

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Mizoram

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL DISBURSEMENTS (I to XII)	5,646	14,085	19,731	7,877	1,377	9,254	10,138	1,424	11,562	8,911	1,358	10,269	10,997	1,883	12,880	12,247	2,750	14,997	15,851	3,047	18,898	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	5,646	14,085	19,731	7,877	1,377	9,254	10,138	1,424	11,562	8,911	1,358	10,269	10,997	1,883	12,880	12,247	2,750	14,997	15,851	3,047	18,898	
I.Total Capital Outlay (1 + 2)	5,503	308	5,811	7,241	341	7,582	9,540	37	9,577	8,571	-284	8,287	10,555	-	10,555	12,015	397	12,412	15,851	94	15,945	
1.Developmental (a + b)	5,343	308	5,651	7,047	341	7,388	9,262	37	9,299	8,281	-305	7,976	10,263	-	10,263	11,525	397	11,922	15,515	94	15,609	
(a)Social Services (1 to 9)	1,269	63	1,332	1,330	93	1,423	1,463	38	1,501	1,412	170	1,582	2,588	-	2,588	2,751	-	2,751	3,383	-	3,383	
1.Education, Sports, Art and Culture	127	-	127	54	-	54	74	-	74	108	-	108	57	-	57	67	-	67	190	-	190	
2.Medical and Public Health	59	-	59	50	-	50	70	38	108	134	-	134	76	-	76	140	-	140	218	-	218	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	660	-	660	925	-	925	1,015	-	1,015	828	-	828	1,009	-	1,009	1,076	-	1,076	1,543	-	1,543	
5.Housing	138	63	201	80	93	173	67	-	67	77	170	247	222	-	222	272	-	272	272	-	272	
6.Urban Development	285	-	285	221	-	221	231	-	231	238	-	238	1,199	-	1,199	1,176	-	1,176	1,021	-	1,021	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Social Security and Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	132	-	132	
9.Others *	-	-	-	-	-	-	6	-	6	27	-	27	25	-	25	20	-	20	7	-	7	
(b)Economic Services (1 to 10)	4,074	245	4,319	5,717	248	5,965	7,799	-1	7,798	6,869	-475	6,394	7,675	-	7,675	8,774	397	9,171	12,132	94	12,226	
1.Agriculture and Allied Activities (i to xi)	59	245	304	370	248	618	1,127	-	1,127	495	-475	20	331	-	331	470	397	867	1,391	94	1,485	
i)Crop Husbandry	-	-	-	24	-	24	-	-	-	310	-	310	105	-	105	93	-	93	86	85	171	
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Animal Husbandry	-	-	-	-	-	-	-	-	-	54	-	54	58	-	58	30	-	30	15	-	15	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	4	-	4	
v)Fisheries	-	-	-	-	-	-	-	-	-	11	-	11	10	-	10	15	-	15	30	9	39	
vi)Forestry and Wild Life	-	-	-	-	-	-	48	-	48	15	-	15	9	-	9	26	-	26	43	-	43	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	15	245	260	210	248	458	1,021	-	1,021	7	-475	-468	-	-	-	21	397	418	1,149	-	1,149	
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
x)Co-operation	44	-	44	136	-	136	58	-	58	98	-	98	147	-	147	285	-	285	64	-	64	
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Rural Development	15	-	15	117	-	117	109	-	109	117	-	117	101	-	101	216	-	216	256	-	256	
3.Special Area Programmes	341	-	341	708	-	708	701	-	701	1,279	-	1,279	1,107	-	1,107	1,501	-	1,501	915	-	915	
of which:																						
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	915	-	915	
4.Major and Medium Irrigation and Flood Control	24	-	24	24	-	24	18	-	18	253	-	253	4	-	4	-	-	-	326	-	326	
5.Energy	1,534	-	1,534	2,387	-	2,387	3,614	-1	3,613	2,300	-	2,300	2,610	-	2,610	3,088	-	3,088	4,444	-	4,444	
6.Industry and Minerals (i to iv)	354	-	354	292	-	292	218	-	218	215	-	215	185	-	185	259	-	259	232	-	232	
i)Village and Small Industries	347	-	347	292	-	292	218	-	218	215	-	215	185	-	185	259	-	259	232	-	232	
ii)Iron and Steel Industries	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Others #	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Transport (i + ii)	1,723	-	1,723	1,805	-	1,805	1,996	-	1,996	2,164	-	2,164	3,315	-	3,315	3,224	-	3,224	4,521	-	4,521	
i)Roads and Bridges	1,605	-	1,605	1,805	-	1,805	1,912	-	1,912	2,019	-	2,019	2,199	-	2,199	3,029	-	3,029	2,781	-	2,781	
ii)Others **	118	-	118	-	-	-	84	-	84	145	-	145	1,116	-	1,116	195	-	195	1,740	-	1,740	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.General Economic Services (i + ii)	24	-	24	14	-	14	16	-	16	46	-	46	22	-	22	16	-	16	47	-	47	
i)Tourism	24	-	24	14	-	14	16	-	16	46	-	46	22	-	22	16	-	16	47	-	47	
ii)Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Non-Developmental (General Services)	160	-	160	194	-	194	278	-	278	290	21	311	292	-	292	490	-	490	336	-	336	
II.Discharge of Internal Debt (1 to 8)	-	8	8	-	28	28	-	35	35	-	205	205	-	443	443	-	783	783	-	575	575	
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Loans from LIC	-	-	-	-	6	6	-	3	3	-	3	3	-	3	3	-	3	3	-	3	3	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Loans from National Co-operative Development Corporation	-	5	5	-	5	5	-	6	6	-	6	6	-	12	12	-	17	17	-	28	28	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	3	3	-	17	17	-	26	26	-	196	196	-	428	428	-	763	763	-	544	544	
of which:																						
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III.Repayment of Loans to the Centre (1 to 7)	-	13,204	13,204	-	561	561	-	621	621	-	624	624	-	709	709	-	527	527	-	634	634	

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Mizoram

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	-1,439	-	-	884	-	-	-643	-	-	-159	-	-	467	-	-	-2,607	-	-	-6,382	
b) Closing Balance	-	-	-3,274	-	-	-3,274	-	-	-2,390	-	-	-3,033	-	-	-3,192	-	-	5,332	-	-	-5,332	
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)	-	-	2,444	-	-	-2,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Mizoram

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (I to XII)	16,331	4,506	20,837	15,023	5,219	20,242	23,027	3,584	26,611	19,235	7,398	26,633	17,414	3,115	20,529	20,438	6,948	27,386	39,712	2,12,914	2,52,626
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	16,331	4,506	20,837	15,023	5,219	20,242	23,027	3,584	26,611	19,235	7,398	26,633	17,414	3,115	20,529	20,438	6,948	27,386	39,712	14,064	53,776
I.Total Capital Outlay (1 + 2)	15,966	768	16,734	12,388	1,875	14,263	18,772	1,707	20,479	16,369	-	16,369	13,851	-	13,851	16,976	1,820	18,796	36,040	1,128	37,168
1.Developmental (a + b)	15,649	461	16,110	11,952	1,875	13,827	17,971	1,707	19,678	15,771	-	15,771	12,958	-	12,958	16,123	1,820	17,943	34,368	1,128	35,496
(a)Social Services (1 to 9)	1,628	348	1,976	2,847	-	2,847	3,691	-	3,691	6,360	-	6,360	5,640	-	5,640	5,644	1,771	7,415	12,428	-	12,428
1.Education, Sports, Art and Culture	18	-	18	63	-	63	94	-	94	173	-	173	281	-	281	548	-	548	751	-	751
2.Medical and Public Health	158	-	158	232	-	232	522	-	522	1,009	-	1,009	1,056	-	1,056	380	-	380	942	-	942
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-
4.Water Supply and Sanitation	1,088	-	1,088	1,354	-	1,354	2,657	-	2,657	3,499	-	3,499	2,892	-	2,892	2,555	1,771	4,326	5,706	-	5,706
5.Housing	150	-	150	43	-	43	209	-	209	117	-	117	356	-	356	834	-	834	849	-	849
6.Urban Development	56	348	404	1,155	-	1,155	195	-	195	1,539	-	1,539	1,022	-	1,022	1,023	-	1,023	3,658	-	3,658
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Social Security and Welfare	158	-	158	-	-	-	-	-	-	-	-	-	-	-	-	252	-	252	507	-	507
9.Others *	-	-	-	-	-	-	14	-	14	23	-	23	33	-	33	22	-	22	15	-	15
(b)Economic Services (1 to 10)	14,021	113	14,134	9,105	1,875	10,980	14,280	1,707	15,987	9,411	-	9,411	7,318	-	7,318	10,479	49	10,528	21,940	1,128	23,068
1.Agriculture and Allied Activities (i to xi)	448	113	561	577	1,875	2,452	3,313	1,707	5,020	927	-	927	336	-	336	1,338	49	1,387	954	1,128	2,082
i)Crop Husbandry	205	-	205	368	-	368	889	-	889	502	-	502	391	-	391	260	-	260	184	-	184
ii)Soil and Water Conservation	-	-	-	8	-	8	-	-	-	5	-	5	102	-	102	90	-	90	110	-	110
iii)Animal Husbandry	38	-	38	22	-	22	46	-	46	197	-	197	196	-	196	121	-	121	49	-	49
iv) Dairy Development	7	-	7	-	-	-	9	-	9	10	-	10	6	-	6	9	-	9	-	-	-
v)Fisheries	9	-	9	21	-	21	21	-	21	143	-	143	132	-	132	21	-	21	102	-	102
vi)Forestry and Wild Life	-	-	-	30	-	30	10	-	10	-	-	-	-	-	-	619	-	619	350	-	350
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	160	113	273	46	1,875	1,921	2,191	1,707	3,898	-8	-	-8	-501	-	-501	12	49	61	16	1,128	1,144
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	29	-	29	82	-	82	147	-	147	78	-	78	10	-	10	26	-	26	5	-	5
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	-	180	138	-	138
2.Rural Development	166	-	166	243	-	243	198	-	198	214	-	214	5	-	5	82	-	82	27	-	27
3.Special Area Programmes	980	-	980	1,349	-	1,349	1,233	-	1,233	773	-	773	1,191	-	1,191	1,870	-	1,870	2,334	-	2,334
of which:																					
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	101	-	101	35	-	35	662	-	662	254	-	254	400	-	400	370	-	370	1,152	-	1,152
5.Energy	2,870	-	2,870	3,746	-	3,746	4,005	-	4,005	3,996	-	3,996	1,961	-	1,961	3,149	-	3,149	6,462	-	6,462
6.Industry and Minerals (i to iv)	173	-	173	104	-	104	159	-	159	196	-	196	164	-	164	184	-	184	184	-	184
i)Village and Small Industries	173	-	173	104	-	104	159	-	159	196	-	196	164	-	164	184	-	184	184	-	184
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport (i + ii)	9,210	-	9,210	3,051	-	3,051	4,708	-	4,708	3,051	-	3,051	3,261	-	3,261	3,239	-	3,239	10,613	-	10,613
i)Roads and Bridges	2,750	-	2,750	2,944	-	2,944	4,551	-	4,551	2,860	-	2,860	3,029	-	3,029	2,911	-	2,911	10,290	-	10,290
ii)Others **	6,460	-	6,460	107	-	107	157	-	157	191	-	191	232	-	232	328	-	328	323	-	323
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	73	-	73	-	-	-	2	-	2	-	-	-	-	-	-	247	-	247	214	-	214
i)Tourism	73	-	73	-	-	-	2	-	2	-	-	-	-	-	-	247	-	247	214	-	214
ii)Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	317	307	624	436	-	436	801	-	801	598	-	598	893	-	893	853	-	853	1,672	-	1,672
II.Discharge of Internal Debt (1 to 8)	-	1,101	1,101	-	1,009	1,009	-	798	798	-	670	670	-	1,435	1,435	-	1,702	1,702	-	37,336	37,336
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500
2.Loans from LIC	-	35	35	-	62	62	-	-	-	-	214	214	-	399	399	-	726	726	-	973	973
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	13	13	-	79	79	-	79	79	-	247	247	-	411	411
5.Loans from National Co-operative Development Corporation	-	69	69	-	82	82	-	93	93	-	94	94	-	122	122	-	136	136	-	137	137
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,720	32,720
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,924	1,924
8.Others	-	997	997	-	865	865	-	692	692	-	283	283	-	835	835	-	593	593	-	671	671
of which:																					
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III.Repayment of Loans to the Centre (1 to 7)	-	765	765	-	872	872	-	1,042	1,042	-	6,535	6,535	-	1,392	1,392	-	3,416	3,416	-	8,270	8,270

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Mizoram

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i.Increase(+)/Decrease(-) in Cash																						
Balances				3,778			-6,608			10,045			-5,892			-1,483			-4,198			6,728
a)Opening Balance				-11,714			-7,936			-14,544			-4,499			-10,391			-11,873			-16,071
b)Closing Balance				-7,936			-14,544			-4,499			-10,391			-11,874			-16,071			-9,343
ii.Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																			4,753			-2,482
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)													-9,773			-4,084			4,977			8,571

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Mizoram

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	32,035	2,31,126	2,63,161	45,626	3,91,621	4,37,247	45,196	4,38,419	4,83,615	49,387	7,84,936	8,34,323	54,815	5,82,803	6,37,618	39,703	6,18,821	6,58,524
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	32,035	10,245	42,280	45,626	12,771	58,397	45,196	12,568	57,764	49,387	15,690	65,076	54,815	18,826	73,640	39,703	25,867	65,570
I.Total Capital Outlay (1 + 2)	31,989	963	32,952	45,380	-243	45,137	45,196	1,448	46,644	48,972	5,452	54,424	53,602	8,513	62,115	39,198	190	39,388
1.Developmental (a + b)	30,895	963	31,858	44,034	-243	43,791	43,381	819	44,200	47,622	5,452	53,075	51,185	8,513	59,698	37,587	190	37,777
(a)Social Services (1 to 9)	7,797	-	7,797	8,994	-	8,994	12,157	46	12,203	10,594	-	10,594	22,595	-	22,595	12,178	190	12,368
1.Education, Sports, Art and Culture	1,289	-	1,289	1,321	-	1,321	1,645	-	1,645	544	-	544	1,913	-	1,913	1,525	-	1,525
2.Medical and Public Health	638	-	638	254	-	254	20	46	66	19	-	19	411	-	411	6	-	6
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	4,450	-	4,450	5,840	-	5,840	7,795	-	7,795	7,607	-	7,607	6,444	-	6,444	3,079	-	3,079
5.Housing	210	-	210	198	-	198	281	-	281	295	-	295	210	-	210	760	-	760
6.Urban Development	657	-	657	614	-	614	178	-	178	587	-	587	12,504	-	12,504	6,763	190	6,953
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Social Security and Welfare	525	-	525	742	-	742	2,209	-	2,209	1,502	-	1,502	1,061	-	1,061	-	-	-
9.Others *	28	-	28	25	-	25	30	-	30	40	-	40	50	-	50	45	-	45
(b)Economic Services (1 to 10)	23,098	963	24,061	35,040	-243	34,797	31,224	774	31,997	37,028	5,452	42,480	28,590	8,513	37,104	25,409	-	25,409
1.Agriculture and Allied Activities (i to xi)	690	963	1,653	940	-243	697	1,592	774	2,365	1,620	5,452	7,072	1,358	8,513	9,871	158	-	158
i)Crop Husbandry	137	-	137	163	-	163	489	-	489	272	-	272	95	-	95	15	-	15
ii)Soil and Water Conservation	100	-	100	295	-	295	201	-	201	633	-	633	487	-	487	-	-	-
iii)Animal Husbandry	-	-	-	11	-	11	29	-	29	52	-	52	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	4	-	4	-	-	-	-	-	-	-	-	-
v)Fisheries	-	-	-	-	-	-	-	-	-	45	-	45	23	-	23	-	-	-
vi)Forestry and Wild Life	276	-	276	260	-	260	559	-	559	391	-	391	354	-	354	65	-	65
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	963	963	-	-243	-243	130	774	904	28	5,452	5,480	225	8,513	8,738	4	-	4
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	-	-	-	211	-	211	179	-	179	147	-	147	122	-	122	48	-	48
xi)Others @	177	-	177	-	-	-	-	-	-	52	-	52	52	-	52	27	-	27
2.Rural Development	196	-	196	275	-	275	224	-	224	265	-	265	837	-	837	649	-	649
3.Special Area Programmes	4,770	-	4,770	5,403	-	5,403	6,596	-	6,596	7,169	-	7,169	6,440	-	6,440	2,481	-	2,481
of which:																		
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	1,211	-	1,211	1,261	-	1,261	3,357	-	3,357	3,077	-	3,077	7,513	-	7,513	5,555	-	5,555
5.Energy	5,283	-	5,283	12,261	-	12,261	6,820	-	6,820	6,892	-	6,892	5,280	-	5,280	6,749	-	6,749
6.Industry and Minerals (i to iv)	379	-	379	436	-	436	535	-	535	380	-	380	864	-	864	231	-	231
i)Village and Small Industries	379	-	379	436	-	436	535	-	535	380	-	380	864	-	864	231	-	231
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport (i + ii)	10,355	-	10,355	13,986	-	13,986	11,813	-	11,813	15,576	-	15,576	4,914	-	4,914	9,585	-	9,585
i)Roads and Bridges	10,194	-	10,194	13,790	-	13,790	11,609	-	11,609	15,475	-	15,475	4,773	-	4,773	8,773	-	8,773
ii)Others **	161	-	161	196	-	196	204	-	204	101	-	101	141	-	141	812	-	812
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	214	-	214	478	-	478	287	-	287	2,050	-	2,050	1,384	-	1,384	-	-	-
i)Tourism	214	-	214	478	-	478	287	-	287	2,050	-	2,050	1,384	-	1,384	-	-	-
ii)Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	1,094	-	1,094	1,346	-	1,346	1,815	628	2,444	1,350	-	1,350	2,417	-	2,417	1,611	-	1,611
II.Discharge of Internal Debt (1 to 8)	-	33,453	33,453	-	14,308	14,308	-	7,941	7,941	-	12,719	12,719	-	7,931	7,931	-	21,802	21,802
1.Market Loans	-	1,000	1,000	-	1,500	1,500	-	1,650	1,650	-	1,815	1,815	-	2,997	2,997	-	14,304	14,304
2.Loans from LIC	-	1,200	1,200	-	730	730	-	2,609	2,609	-	1,867	1,867	-	2,345	2,345	-	2,206	2,206
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	26	26	-	4,874	4,874	-	657	657	-	586	586	-	880	880	-	1,107	1,107
5.Loans from National Co-operative Development Corporation	-	-	-	-	138	138	-	187	187	-	187	187	-	187	187	-	138	138
6.WMA from RBI	-	29,514	29,514	-	6,324	6,324	-	-	-	-	4,357	4,357	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	825	825	-	47	47	-	111	111	-	157	157	-	242	242	-	375	375
8.Others	-	888	888	-	695	695	-	2,726	2,726	-	3,749	3,749	-	1,280	1,280	-	3,672	3,672
of which:																		
Land Compensation Bonds	-	-	-	-	-	-	-	456	456	-	412	412	-	643	643	-	228	228
III.Repayment of Loans to the Centre (1 to 7)	-	1,947	1,947	-	1,867	1,867	-	3,154	3,154	-	1,678	1,678	-	1,857	1,857	-	1,863	1,863

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Mizoram

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	1,607	1,607	47	1,488	1,488	50	2,820	2,820	53	1,364	1,364	56	1,547	1,547	59	1,569	1,569
of which:																		
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Centrally Sponsored Schemes	-	95	95	-	121	121	-	115	115	-	135	135	-	150	150	-	139	139
4.Non-Plan (i to ii)	-	168	168	-	168	168	-	130	130	-	93	93	-	73	73	-	73	73
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	168	168	-	168	168	-	130	130	-	93	93	-	73	73	-	73	73
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	77	77	-	90	90	-	89	89	-	87	87	-	87	87	-	83	83
7.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV.Loans and Advances by State																		
Governments (1+2)	46	3,395	3,441	246	3,163	3,409	-	25	25	414	198	612	1,213	525	1,738	505	2,012	2,517
1.Developmental Purposes (a + b)	46	3,350	3,396	246	3,153	3,399	-	25	25	414	25	439	1,213	25	1,238	505	1,045	1,550
a)Social Services (1 to 7)	46	3,350	3,396	-	3,148	3,148	-	25	25	396	25	421	328	25	353	505	1,033	1,538
1.Education, Sports, Art and Culture	46	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Housing	-	3,350	3,350	-	3,148	3,148	-	-	-	396	-	396	328	-	328	505	-	505
6.Government Servants (Housing)	-	-	-	-	-	-	-	-	-	-	25	25	-	25	-	-	1,033	1,033
7.Others	-	-	-	-	-	-	-	25	25	-	-	-	-	-	-	-	-	-
b)Economic Services (1 to 10)	-	-	-	246	5	251	-	-	-	18	-	18	885	-	885	-	12	12
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Co-operation	-	-	-	246	-	246	-	-	-	8	-	8	-	-	-	-	-	-
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-	872	-	872	-	12	12
8.Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	-	-	-	-	5	5	-	-	-	10	-	10	13	-	13	-	-	-
2.Non-Developmental Purposes (a + b)	-	45	45	-	10	10	-	-	-	173	173	-	500	500	-	967	967	
a)Government Servants (other than Housing)	-	45	45	-	10	10	-	-	-	-	173	173	-	500	500	-	967	967
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI.Contingency Fund	-	10	10	-	10	10	-	10	10	-	-	-	-	-	-	-	20,000	20,000
VII.Small Savings, Provident Funds, etc. (1+2)	-	6,252	6,252	-	9,018	9,018	-	7,123	7,123	-	10,145	10,145	-	8,772	8,772	-	25,148	25,148
1.State Provident Funds	-	5,959	5,959	-	8,770	8,770	-	6,926	6,926	-	9,929	9,929	-	8,498	8,498	-	24,898	24,898
2.Others	-	293	293	-	248	248	-	196	196	-	216	216	-	274	274	-	250	250
VIII.Reserve Funds (1 to 4)	-	777	777	-	1,827	1,827	-	1,897	1,897	-	2,185	2,185	-	7,400	7,400	-	-	-
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Sinking Funds	-	500	500	-	600	600	-	1,200	1,200	-	-	-	-	-	-	-	-	-
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	277	277	-	1,227	1,227	-	697	697	-	2,185	2,185	-	7,400	7,400	-	-	-
IX.Deposits and Advances (1 to 4)	-	23,595	23,595	-	29,776	29,776	-	36,227	36,227	-	23,410	23,410	-	13,122	13,122	-	13,122	13,122
1.Civil Deposits	-	22,538	22,538	-	28,645	28,645	-	34,714	34,714	-	22,441	22,441	-	12,000	12,000	-	12,000	12,000
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Civil Advances	-	1,057	1,057	-	1,131	1,131	-	1,513	1,513	-	969	969	-	1,122	1,122	-	1,122	1,122
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X.Suspense and Miscellaneous (1 to 4)	-	97,404	97,404	-	2,47,138	2,47,138	-	2,84,735	2,84,735	-	6,24,483	6,24,483	-	4,51,794	4,51,794	-	4,51,794	4,51,794
1.Suspense	-	5,322	5,322	-	4,084	4,084	-	770	770	-	37,470	37,470	-	1,44,941	1,44,941	-	1,44,941	1,44,941
2.Cash Balance Investment Accounts	-	90,758	90,758	-	2,50,245	2,50,245	-	2,83,013	2,83,013	-	5,86,001	5,86,001	-	-	-	-	-	-
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	3,05,163	3,05,163	-	3,05,163	3,05,163
4.Others	-	1,324	1,324	-	977	977	-	952	952	-	1,012	1,012	-	1,689	1,689	-	1,689	1,689
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII.Remittances	-	63,329	63,329	-	84,757	84,757	-	95,860	95,860	-	1,04,668	1,04,668	-	82,890	82,890	-	82,890	82,890
A.Surplus (+)/Deficit(-) on Capital Account	-	-	-4,775	-	-	-5,716	-	-	-33,163	-	-	13,134	-	-	23,879	-	-	17,752
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	10,747	-	-	6,564	-	-	25,165	-	-	10,115	-	-	-23,264	-	-	3,548
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	5,972	-	-	848	-	-	-7,998	-	-	23,249	-	-	615	-	-	21,300
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	-	-	5,972	-	-	848	-	-	-7,998	-	-	23,249	-	-	615	-	-	21,300

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Mizoram

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i.Increase(+)/Decrease(-) in Cash																			
Balances																			
a)Opening Balance	-	-	-4,335	-	-	3,257	-	-	8,350	-	-	-5,389	-	-	615	-	-	21,300	
b)Closing Balance	-	-	-9,346	-	-	-13,877	-	-	-10,621	-	-	-2,270	-	-	-7,659	-	-	-7,045	
	-	-	-13,681	-	-	-10,621	-	-	-2,270	-	-	-7,659	-	-	-7,044	-	-	14,255	
ii.Withdrawals from(-)/Additions to (+)																			
Cash Balance Investment Account (net)	-	-	10,307	-	-	-2,409	-	-	-14,389	-	-	26,679	-	-	-	-	-	-	
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-1,959	-	-	1,959	-	-	-	-	-	-	

See Notes on Appendix IV'.