

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Meghalaya

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	8,409	22,668	31,077	10,693	26,112	36,805	11,487	29,542	41,029	12,676	35,609	48,285	9,979	35,716	45,695	15,603	42,436	58,039	16,517	45,179	61,696	
I.DEVELOPMENTAL EXPENDITURE (A + B)	8,216	14,151	22,367	10,116	16,343	26,459	11,318	17,477	28,795	12,468	21,125	33,593	9,698	20,348	30,046	15,226	24,175	39,401	16,020	25,316	41,336	
A.Social Services (1 to 12)	3,457	7,970	11,427	4,213	9,482	13,695	6,427	8,488	14,915	5,543	12,602	18,145	4,658	11,843	16,501	7,129	14,099	21,228	8,369	14,357	22,726	
1.Education, Sports, Art and Culture	1,586	4,470	6,056	2,089	5,090	7,179	4,300	3,743	8,043	3,332	6,488	9,820	2,205	6,704	8,909	4,283	7,367	11,650	4,923	7,399	12,322	
2.Medical and Public Health	600	1,476	2,076	626	1,700	2,326	723	2,036	2,759	669	2,420	3,089	954	2,088	3,042	652	2,367	3,019	808	2,562	3,370	
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	450	48	498	445	88	533	
4.Water Supply and Sanitation	143	956	1,099	160	1,334	1,494	173	1,249	1,422	81	1,843	1,924	56	1,707	1,763	60	2,630	2,690	259	1,868	2,127	
5.Housing	141	389	530	297	372	669	223	512	735	244	466	710	192	370	562	193	472	665	409	416	825	
6.Urban Development	418	151	569	391	161	552	351	182	533	463	200	663	404	185	589	525	206	731	433	226	659	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	300	29	329	252	103	355	212	22	234	197	190	387	250	44	294	245	63	308	367	52	419	
8.Labour and Labour Welfare	20	111	131	42	132	174	16	178	194	17	202	219	38	190	228	46	209	255	43	237	280	
9.Social Security and Welfare	139	125	264	197	112	309	228	124	352	336	162	498	325	137	462	396	219	615	437	136	573	
10.Nutrition	24	70	94	110	71	181	104	105	209	137	75	212	175	61	236	218	63	281	178	43	221	
11.Relief on account of Natural Calamities	–	98	98	–	298	298	–	201	201	–	400	400	–	200	200	–	263	263	–	1,132	1,132	
12.Others*	86	95	181	49	109	158	97	136	233	67	156	223	59	157	216	61	192	253	67	198	265	
B.Economic Services (1 to 9)	4,759	6,181	10,940	5,903	6,861	12,764	4,891	8,989	13,880	6,925	8,523	15,448	5,040	8,505	13,545	8,097	10,076	18,173	7,651	10,959	18,610	
1.Agriculture and Allied Activities (i to xii)	2,519	2,539	5,058	3,352	2,676	6,028	3,570	3,255	6,825	3,718	3,388	7,106	2,754	3,523	6,277	3,693	4,032	7,725	3,401	4,310	7,711	
i)Crop Husbandry	501	528	1,029	468	555	1,023	794	647	1,441	808	763	1,571	763	779	1,542	1,036	812	1,848	1,100	924	2,024	
ii)Soil and Water Conservation	552	541	1,093	665	612	1,277	578	691	1,269	587	721	1,308	497	757	1,254	777	855	1,632	639	897	1,536	
iii)Animal Husbandry	273	401	674	273	455	728	298	588	886	383	629	1,012	305	609	914	498	761	1,259	414	826	1,240	
iv)Dairy Development	33	100	133	32	113	145	79	133	212	64	162	226	34	170	204	117	243	360	129	226	355	
v)Fisheries	57	79	136	56	93	149	55	110	165	74	120	194	60	122	182	59	153	212	134	161	295	
vi)Forestry and Wild Life	860	684	1,544	1,565	641	2,206	1,522	834	2,356	1,475	708	2,183	802	802	1,604	882	868	1,750	592	887	1,479	
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
viii)Food Storage and Warehousing	–	–	–	13	–	13	–	–	–	30	–	30	8	–	8	9	–	9	–	–	–	
ix)Agricultural Research and Education	39	71	110	51	63	114	31	94	125	37	108	145	49	104	153	65	122	187	61	150	211	
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
xi)Co-operation	146	96	242	117	108	225	119	121	240	159	134	293	134	135	269	154	168	322	156	180	336	
xii)Other Agricultural Programmes	58	39	97	112	36	148	94	37	131	101	43	144	102	45	147	96	50	146	176	59	235	
2.Rural Development	1,524	342	1,866	1,786	361	2,147	201	1,145	1,346	1,720	525	2,245	1,234	465	1,699	2,968	562	3,530	2,755	621	3,376	
3.Special Area Programmes	122	–	122	80	–	80	–	140	140	223	–	223	184	–	184	46	–	46	25	–	25	
4.Irrigation and Flood Control	237	188	425	211	293	504	307	365	672	144	294	438	154	252	406	213	282	495	184	398	582	
of which :																						
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	14	–	14	12	–	
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	199	255	454	171	367	538	
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	27	27	–	31	31	
5.Energy	55	586	641	60	618	678	75	650	725	154	700	854	131	700	831	25	800	825	45	850	895	
of which :																						
Power	–	541	541	–	618	618	–	650	650	–	700	700	–	700	700	–	800	800	–	850	850	
6.Industry and Minerals (i to iii)	218	501	719	243	494	737	501	583	1,084	704	740	1,444	424	893	1,317	942	1,066	2,008	978	1,215	2,193	
i)Village and Small Industries	144	344	488	184	373	557	394	440	834	615	454	1,069	333	484	817	826	556	1,382	474	556	1,030	
ii)Industries@	74	157	231	59	120	179	107	143	250	89	286	375	91	409	500	116	510	626	504	659	1,163	
iii)Others**	–	–	–	–	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
7.Transport and Communications (i + ii)	12	1,708	1,720	22	2,044	2,066	55	2,400	2,455	28	2,405	2,433	–	2,180	2,180	–	2,767	2,767	–	2,934	2,934	
i) Roads and Bridges	12	1,708	1,720	22	2,044	2,066	55	2,392	2,447	28	2,405	2,433	–	2,180	2,180	–	2,767	2,767	–	2,934	2,934	
ii)Others @@	–	–	–	–	–	–	–	8	8	–	–	–	–	–	–	–	–	–	–	–	–	
8.Science, Technology and Environment	–	5	5	–	6	6	–	7	7	–	7	7	–	7	7	–	9	9	–	10	10	
9.General Economic Services (i to iv)	72	312	384	149	369	518	182	444	626	234	464	698	159	485	644	210	558	768	263	621	884	
i)Secretariat - Economic Services	31	112	143	47	132	179	58	172	230	83	176	259	45	188	233	107	202	309	131	230	361	
ii)Tourism	22	23	45	67	31	98	90	28	118	95	29	124	67	28	95	29	29	58	35	35	70	
iii)Civil Supplies	3	81	84	13	90	103	11	118	129	29	125	154	19	128	147	17	165	182	41	162	203	
iv)Others +	16	96	112	22	116	138	23	126	149	27	134	161	28	141	169	57	162	219	56	194	250	
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	193	8,517	8,710	577	9,769	10,346	169	12,065	12,234	208	14,484	14,692	281	15,368	15,649	377	18,261	18,638	497	19,863	20,360	
A.Organs of State	–	432	432	–	595	595	–	766	766	–	748	748	12	959	971	–	1,156	1,156	–	1,138	1,138	
B.Fiscal Services (i to ii)	60	537	597	53	647	700	74	703														

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Meghalaya

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	1,201	1,201	-	1,478	1,478	-	1,649	1,649	-	2,098	2,098	-	2,373	2,373	-	2,513	2,513	-	2,738	2,738	
ii) Interest on Internal Debt	-	326	326	-	370	370	-	553	553	-	773	773	-	1,574	1,574	-	1,901	1,901	-	2,099	2,099	
of which :																						
(a) Interest on Market Loans	-	227	227	-	257	257	-	425	425	-	591	591	-	995	995	-	1,196	1,196	-	1,535	1,535	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	263	263	-	300	300	-	322	322	-	460	460	-	546	546	-	626	626	-	725	725	
iv) Others	-	-	-	-	-	-	-	-	-	-	3	3	-	6	6	-	1	1	-	-	-	
D. Administrative Services (i to v)	133	5,117	5,250	524	5,632	6,156	95	7,130	7,225	134	8,392	8,526	179	7,778	7,957	275	9,662	9,937	401	10,168	10,569	
i) Secretariat-General Services	-	533	533	-	607	607	-	756	756	-	821	821	-	808	808	-	952	952	-	1,105	1,105	
ii) District Administration	-	211	211	-	237	237	-	282	282	-	309	309	-	206	206	-	393	393	-	386	386	
iii) Police	-	2,607	2,607	-	2,893	2,893	-	3,407	3,407	-	3,788	3,788	-	3,803	3,803	-	4,533	4,533	-	5,229	5,229	
iv) Public Works	133	639	772	135	942	1,077	89	1,079	1,168	123	1,814	1,937	171	1,259	1,430	250	1,898	2,148	319	1,321	1,640	
v) Others ++	-	1,127	1,127	389	953	1,342	6	1,606	1,612	11	1,660	1,671	8	1,702	1,710	25	1,886	1,911	82	2,127	2,209	
E. Pensions	-	641	641	-	747	747	-	940	940	-	1,235	1,235	-	1,374	1,374	-	1,581	1,581	-	2,051	2,051	
F. Miscellaneous General Services	-	-	-	-	-	-	-	2	2	-	-	-	-	18	18	-	14	14	-	14	14	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	-	12	12	-	14	14	
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Meghalaya

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	16,669	51,842	68,511	18,462	63,082	81,544	20,891	71,888	92,779	27,475	80,472	1,07,947	26,878	88,816	1,15,694	25,489	94,966	1,20,455	30,975	1,00,395	1,31,370
I.DEVELOPMENTAL EXPENDITURE (A + B)	16,075	28,811	44,886	17,736	35,774	53,510	20,070	38,965	59,035	26,153	41,660	67,813	25,475	47,348	72,823	23,834	48,237	72,071	29,011	49,756	78,767
A.Social Services (1 to 12)	8,618	16,746	25,364	9,702	20,293	29,995	10,949	24,654	35,603	15,107	25,889	40,996	13,334	30,260	43,594	12,279	30,310	42,589	16,530	31,385	47,915
1.Education, Sports, Art and Culture	4,705	9,350	14,055	4,825	11,995	16,820	5,082	15,624	20,706	7,647	15,906	23,553	6,061	18,825	24,886	6,628	17,447	24,075	8,528	18,252	26,780
2.Medical and Public Health	932	3,038	3,970	1,549	3,500	5,049	1,949	3,644	5,593	2,197	4,114	6,311	2,569	4,786	7,355	1,760	5,671	7,431	2,189	5,089	7,278
3.Family Welfare	507	118	625	932	1	933	684	91	775	657	83	740	756	96	852	636	120	756	673	305	978
4.Water Supply and Sanitation	101	2,351	2,452	334	2,608	2,942	307	3,169	3,476	312	3,512	3,824	352	3,773	4,125	309	4,190	4,499	499	4,109	4,608
5.Housing	424	493	917	417	526	943	507	498	1,005	1,075	541	1,616	852	607	1,459	482	848	1,330	606	939	1,545
6.Urban Development	698	253	951	407	251	658	896	281	1,177	914	306	1,220	719	327	1,046	554	328	882	470	352	822
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	413	53	466	274	235	509	450	63	513	962	68	1,030	337	297	634	-	101	101	500	516	1,016
8.Labour and Labour Welfare	63	288	351	54	333	387	52	370	422	55	368	423	65	385	450	76	424	500	163	402	565
9.Social Security and Welfare	521	163	684	638	156	794	678	216	894	760	197	957	836	264	1,100	879	303	1,182	1,377	258	1,635
10.Nutrition	169	63	232	172	79	251	234	44	278	351	49	400	641	42	683	848	54	902	1,387	297	1,684
11.Relief on account of Natural Calamities	-	303	303	-	309	309	-	323	323	-	394	394	-	512	512	-	435	435	-	456	456
12.Others*	85	273	358	100	300	400	110	331	441	177	351	528	146	346	492	107	389	496	138	410	548
B.Economic Services (1 to 9)	7,457	12,065	19,522	8,034	15,481	23,515	9,121	14,311	23,432	11,046	15,771	26,817	12,141	17,088	29,229	11,555	17,927	29,482	12,481	18,371	30,852
1.Agriculture and Allied Activities (i to xii)	3,141	5,064	8,205	3,599	5,758	9,357	3,884	5,922	9,806	4,875	6,325	11,200	5,556	6,878	12,434	4,557	7,136	11,693	4,530	7,668	12,198
i)Crop Husbandry	944	1,161	2,105	1,446	1,215	2,661	1,203	1,327	2,530	1,591	1,435	3,026	1,915	1,540	3,455	1,596	1,679	3,275	1,902	1,651	3,553
ii)Soil and Water Conservation	757	999	1,756	657	1,086	1,743	643	1,078	1,721	843	1,149	1,992	883	1,269	2,152	693	1,275	1,968	797	1,272	2,069
iii)Animal Husbandry	438	1,022	1,460	462	1,115	1,577	671	1,110	1,781	730	1,235	1,965	766	1,308	2,074	597	1,326	1,923	487	1,432	1,919
iv)Dairy Development	69	225	294	57	220	277	91	198	289	242	214	456	99	288	387	64	273	337	122	257	379
v)Fisheries	85	203	288	72	211	283	110	245	355	98	245	343	55	256	311	66	269	335	124	285	409
vi)Forestry and Wild Life	586	984	1,570	557	1,385	1,942	742	1,386	2,128	990	1,461	2,451	1,218	1,602	2,820	1,210	1,608	2,818	729	2,012	2,741
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	52	176	228	85	177	262	79	206	285	86	207	293	229	228	457	78	246	324	118	248	366
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	140	225	365	172	271	443	198	288	486	184	292	476	263	290	553	186	355	541	162	414	576
xii)Other Agricultural Programmes	70	69	139	91	78	169	147	84	231	111	87	198	128	97	225	67	105	172	89	97	186
2.Rural Development	2,645	670	3,315	1,711	1,815	3,526	3,203	901	4,104	4,050	875	4,925	4,187	1,148	5,335	4,949	1,136	6,085	4,638	1,094	5,732
3.Special Area Programmes	19	-	19	233	-	233	46	-	46	129	-	129	143	-	143	10	-	10	133	-	133
4.Irrigation and Flood Control of which :	267	520	787	291	521	812	203	564	767	321	630	951	247	656	903	241	660	901	249	704	953
i)Major and Medium Irrigation	13	-	13	16	-	16	18	-	18	18	-	18	17	5	22	12	4	16	7	-	7
ii)Minor Irrigation	254	486	740	275	482	757	185	530	715	303	595	898	230	614	844	228	611	839	242	658	900
iii)Flood Control and Drainage	-	34	34	1	38	39	-	33	33	-	35	35	-	37	37	1	45	46	-	47	47
5.Energy of which :	90	300	390	78	1,550	1,628	57	930	987	55	1,025	1,080	50	1,100	1,150	57	1,080	1,137	887	1,035	1,922
Power	-	300	300	-	1,550	1,550	-	930	930	-	1,025	1,025	-	1,100	1,100	-	1,080	1,080	798	1,035	1,833
6.Industry and Minerals (i to iii)	953	1,645	2,598	1,713	1,684	3,397	1,254	1,851	3,105	984	2,315	3,299	1,313	2,603	3,916	1,239	2,916	4,155	1,358	2,701	4,059
i)Village and Small Industries	399	676	1,075	1,028	738	1,766	758	812	1,570	780	833	1,613	1,090	893	1,983	956	942	1,898	1,080	980	2,060
ii)Industries@	554	969	1,523	685	946	1,631	496	1,039	1,535	204	1,482	1,686	223	1,710	1,933	283	1,974	2,257	278	1,721	1,999
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	-	3,070	3,070	-	3,269	3,269	-	3,186	3,186	-	3,606	3,606	-	3,614	3,614	-	3,843	3,843	-	4,022	4,022
i) Roads and Bridges	-	3,070	3,070	-	3,269	3,269	-	3,186	3,186	-	3,606	3,606	-	3,614	3,614	-	3,843	3,843	-	4,022	4,022
ii)Others @@	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Science, Technology and Environment	-	11	11	-	12	12	-	14	14	-	12	12	-	11	11	-	11	11	-	11	11
9.General Economic Services (i to iv)	342	785	1,127	409	872	1,281	474	943	1,417	632	983	1,615	645	1,078	1,723	502	1,145	1,647	686	1,136	1,822
i)Secretariat - Economic Services	155	302	457	156	317	473	278	338	616	262	348	610	252	379	631	241	396	637	358	386	744
ii)Tourism	94	49	143	150	48	198	74	57	131	148	62	210	174	90	264	145	73	218	106	76	182
iii)Civil Supplies	21	200	221	25	232	257	19	240	259	119	247	366	106	278	384	22	319	341	100	330	430
iv)Others +	72	234	306	78	275	353	103	308	411	103	326	429	113	331	444	94	357	451	122	344	466
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	594	23,031	23,625	726	27,308	28,034	821	32,923	33,744	1,322	38,812	40,134	1,403	41,468	42,871	1,655	46,729	48,384	1,964	50,639	52,603
A.Organs of State	5	1,252	1,257	-	1,306	1,306	4	1,489	1,493	-	2,119	2,119	8	2,123	2,131	10	2,672	2,682	16	3,865	3,881
B.Fiscal Services (i to ii)	102	1,																			

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Meghalaya

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
TOTAL EXPENDITURE (I+II+III)	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
I.DEVELOPMENTAL EXPENDITURE (A + B)	47,664	1,11,969	1,59,633	49,157	1,18,291	1,67,448	56,646	1,34,104	1,90,750	72,123	1,53,243	2,25,366	1,55,388	1,62,659	3,18,047	1,55,658	2,03,169	3,58,827
A.Social Services (1 to 12)	22,094	33,682	55,776	21,401	34,074	55,475	22,411	39,019	61,430	31,386	43,970	75,355	60,657	47,639	1,08,296	63,019	62,482	1,25,501
1.Education, Sports, Art and Culture	12,430	18,402	30,832	11,604	19,503	31,107	11,410	21,143	32,552	18,228	24,054	42,283	35,923	26,495	62,419	30,625	34,374	65,000
2.Medical and Public Health	2,746	5,102	7,849	2,513	6,022	8,534	2,979	5,992	8,971	3,500	6,782	10,282	6,869	7,056	13,925	8,034	9,610	17,644
3.Family Welfare	708	82	790	783	85	868	813	127	940	869	157	1,026	1,365	195	1,560	1,245	524	1,769
4.Water Supply and Sanitation	705	4,545	5,250	715	4,639	5,354	981	5,555	6,536	930	5,638	6,568	1,841	6,045	7,886	2,011	8,468	10,479
5.Housing	731	933	1,664	825	888	1,713	683	2,069	2,753	694	3,596	4,290	968	2,677	3,645	1,077	2,281	3,358
6.Urban Development	939	498	1,436	802	336	1,138	919	489	1,408	1,827	486	2,313	2,611	672	3,283	3,738	847	4,585
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	305	1,499	1,804	245	96	341	-	1,106	1,106	550	624	1,174	1,450	1,150	2,600	1,275	2,165	3,440
8.Labour and Labour Welfare	149	445	594	152	454	606	207	490	697	250	513	763	630	652	1,282	524	1,009	1,532
9.Social Security and Welfare	1,217	325	1,542	1,216	364	1,580	2,019	329	2,348	1,683	368	2,050	3,604	472	4,076	4,023	587	4,609
10.Nutrition	2,022	309	2,332	2,387	71	2,458	2,151	48	2,200	2,608	19	2,627	5,020	186	5,206	9,991	201	10,192
11.Relief on account of Natural Calamities	-	1,095	1,095	-	1,129	1,129	-	1,161	1,161	-	1,195	1,195	-	1,195	1,195	50	1,247	1,297
12.Others*	142	447	589	159	487	646	250	509	759	246	538	784	375	843	1,218	425	1,170	1,595
B.Economic Services (1 to 9)	23,293	21,860	45,152	25,502	23,938	49,440	31,716	27,295	59,011	37,708	34,476	72,184	90,785	29,251	1,20,035	88,092	39,457	1,27,549
1.Agriculture and Allied Activities (i to xii)	5,359	8,603	13,962	7,731	8,575	16,307	8,033	9,596	17,628	11,669	10,004	21,673	20,454	10,718	31,171	28,731	15,858	44,589
i)Crop Husbandry	2,024	1,684	3,708	2,997	1,791	4,788	3,164	1,905	5,069	4,252	2,068	6,320	8,235	2,276	10,511	14,073	3,352	17,425
ii)Soil and Water Conservation	867	1,356	2,223	1,664	1,397	3,061	1,841	1,559	3,401	2,450	1,649	4,098	4,349	1,960	6,309	5,350	2,890	8,240
iii)Animal Husbandry	893	1,463	2,355	930	1,531	2,461	941	1,686	2,627	1,125	1,846	2,972	1,949	2,073	4,022	2,611	3,022	5,633
iv)Dairy Development	267	296	563	202	298	500	202	313	515	174	253	427	379	309	689	636	420	1,056
v)Fisheries	140	297	437	368	321	689	393	348	740	342	392	735	587	444	1,031	1,007	676	1,683
vi)Forestry and Wild Life	781	2,495	3,277	1,166	2,476	3,642	991	2,717	3,709	2,816	2,888	5,704	3,493	2,627	6,120	3,763	3,969	7,732
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	111	269	380	93	278	371	115	306	421	170	326	496	262	356	618	283	533	816
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	177	642	819	203	380	582	258	643	901	282	457	739	1,109	532	1,641	889	782	1,671
xii)Other Agricultural Programmes	99	100	199	108	104	212	128	119	246	57	125	181	90	141	231	120	214	334
2.Rural Development	5,454	1,084	6,538	8,480	1,247	9,728	11,868	1,217	13,085	11,850	1,355	13,205	18,171	1,478	19,649	18,230	2,223	20,453
3.Special Area Programmes	868	-	868	405	-	405	733	-	733	2,226	-	2,226	9,052	-	9,052	3,699	-	3,699
4.Irrigation and Flood Control of which :	349	734	1,082	456	808	1,265	489	887	1,377	972	963	1,935	527	981	1,508	2,067	1,434	3,501
i)Major and Medium Irrigation	2	-	2	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-
ii)Minor Irrigation	347	684	1,030	454	745	1,199	489	832	1,322	968	903	1,871	527	910	1,437	2,067	1,359	3,426
iii)Flood Control and Drainage	-	50	50	1	63	64	-	55	55	3	61	64	-	71	71	-	75	75
5.Energy of which :	7,805	1,080	8,885	5,833	1,080	6,913	6,652	2,465	9,117	5,673	8,099	13,772	32,730	1,382	34,112	25,692	1,468	27,160
Power	8,818	-	8,818	5,612	1,080	6,692	6,447	2,465	8,912	5,612	8,099	13,711	32,540	1,382	33,922	25,452	1,468	26,920
6.Industry and Minerals (i to iii)	1,471	3,916	5,386	1,358	5,624	6,983	2,226	4,037	6,263	2,394	4,519	6,912	2,440	4,069	6,510	3,373	5,261	8,634
i)Village and Small Industries	1,176	1,067	2,243	1,125	1,139	2,264	1,869	1,200	3,069	2,047	1,370	3,417	2,098	1,554	3,652	2,943	2,300	5,243
ii)Industries@	295	2,848	3,143	233	4,486	4,719	357	2,837	3,194	347	3,149	3,496	342	2,516	2,858	430	2,961	3,391
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	-	5,006	5,006	-	5,254	5,254	-	7,655	7,655	-	7,938	7,938	-	8,521	8,521	-	10,281	10,281
i) Roads and Bridges	-	5,006	5,006	-	5,254	5,254	-	7,655	7,655	-	7,938	7,938	-	8,521	8,521	-	10,281	10,281
ii)Others @@@	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Science, Technology and Environment	-	12	12	-	14	14	-	13	13	-	14	14	-	31	31	-	40	40
9.General Economic Services (i to iv)	1,988	1,426	3,414	1,238	1,336	2,573	1,716	1,425	3,141	2,926	1,584	4,510	7,411	2,071	9,482	6,300	2,892	9,192
i)Secretariat - Economic Services	725	435	1,160	802	466	1,269	1,153	462	1,615	2,256	519	2,775	6,625	797	7,422	4,821	1,036	5,857
ii)Tourism	992	269	1,261	169	87	256	247	89	335	286	100	386	364	163	527	990	236	1,226
iii)Civil Supplies	99	368	467	100	417	517	151	464	615	179	510	690	125	488	613	150	707	857
iv)Others +	172	353	525	166	366	532	165	410	575	204	456	660	297	623	920	339	913	1,252
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,278	56,427	58,704	2,254	60,279	62,533	2,518	67,790	70,309	3,029	74,798	77,827	3,946	85,770	89,716	4,547	1,01,230	1,05,778
A.Organs of State	49	4,679	4,727	26	4,991	5,017	38	5,323	5,361	-	6,548	6,548	-	4,943	4,943	-	6,095	6,095
B.Fiscal Services (i to ii)	174	2,672	2,847	180	2,087	2,267	197	1,978	2,175	203	2,550	2,752	250	7,598	7,848	300	3,870	4,170
i)Collection of Taxes and Duties	174	2,665	2,840	180	2,079	2,259	197	1,970	2,167	203	2,540	2,742	250	7,582	7,832	300	3,842	4,142
ii) Other Fiscal Services	-	7	7	-	8	8	-	9	9	-	10	10	-	16	16	-	28	28
C.Interest Payments and Servicing of Debt (1 + 2)	-	18,423	18,423	-	19,925	19,925	-	21,219	21,219	-	20,068	20,068	-	24,394	24,394	-	26,012	26,012
1.Appropriation for Reduction or Avoidance of Debt	-	700	700	-	825	825	-	906	906	-	1,169	1,169	-	1,352	1,352	-	1,409	1,409
2.Interest Payments (i to iv)	-	17,723	17,723	-	19,100	19,100	-	20,313	20,313	-	18,899	18,899	-	23,042	23,042	-	24,603	24,603

