	539	943	684	647	1,331	632	701	1,333	838	711	1,549	713	751	1,464	1,210	838	2,048
iv)Dairy Development	19	22	41	101	17	118	261	21	282	118	26	144	36	26	62	85	32	117	106	36	142
v)Fisheries	71	71	142	65	77	142	147	94	241	147	94	241	278	104	382	163	135	298	125	117	242
vi)Forestry and Wild Life	764	649	1,413	941	691	1,632	991	946	1,937	1,046	1,099	2,145	1,738	1,030	2,768	1,015	1,097	2,112	1,027	1,112	2,139
vii)Plantations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
viii)Food Storage and Warehousing	14	1,184	1,198	29	1,201	1,230	89	1,298	1,387	70	1,298	1,368	48	1,451	1,499	84	1,518	1,602	78	1,497	1,575
ix)Agricultural Research and Education	12	—	12	10	—	10	10	—	10	9	—	9	10	—	10	9	—	9	12	—	12
x)Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
xi)Co-operation	171	120	291	196	119	315	260	138	398	279	142	421	295	139	434	340	149	489	404	153	557
xii)Other Agricultural Programmes	136	—	136	—	—	122	—	122	1	—	1	14	—	14	18	—	18	195	80	275	
2.Rural Development	3,586	265	3,851	206	2,708	2,914	3,297	310	3,607	2,360	345	2,705	1,068	1,342	2,410	2,561	352	2,913	2,086	889	2,975
3.Special Area Programmes	1,052	—	1,052	863	—	863	809	—	809	875	—	875	1,822	—	1,822	180	—	180	832	—	832
4.Irrigation and Flood Control of which :	104	45	149	150	42	192	344	44	388	235	55	290	255	58	313	286	59	345	311	80	391
i)Major and Medium Irrigation	4	—	4	3	—	3	3	—	3	2	—	2	—	—	—	1	—	1	6	—	6
ii)Minor Irrigation	98	45	143	144	42	186	335	44	379	239	45	284	38	236	274	285	59	344	284	80	364
iii)Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	21	—	21
5.Energy of which :	716	3,659	4,375	851	3,368	4,219	1,329	3,367	4,696	1,410	8,715	10,125	2,820	5,201	8,021	2,713	5,370	8,083	1,779	11,252	13,031
Power	716	3,659	4,375	851	3,344	4,195	1,308	3,367	4,675	1,410	8,710	10,120	2,776	5,066	7,842	2,571	5,381	7,952	1,779	11,252	13,031
6.Industry and Minerals (i to iii)	781	582	1,363	889	568	1,457	1,676	623	2,299	1,542	539	2,081	1,210	747	1,957	2,048	766	2,814	1,249	776	2,025
i)Village and Small Industries	623	507	1,130	775	495	1,270	990	387	1,377	1,015	496	1,511	1,105	633	1,738	1,869	650	2,519	1,145	663	1,808
ii)Industries@	52	75	127	42	73	115	338	236	574	345	43	388	105	114	219	179	116	295	—	—	—
iii)Others**	106	—	106	72	—	72	348	—	348	182	—	182	—	—	—	—	—	—	104	113	217
7.Transport and Communications (i + ii)	451	2,906	3,357	411	2,585	2,996	955	2,547	3,502	1,060	3,131	4,191	1,571	2,912	4,483	1,303	2,951	4,254	1,248	3,510	4,758
i) Roads and Bridges	291	2,011	2,302	320	1,739	2,059	763	1,708	2,471	845	2,097	2,942	1,431	1,864	3,295	1,121	1,882	3,003	1,058	2,347	3,405
ii)Others @@	160	895	1,055	91	846	937	192	839	1,031	215	1,034	1,249	140	1,048	1,188	182	1,069	1,251	190	1,163	1,353
8.Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—	114	—	114	—	—	—	—	—	—
9.General Economic Services (i to iv)	295	768	1,063	453	654	1,107	543	1,211	1,754	595	1,353	1,948	677	1,527	2,204	584	1,517	2,101	690	1,391	2,081
i)Secretariat - Economic Services	44	176	220	45	184	229	80	252	332	95	304	399	98	310	408	127	311	438	95	345	440
ii)Tourism	74	112	186	146	73	219	182	130	312	190	78	268	358	234	592	238	31	269	270	38	308
iii)Civil Supplies	39	278	317	113	228	341	31	590	621	45	502	547	120	426	546	61	517	578	104	637	741
iv)Others +	138	202	340	149	169	318	250	239	489	265	469	734	101	557	658	158	658	816	221	371	592
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>236</b>	<b>21,415</b>	<b>21,651</b>	<b>466</b>	<b>22,033</b>	<b>22,499</b>	<b>698</b>	<b>28,707</b>	<b>29,405</b>	<b>1,062</b>	<b>32,422</b>	<b>33,484</b>	<b>1,126</b>	<b>38,111</b>	<b>39,237</b>	<b>1,164</b>	<b>39,399</b>	<b>40,563</b>	<b>1,455</b>	<b>44,800</b>	<b>46,255</b>
<b>A.Organs of State</b>	<b>—</b>	<b>1,521</b>	<b>1,521</b>	<b>2</b>	<b>1,432</b>	<b>1,434</b>	<b>—</b>	<b>2,157</b>	<b>2,157</b>	<b>—</b>	<b>1,352</b>	<b>1,352</b>	<b>26</b>	<b>1,527</b>	<b>1,553</b>	<b>39</b>	<b>1,644</b>	<b>1,683</b>	<b>90</b>	<b>2,381</b>	<b>2,471</b>
<b>B.Fiscal Services (i to ii)</b>																					



**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Mizoram

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>41,284</b>	<b>98,156</b>	<b>1,39,440</b>	<b>53,992</b>	<b>1,04,808</b>	<b>1,58,800</b>	<b>60,260</b>	<b>1,11,469</b>	<b>1,71,729</b>	<b>64,899</b>	<b>1,25,940</b>	<b>1,90,839</b>	<b>87,341</b>	<b>1,58,953</b>	<b>2,46,294</b>	<b>98,595</b>	<b>1,84,573</b>	<b>2,83,169</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>40,621</b>	<b>47,354</b>	<b>87,975</b>	<b>52,156</b>	<b>52,481</b>	<b>1,04,637</b>	<b>57,645</b>	<b>52,393</b>	<b>1,10,038</b>	<b>63,024</b>	<b>63,249</b>	<b>1,26,274</b>	<b>84,721</b>	<b>81,309</b>	<b>1,66,030</b>	<b>93,802</b>	<b>89,639</b>	<b>1,83,441</b>
<b>A.Social Services (1 to 12)</b>	<b>21,050</b>	<b>26,600</b>	<b>47,650</b>	<b>27,996</b>	<b>26,763</b>	<b>54,759</b>	<b>31,488</b>	<b>27,800</b>	<b>59,289</b>	<b>33,934</b>	<b>35,745</b>	<b>69,678</b>	<b>46,010</b>	<b>46,092</b>	<b>92,102</b>	<b>58,268</b>	<b>51,607</b>	<b>1,09,874</b>
1.Education, Sports, Art and Culture	9,647	14,105	23,752	13,715	14,110	27,825	15,087	15,012	30,098	15,405	17,855	33,260	17,602	21,733	39,335	20,011	28,529	48,540
2.Medical and Public Health	3,197	3,057	6,254	3,662	2,980	6,642	4,320	2,976	7,296	4,098	4,270	8,368	10,624	5,501	16,125	18,616	6,997	25,613
3.Family Welfare	870	49	919	761	44	805	871	28	899	1,465	16	1,481	1,777	20	1,796	1,646	29	1,675
4.Water Supply and Sanitation	1,699	2,499	4,198	2,673	2,799	5,472	3,324	1,374	4,698	3,989	3,573	7,561	4,986	3,835	8,821	5,089	2,660	7,748
5.Housing	393	225	618	654	401	1,055	660	397	1,056	748	413	1,161	668	432	1,100	245	446	691
6.Urban Development	1,098	228	1,326	1,204	249	1,453	1,558	241	1,799	1,867	576	2,443	1,590	713	2,303	1,873	602	2,475
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,071	4,058	6,129	2,136	4,510	6,646	2,166	4,939	7,105	2,707	5,843	8,550	2,668	6,382	9,050	4,561	9,065	13,626
8.Labour and Labour Welfare	171	153	324	287	153	440	233	162	395	249	182	430	327	236	564	229	306	535
9.Social Security and Welfare	1,075	511	1,586	1,360	908	2,268	1,679	616	2,296	1,960	684	2,644	4,063	926	4,989	3,793	945	4,737
10.Nutrition	682	26	708	1,023	27	1,050	1,382	27	1,410	1,248	29	1,277	1,502	31	1,532	1,990	37	2,027
11.Relief on account of Natural Calamities	-	1,158	1,158	-	370	370	-	1,366	1,366	-	1,578	1,578	-	5,266	5,266	-	740	740
12.Others*	147	531	678	521	212	733	208	663	871	198	728	925	204	1,017	1,221	215	1,252	1,467
<b>B.Economic Services (1 to 9)</b>	<b>19,571</b>	<b>20,754</b>	<b>40,325</b>	<b>24,160</b>	<b>25,718</b>	<b>49,877</b>	<b>26,156</b>	<b>24,593</b>	<b>50,749</b>	<b>29,091</b>	<b>27,505</b>	<b>56,596</b>	<b>38,711</b>	<b>35,217</b>	<b>73,928</b>	<b>35,534</b>	<b>38,032</b>	<b>73,566</b>
1.Agriculture and Allied Activities (i to xii)	9,215	5,816	15,031	11,248	6,428	17,677	10,889	6,572	17,461	12,740	7,850	20,591	13,433	9,978	23,410	18,103	12,209	30,312
i)Crop Husbandry	5,169	1,202	6,371	6,251	1,196	7,447	5,737	1,278	7,015	7,668	1,499	9,167	7,571	1,813	9,383	14,036	2,298	16,335
ii)Soil and Water Conservation	360	355	715	388	379	766	322	379	701	305	576	881	363	686	1,049	300	970	1,270
iii)Animal Husbandry	1,165	894	2,059	1,489	919	2,408	1,073	939	2,012	1,115	1,177	2,292	1,235	1,517	2,752	780	1,995	2,775
iv)Dairy Development	82	30	112	134	40	174	83	39	122	49	45	94	72	59	132	50	76	126
v)Fisheries	246	126	372	338	134	472	363	134	497	568	181	749	948	255	1,203	650	336	986
vi)Forestry and Wild Life	1,384	1,238	2,622	1,616	1,357	2,972	2,468	1,325	3,794	2,284	1,610	3,894	2,475	2,119	4,594	1,268	2,587	3,855
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	150	1,710	1,860	292	2,130	2,422	157	2,188	2,345	81	2,400	2,481	105	3,050	3,155	96	3,347	3,443
ix)Agricultural Research and Education	10	-	10	10	-	10	13	-	13	12	-	12	12	-	12	17	-	17
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	425	168	593	391	173	563	466	197	663	515	244	759	483	333	816	652	435	1,088
xii)Other Agricultural Programmes	224	93	317	341	101	441	205	94	299	143	118	262	169	146	314	253	165	418
2.Rural Development	2,365	441	2,806	2,455	435	2,890	4,380	428	4,808	4,570	498	5,068	6,325	1,032	7,357	4,408	1,270	5,678
3.Special Area Programmes	681	-	681	1,735	-	1,735	2,635	-6	2,629	2,891	-	2,891	1,458	-	1,458	3,512	-	3,512
4.Irrigation and Flood Control of which :	241	75	316	715	62	776	184	73	257	540	108	648	266	156	422	274	186	460
i)Major and Medium Irrigation	1	-	1	1	-	1	1	-	1	-	1	1	-	1	1	1	-	1
ii)Minor Irrigation	216	75	291	685	62	746	155	73	228	505	108	613	250	156	406	258	186	444
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Energy of which :	2,333	8,824	11,157	2,349	13,103	15,453	2,934	10,773	13,706	3,176	11,341	14,517	2,359	14,185	16,544	2,856	13,735	16,591
Power	2,333	8,824	11,157	2,295	13,103	15,398	2,873	10,784	13,656	3,129	11,341	14,470	2,359	14,184	16,543	2,806	13,735	16,541
6.Industry and Minerals (i to iii)	1,792	849	2,641	2,804	892	3,696	2,247	895	3,142	1,904	1,075	2,979	1,661	1,451	3,112	1,579	1,776	3,355
i)Village and Small Industries	1,680	724	2,404	2,677	759	3,436	2,144	758	2,902	1,792	898	2,690	1,582	1,227	2,809	1,499	1,481	2,980
ii)Industries@	111	125	236	126	133	260	103	136	240	113	176	289	79	224	303	80	295	375
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	1,307	3,704	5,011	1,544	3,580	5,124	1,349	4,661	6,010	1,812	5,129	6,941	2,499	6,164	8,662	2,089	6,466	8,555
i) Roads and Bridges	1,064	2,409	3,473	1,213	2,212	3,425	846	3,468	4,314	1,227	3,772	4,999	938	4,333	5,271	888	4,863	5,751
ii)Others @@	243	1,295	1,538	330	1,369	1,699	503	1,193	1,696	586	1,357	1,942	1,561	1,831	3,391	1,201	1,603	2,804
8.Science, Technology and Environment	-	-	-	152	-	152	170	-	170	243	9	252	232	27	258	234	34	268
9.General Economic Services (i to iv)	1,637	1,045	2,682	1,158	1,217	2,375	1,369	1,198	2,567	1,214	1,495	2,709	10,480	2,225	12,705	2,479	2,356	4,835
i)Secretariat - Economic Services	989	370	1,359	366	390	755	315	363	678	231	442	673	9,525	632	10,157	1,552	791	2,343
ii)Tourism	235	35	270	332	37	370	331	38	369	388	99	488	364	135	499	390	141	531
iii)Civil Supplies	95	477	572	215	495	710	444	496	940	323	608	932	263	1,031	1,295	229	904	1,133
iv)Others +	318	163	481	245	295	540	279	300	579	271	345	617	328	427	755	308	520	828
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>663</b>	<b>50,802</b>	<b>51,465</b>	<b>1,836</b>	<b>52,327</b>	<b>54,163</b>	<b>2,616</b>	<b>59,076</b>	<b>61,691</b>	<b>1,875</b>	<b>62,691</b>	<b>64,565</b>	<b>2,620</b>	<b>77,644</b>	<b>80,264</b>	<b>4,794</b>	<b>94,934</b>	<b>99,728</b>
<b>A.Organs of State</b>	<b>57</b>	<b>2,689</b>	<b>2,746</b>	<b>3</b>	<b>1,854</b>	<b>1,857</b>	<b>51</b>	<b>1,833</b>	<b>1,884</b>	<b>38</b>	<b>2,977</b>	<b>3,015</b>	<b>69</b>	<b>4,752</b>	<b>4,821</b>	<b>105</b>	<b>4,521</b>	<b>4,626</b>
<b>B.Fiscal Services (i to ii)</b>	<b>150</b>	<b>1,570</b>	<b>1,720</b>	<b>114</b>	<b>2,062</b>	<b>2,176</b>	<b>103</b>	<b>2,612</b>	<b>2,716</b>	<b>120</b>	<b>2,185</b>	<b>2,305</b>	<b>220</b>	<b>2,897</b>	<b>3,117</b>	<b>122</b>	<b>3,379</b>	<b>3,501</b>
i)Collection of Taxes and Duties	150	1,512	1,662	114	1,997	2,111	103	2,552	2,656	120	2,125	2,245	220	2,818	3,037	122	3,298	3,420
ii) Other Fiscal Services	-	58	58	-	65	65	-	60	60	-	60	60	-	79	79	-	81	81
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>18,649</b>	<b>18,649</b>	<b>-</b>	<b>19,065</b>	<b>19,065</b>	<b>-</b>	<b>23,575</b>	<b>23,575</b>	<b>-</b>	<b>22,201</b>	<b>22,201</b>	<b>-</b>	<b>24,429</b>	<b>24,429</b>	<b>-</b>	<b>25,590</b>	<b>25,590</b>
1.Appropriation for Reduction or Avoidance of Debt	-	500	500	-	600	600	-	700	700	-	1,400	1,400	-	1,500	1,500	-	1,600	1,600
2.Interest Payments (i to iv)	-	18,149	18,149	-	18,465	18,465	-											

