

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Mizoram

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Total Revenue (I+II)	46,192	40,003	42,137	50,268	53,841	62,737	66,757	72,143	73,498	95,370	82,822	86,780	1,02,161	1,37,095	1,50,187	1,65,363	1,96,894	2,03,974	2,70,175	3,00,921	
I.TAX REVENUE (A+B)	10,313	12,131	14,573	14,721	16,439	12,945	18,845	25,579	28,929	33,577	10,188	6,285	12,256	16,418	19,535	28,088	35,567	44,088	52,263	50,969	
A.State's Own Tax Revenue (1 to 3)	343	334	445	465	458	578	667	787	920	1,073	1,443	1,912	2,797	3,385	3,957	5,505	6,762	7,752	9,482	11,629	
1.Taxes on Income (i+ii)	63	92	95	100	121	133	160	185	213	238	332	363	397	408	438	453	500	532	667	748	
i)Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Taxes on Professions,Trades, Callings and Employment	63	92	95	100	121	133	160	185	213	238	332	363	397	408	438	453	500	532	667	748	
2.Taxes on Property and Capital Transactions (i to iii)	35	42	33	49	66	83	82	74	113	134	122	132	105	85	97	176	94	171	175	196	
i)Land Revenue	34	40	32	46	58	79	80	68	104	126	116	124	97	72	86	159	73	148	150	168	
ii)Stamps and Registration fees	1	2	1	3	8	4	2	6	9	8	6	8	8	13	11	17	21	23	25	28	
iii)Urban Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Taxes on Commodities and Services (i to vii)	245	200	317	316	271	362	425	528	594	701	989	1,417	2,295	2,892	3,422	4,876	6,169	7,048	8,640	10,685	
i)Sales Tax (a to f)	68	34	152	142	124	160	199	251	287	361	606	985	1,820	2,332	2,808	4,159	5,372	6,204	7,755	9,693	
a)State Sales Tax	68	34	152	142	124	160	199	-	-	-	-	-	1,820	2,332	2,808	4,159	5,372	6,204	7,755	9,693	
b)Central Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c)Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d)Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f)Other Receipts	-	-	-	-	-	-	-	251	287	361	606	985	-	-	-	-	-	-	-	-	
ii)State Excise	80	74	77	77	49	83	89	91	90	93	96	135	129	136	140	146	165	169	164	184	
iii) Taxes on Vehicles	61	57	57	56	63	79	92	133	154	183	202	210	256	338	380	435	501	537	579	649	
iv)Taxes on Goods and Passengers	29	31	28	29	28	31	31	33	34	39	51	53	57	61	69	99	98	107	105	118	
v)Taxes and Duties on Electricity	-	-	-	-	-	-	-	-	-	-	2	-	-	1	-	-	-	-	-	-	
vi)Entertainment Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vii)Other Taxes and Duties	7	4	3	12	7	9	14	20	29	25	32	34	33	24	25	37	32	32	37	41	
B.Share in Central Taxes (i to ix)	9,970	11,797	14,128	14,256	15,981	12,367	18,178	24,792	28,009	32,504	8,745	4,373	9,459	13,033	15,578	22,583	28,805	36,336	42,781	39,340	
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,991	11,532	14,030	15,881	
ii)Income Tax	301	368	437	588	625	1,650	2,019	3,145	2,160	2,466	-	-	-	-	-	-	5,460	7,740	8,810	7,738	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1	-	-1	
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	13	13	15	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,618	6,868	8,178	6,573	
vii)Union Excise Duty	9,669	11,429	13,691	13,668	15,356	10,717	16,159	21,647	25,849	30,038	-	-	-	-	-	-	5,966	6,557	7,133	4,434	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,762	3,626	4,619	4,702	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-2	-	-1	-2	
II.NON-TAX REVENUE (C+D)	35,879	27,872	27,564	35,547	37,402	49,792	47,912	46,564	44,569	61,793	72,634	80,495	89,905	1,20,677	1,30,652	1,37,275	1,61,327	1,59,887	2,17,912	2,49,952	
C.State's Own Non-Tax Revenue (1 to 6)	13,286	3,000	3,132	3,122	3,447	4,586	4,642	4,584	3,616	4,140	4,037	4,487	5,263	5,801	7,559	12,007	13,338	13,030	16,141	18,114	
1.Interest Receipts	207	92	39	32	42	305	46	42	61	83	312	145	244	327	366	694	876	1,560	557	617	
2.Dividends and Profits	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.General Services	11,937	1,548	1,477	1,177	1,804	1,929	2,482	2,544	1,697	1,126	826	919	1,764	1,440	1,563	1,211	5,250	648	2,188	2,283	
of which:																					
State lotteries	-	-	-	-	1,439	1,474	1,546	1,607	682	341	386	500	701	672	903	645	4,429	-	-	-	
4.Educational Services (i to ix)	94	164	202	216	216	263	277	235	262	332	419	481	475	567	551	668	778	880	903	1,003	
i)Education, Sports, Art and Culture	9	8	28	44	20	21	19	25	28	34	31	41	42	69	38	80	52	50	73	81	
ii)Medical and Public Health	12	10	17	12	15	15	14	27	15	20	27	39	40	32	46	47	56	66	68	75	
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Housing	22	22	124	35	24	26	28	32	29	30	33	36	38	37	37	43	51	82	57	63	
v)Urban Development	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	
vi)Labour and Employment	1	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vii)Social Security and Welfare	-	-	4	2	13	3	11	12	21	13	38	13	16	30	-	27	80	36	40	56	
viii)Water Supply and Sanitation	-	-	-	-	-	195	203	138	167	233	287	349	339	392	427	464	532	639	651	721	
ix)Others	48	115	29	123	144	3	2	1	2	2	3	3	-	7	3	7	6	-	13	7	
5.Fiscal Services	-	-	-	-	-	-	-	-	-	1	4	-	-	-	-	-	-	-	-	-	
6.Economic Services (i to xvii)	1,048	1,196	1,414	1,697	1,384	2,089	1,837	1,763	1,596	2,598	2,476	2,942	2,780	3,467	5,079	9,434	6,435	9,942	12,493	14,211	
i)Crop Husbandry	53	130	63	65	52	74	58	74	82	86	85	57	27	26	22	22	18	34	38	38	
ii)Animal Husbandry	71	61	44	76	37	43	29	49	47	43	30	40	47	61	53	54	56	60	65	65	
iii)Fisheries	2	3	2	2	3	3	6	2	3	5	5	7	11	6	-	2	5	6	4	4	
iv)Forestry and Wildlife	160	93	120	113	163	161	206	130	109	399	186	163	380	316	274	416	406	298	418	463	
v)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vi)Co-operation	1	4	3	3	2	3	27	35	26	24	2	81	16	201	67	2	2	2	2	2	
vii)Other Agricultural Programmes	1	5	9	3	9	19	4	7	7	22	5	2	4	72	53	52	58	59	70	75	
viii)Major and Medium Irrigation projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ix)Minor Irrigations	4	4	8	2	6	2	-	4	1	2	7	4	1	5	3	3	-	-	-	-	
x)Power	555	655	930	884	909	1,022	1,207	1,138	862	1,328	1,778	2,304	1,821	2,614	4,081	8,181	5,179	8,360	11,077	12,790	

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Mizoram

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
xi)Petroleum	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
xii)Village and Small Industries	12	22	11	9	10	8	10	5	12	5	8	9	6	16	8	23	22	5	15	18
xiii)Industries@	1	3	5	323	1	405	51	5	170	348	8	1	-	3	6	33	44	98	244	270
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xv)Road Transport	131	64	148	168	146	162	183	212	181	202	193	171	203	149	137	155	174	165	168	169
xvi)Tourism	4	3	5	7	7	13	12	16	18	22	24	35	37	40	44	62	82	87	107	110
xvii)Others*	53	149	66	42	39	174	68	94	68	110	123	147	162	143	197	364	385	783	290	207
D. Grants from the Centre (1 to 5)	22,593	24,872	24,432	32,425	33,955	45,206	43,270	41,980	40,953	57,653	68,597	76,008	84,642	1,14,876	1,23,093	1,25,268	1,47,990	1,46,857	2,01,771	2,31,838
1.State Plan Schemes	12,429	14,248	14,977	18,706	22,913	21,578	24,435	29,432	30,028	37,095	43,173	39,690	43,886	71,333	56,293	50,918	62,590	66,022	92,812	1,13,112
of which:																				
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	518	745	-	-	1,667	-	-	6,907	8,455	9,421	1,041	424	278	625	223	419	454	858	110	8
3.Centrally Sponsored Schemes	2,096	2,181	816	4,456	-	4,749	4,226	-	-	5,580	7,078	8,591	10,039	13,607	9,091	16,895	8,501	29,077	14,690	
4.NEC/ Special Plan Scheme	-	-	897	1,147	-	1,393	794	-	-	607	865	1,104	1,350	6,145	4,480	3,769	3,618	3,634	3,540	
5.Non-Plan Grants (a to c)	7,550	7,698	7,742	8,116	9,375	17,486	13,815	5,641	2,470	11,137	18,196	27,951	30,783	31,529	46,825	60,360	64,282	67,858	76,138	1,00,488
a)Statutory Grants	7,475	7,622	7,616	7,643	7,623	14,725	13,081	4,879	1,755	-	16,139	23,345	28,460	29,839	34,002	54,219	57,621	60,517	63,400	64,491
b)Grants for relief on account of Natural Calamities	75	76	75	112	38	561	95	100	105	710	40	-	469	252	1,468	247	501	1,397	5,499	555
c)Others	-	-	51	361	1,714	2,200	639	662	610	10,427	2,017	4,606	1,854	1,438	11,355	5,894	6,160	5,945	7,239	35,442

See 'Notes to Appendix I'.