

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Manipur

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	6,405	24,311	30,716	9,658	28,092	37,750	11,015	28,766	39,781	9,388	34,378	43,766	11,825	39,009	50,834	17,128	44,749	61,877	16,961	53,860	70,821	
I.DEVELOPMENTAL EXPENDITURE (A + B)	6,380	14,508	20,888	9,563	15,605	25,168	10,890	15,311	26,201	9,236	19,016	28,252	11,688	20,431	32,119	16,289	24,644	40,933	16,539	30,303	46,842	
A.Social Services (1 to 12)	3,146	8,698	11,844	5,276	10,058	15,334	5,570	11,099	16,669	4,574	12,579	17,153	5,462	14,337	19,799	6,742	17,110	23,852	7,856	19,654	27,510	
1.Education, Sports, Art and Culture	1,338	6,346	7,684	3,159	7,143	10,302	2,144	8,578	10,722	1,793	9,543	11,336	2,343	10,886	13,229	2,816	12,189	15,005	2,792	14,604	17,396	
2.Medical and Public Health	693	1,118	1,811	820	1,345	2,165	868	1,524	2,392	905	1,742	2,647	863	1,978	2,841	306	2,763	3,069	653	2,826	3,479	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	599	-	599	581	-	581	
4.Water Supply and Sanitation	-	225	225	21	319	340	293	27	320	267	150	417	286	208	494	545	438	983	431	771	1,202	
5.Housing	-	74	74	-	85	85	78	68	146	39	56	95	48	56	104	80	83	163	88	70	158	
6.Urban Development	199	116	315	259	86	345	222	2	224	209	36	245	290	37	327	262	93	355	612	81	693	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	765	198	963	450	637	1,087	1,357	234	1,591	841	215	1,056	888	257	1,145	1,176	287	1,463	1,516	274	1,790	
8.Labour and Labour Welfare	35	74	109	47	83	130	68	63	131	65	88	153	50	120	170	84	136	220	110	179	289	
9.Social Security and Welfare	64	312	376	460	125	585	393	326	719	388	435	823	492	498	990	628	664	1,292	856	519	1,375	
10.Nutrition	21	22	43	35	12	47	110	2	112	44	7	51	163	3	166	200	4	204	167	4	171	
11.Relief on account of Natural Calamities	-	100	100	-	76	76	-	100	100	-	100	100	-	100	100	-	256	256	-	54	54	
12.Others*	31	113	144	25	147	172	37	175	212	23	207	230	39	194	233	46	197	243	50	272	322	
B.Economic Services (1 to 9)	3,234	5,810	9,044	4,287	5,547	9,834	5,320	4,212	9,532	4,662	6,437	11,099	6,226	6,094	12,320	9,547	7,534	17,081	8,683	10,649	19,332	
1.Agriculture and Allied Activities (i to xii)	1,998	1,744	3,742	2,391	1,897	4,288	2,496	1,216	3,712	1,908	2,465	4,373	2,661	2,228	4,889	4,551	2,409	6,960	4,253	3,194	7,447	
i)Crop Husbandry	604	365	969	760	374	1,134	793	182	975	593	505	1,098	930	397	1,327	1,285	275	1,560	1,476	623	2,099	
ii)Soil and Water Conservation	235	94	329	276	98	374	254	52	306	88	264	352	237	160	397	681	252	933	775	233	1,008	
iii)Animal Husbandry	169	538	707	173	560	733	281	505	766	222	679	901	290	718	1,008	391	732	1,123	459	900	1,359	
iv)Dairy Development	30	22	52	32	27	59	31	2	33	32	11	43	57	3	60	133	7	140	31	14	45	
v)Fisheries	113	194	307	149	204	353	178	154	332	180	208	388	182	213	395	253	260	513	209	353	562	
vi)Forestry and Wild Life	582	241	823	727	315	1,042	702	49	751	531	355	886	667	296	963	1,176	369	1,546	973	468	1,441	
vii)Plantations	24	-	24	21	-	21	10	-	10	16	-	16	15	-	15	18	-	18	18	-	18	
viii)Food Storage and Warehousing	40	116	156	39	112	151	42	118	160	58	173	231	105	179	284	394	216	610	95	243	338	
ix)Agricultural Research and Education	97	19	116	117	16	133	75	18	93	87	28	115	58	30	88	77	44	121	84	52	136	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	98	155	253	92	191	283	147	136	283	96	242	338	115	232	347	135	254	389	124	308	432	
xii)Other Agricultural Programmes	6	-	6	5	-	5	3	-	3	5	-	5	5	-	5	8	-	8	9	-	9	
2.Rural Development	374	237	611	684	-	684	679	193	872	873	447	1,320	778	331	1,109	1,171	398	1,569	1,041	739	1,780	
3.Special Area Programmes	65	-	65	58	-	58	45	-	45	113	-	113	88	-	88	83	-	83	19	-	19	
4.Irrigation and Flood Control of which :	-	654	654	397	740	1,137	422	402	824	383	285	668	674	483	1,157	857	436	1,293	1,048	565	1,613	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222	211	433	151	307	458	
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	60	82	169	19	188	
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	360	165	525	419	238	657	
5.Energy of which :	33	2,230	2,263	43	1,912	1,955	42	1,656	1,698	37	2,137	2,174	43	1,875	1,918	53	3,073	3,126	59	4,974	5,033	
Power	-	2,230	2,230	-	1,912	1,912	-	1,656	1,656	-	2,137	2,137	-	1,875	1,875	-	3,073	3,073	-	4,974	4,974	
6.Industry and Minerals (i to iii)	397	364	761	427	468	895	662	207	869	780	456	1,236	1,262	270	1,532	1,131	313	1,444	1,194	495	1,689	
i)Village and Small Industries	327	324	651	365	443	808	621	188	809	724	413	1,137	1,032	225	1,257	1,088	260	1,348	1,152	434	1,586	
ii)Industries@	70	40	110	62	25	87	41	19	60	56	43	99	230	45	275	-9	53	44	34	6	40	
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52	-	52	8	55	63	
7.Transport and Communications (i + ii)	-	338	338	-	286	286	701	279	980	221	428	649	381	631	1,012	345	502	847	545	317	862	
i) Roads and Bridges	-	338	338	-	286	286	693	279	972	219	428	647	370	631	1,001	330	502	832	536	317	853	
ii)Others @@	-	-	-	-	-	-	8	-	8	2	-	2	11	-	11	15	-	15	9	-	9	
8.Science, Technology and Environment	88	-	88	94	-	94	56	17	73	78	-	78	101	-	101	106	-	106	99	7	106	
9.General Economic Services (i to iv)	279	243	522	193	244	437	217	242	459	269	219	488	238	276	514	1,250	403	1,653	425	358	783	
i)Secretariat - Economic Services	235	50	285	115	60	175	130	58	188	166	36	202	141	72	213	1,144	166	1,310	305	95	400	
ii)Tourism	25	34	59	42	38	80	57	18	75	60	10	70	45	4	49	53	7	60	62	5	67	
iii)Civil Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Others +	19	159	178	36	146	182	30	166	196	43	173	216	52	200	252	53	230	283	58	258	316	
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	25	9,803	9,828	95	12,487	12,582	125	13,455	13,580	152	15,362	15,514	137	18,578	18,715	839	20,105	20,944	422	23,557	23,979	
A.Organs of State	-	490	490	-	645	645	-	538	538	-	729	729	-	1,376	1,376	-	1,162	1,162	-	1,326	1,326	
B.Fiscal Services (i to ii)	25	367	392	49	426	475	45	465	510	68	512	580	53	591	644	655	88	743	93	778	871	
i)Collection of Taxes and Duties	25	358	383	49	419	468	45	457	502	68	501	569	53	576	629	655	68	723	93	754	847	
ii) Other Fiscal Services	-	9	9	-	7	7	-	8	8	-	11	11	-	15	15	-	20	20	-	24	24	

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EXPENDITURE
Manipur**

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	1,025	1,025	-	1,101	1,101	-	1,692	1,692	-	1,814	1,814	-	1,733	1,733	-	1,833	1,833	-	2,004	2,004	
ii) Interest on Internal Debt	-	1,100	1,100	-	1,088	1,088	-	1,621	1,621	-	1,951	1,951	-	2,126	2,126	-	2,480	2,480	-	2,882	2,882	
of which :																						
(a) Interest on Market Loans	-	707	707	-	721	721	-	975	975	-	1,215	1,215	-	1,352	1,352	-	1,575	1,575	-	1,778	1,778	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	926	926	-	921	921	-	1,141	1,141	-	1,120	1,120	-	1,319	1,319	-	1,442	1,442	-	1,577	1,577	
iv) Others	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	96	96
D. Administrative Services (i to v)	-	4,965	4,965	46	5,773	5,819	80	6,180	6,260	84	7,076	7,160	84	8,849	8,933	184	9,839	10,023	329	10,206	10,535	
j) Secretariat-General Services	-	303	303	-	391	391	-	411	411	-	470	470	-	454	454	-	576	576	-	755	755	
ii) District Administration	-	264	264	-	328	328	-	351	351	-	370	370	-	461	461	-	499	499	-	546	546	
iii) Police	-	3,290	3,290	-	3,863	3,863	-	4,262	4,262	-	5,256	5,256	-	6,684	6,684	-	7,169	7,169	-	7,695	7,695	
iv) Public Works	-	427	427	-	491	491	27	448	475	12	248	260	9	337	346	105	508	613	251	-	43	208
v) Others ++	-	681	681	46	700	746	53	708	761	72	732	804	75	913	988	79	1,087	1,166	78	1,253	1,331	
E. Pensions	-	930	930	-	2,518	2,518	-	1,802	1,802	-	2,142	2,142	-	2,563	2,563	-	3,230	3,230	-	4,663	4,663	
F. Miscellaneous General Services	-	-	-	-	15	15	-	16	16	-	16	16	-	21	21	-	31	31	-	25	25	
of which :																						
Payment on account of State Lotteries	-	-	-	-	14	14	-	16	16	-	16	16	-	21	21	-	31	31	-	25	25	
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes to Appendix II.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Manipur

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
TOTAL EXPENDITURE (I+II+III)	18,912	60,859	79,771	18,238	60,626	78,864	32,190	1,11,401	1,35,690	19,077	94,011	1,13,088	19,073	1,14,723	1,33,796	13,336	1,28,171	1,41,507	19,264	1,27,081	1,46,345
I.DEVELOPMENTAL EXPENDITURE (A + B)	18,524	34,078	52,602	17,915	31,830	49,745	31,253	64,024	79,565	18,662	42,828	61,490	18,895	58,666	77,561	13,247	63,203	76,540	18,771	64,960	83,731
A.Social Services (1 to 12)	10,465	21,198	31,663	9,641	21,083	30,724	15,002	46,568	50,243	9,078	29,931	39,009	10,641	34,376	45,017	8,532	37,611	46,143	9,719	36,870	46,589
1.Education, Sports, Art and Culture	4,742	15,883	20,625	3,561	15,183	18,744	5,902	36,819	33,516	3,838	22,953	26,791	3,603	25,303	28,906	2,368	26,054	28,422	2,601	26,474	29,075
2.Medical and Public Health	714	2,975	3,689	954	3,112	4,066	1,896	5,856	6,607	1,406	4,468	5,874	142	5,737	5,879	448	4,610	5,058	575	4,738	5,313
3.Family Welfare	622	-	622	739	-	739	950	-	927	763	-	763	1,040	-	1,040	911	-	911	1,349	-	1,349
4.Water Supply and Sanitation	1,413	427	1,840	405	413	818	839	316	1,439	541	438	979	606	522	1,128	12	3,590	3,602	2	703	705
5.Housing	106	61	167	119	105	224	210	282	324	124	64	188	-	244	244	-	492	492	-	458	458
6.Urban Development	301	90	391	441	12	453	880	40	271	122	40	162	930	63	993	355	386	741	316	527	843
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,271	235	1,506	2,104	249	2,353	2,820	319	2,930	807	225	1,032	2,661	584	3,245	2,620	534	3,154	2,262	1,656	3,918
8.Labour and Labour Welfare	121	147	268	104	144	248	173	272	423	101	185	286	72	285	357	20	331	351	38	407	445
9.Social Security and Welfare	879	942	1,821	793	1,291	2,084	1,013	1,529	2,336	845	1,128	1,973	1,175	1,093	2,268	1,604	1,018	2,622	2,287	913	3,200
10.Nutrition	188	4	192	229	4	233	230	8	234	364	5	369	365	5	370	164	6	170	257	5	262
11.Relief on account of Natural Calamities	-	196	196	-	282	282	-	561	668	-	39	39	-	-	-	-	117	117	-	487	487
12.Others*	108	238	346	192	288	480	89	566	568	167	386	553	47	540	587	30	473	503	32	502	534
B.Economic Services (1 to 9)	8,059	12,880	20,939	8,274	10,747	19,021	16,251	17,456	29,322	9,584	12,897	22,481	8,254	24,290	32,544	4,715	25,592	30,307	9,052	28,090	37,142
1.Agriculture and Allied Activities (i to xii)	3,217	3,665	6,882	3,021	3,635	6,656	5,045	7,638	11,668	3,467	4,118	7,585	2,693	6,425	9,118	1,594	6,596	8,190	2,390	7,289	9,679
i)Crop Husbandry	1,018	718	1,736	1,065	745	1,810	2,077	1,658	3,511	845	1,053	1,898	1,264	1,303	2,567	607	1,541	2,148	862	1,776	2,638
ii)Soil and Water Conservation	662	387	1,049	267	286	553	749	569	769	543	102	645	377	379	756	438	508	946	502	656	1,158
iii)Animal Husbandry	391	980	1,371	302	917	1,219	514	2,134	2,623	1,693	68	1,761	294	1,761	2,055	55	1,805	1,860	220	1,867	2,087
iv)Dairy Development	67	20	87	23	17	40	81	40	69	15	28	43	3	47	50	1	44	45	51	50	101
v)Fisheries	221	399	620	195	395	590	228	827	1,036	164	602	766	168	714	882	96	742	838	116	777	893
vi)Forestry and Wild Life	515	540	1,055	924	628	1,552	974	1,154	2,046	70	1,373	1,443	499	1,008	1,507	310	970	1,280	473	1,045	1,518
vii)Plantations	15	-	15	16	-	16	15	-	8	6	-	6	2	-	2	-	-	-	1	-	1
viii)Food Storage and Warehousing	141	240	381	23	297	320	82	437	561	24	350	374	29	366	395	10	342	352	76	341	417
ix)Agricultural Research and Education	57	68	125	73	48	121	124	99	217	31	65	96	42	97	139	40	79	119	13	241	254
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	124	313	437	129	302	431	197	720	824	75	477	552	15	750	765	37	565	602	76	536	612
xii)Other Agricultural Programmes	6	-	6	4	-	4	4	-	4	1	-	1	-	-	-	-	-	-	-	-	-
2.Rural Development	747	680	1,427	1,511	436	1,947	2,228	863	2,544	777	404	1,181	1,716	1,087	2,803	1,144	977	2,121	1,875	997	2,872
3.Special Area Programmes	91	-	91	17	-	17	28	-	26	18	-	18	22	-	22	147	-80	67	751	350	1,101
4.Irrigation and Flood Control of which :	1,111	807	1,918	796	1,338	2,134	3,689	256	3,322	1,723	328	2,051	614	1,568	2,182	745	2,281	3,026	1,571	1,970	3,541
i)Major and Medium Irrigation	168	582	750	174	800	974	1,919	35	1,546	719	49	768	52	481	533	694	828	1,522	704	1,241	1,945
ii)Minor Irrigation	231	25	256	41	236	277	548	21	611	313	-	313	133	493	626	7	653	660	22	625	647
iii)Flood Control and Drainage	401	200	601	272	302	574	910	200	952	553	281	834	129	594	723	-	627	627	682	-	682
5.Energy of which :	34	6,919	6,953	29	4,209	4,238	114	6,951	3,148	13	5,309	5,322	74	9,865	9,939	47	8,609	8,656	42	10,098	10,140
Power	-	6,919	6,919	-	4,209	4,209	-	6,951	3,148	-	5,309	5,309	17	9,842	9,859	-	8,609	8,609	-	10,098	10,098
6.Industry and Minerals (i to iii)	1,272	552	1,824	1,056	529	1,585	1,862	1,050	3,276	1,890	627	2,517	1,107	1,762	2,869	390	2,046	2,436	1,445	2,325	3,770
i)Village and Small Industries	1,246	429	1,675	1,016	464	1,480	1,794	891	3,100	1,844	555	2,399	1,068	1,641	2,709	355	1,913	2,268	1,400	2,205	3,605
ii)Industries@	20	8	28	40	65	105	68	159	176	46	72	118	39	121	160	35	133	168	45	120	165
iii)Others**	6	115	121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	708	-45	663	980	184	1,164	2,207	-69	3,569	1,419	1,208	2,627	111	2,853	2,964	-	4,172	4,172	-	4,199	4,199
i) Roads and Bridges	694	-45	649	963	184	1,147	2,150	-69	3,543	1,414	1,208	2,622	86	2,853	2,939	-	4,172	4,172	-	4,199	4,199
ii)Others @ @	14	-	14	17	-	17	57	-	26	5	-	5	25	-	25	-	-	-	-	-	-
8.Science, Technology and Environment	64	-	64	117	-	117	178	-	165	109	-	109	141	-	141	60	211	271	253	51	304
9.General Economic Services (i to iv)	815	302	1,117	747	416	1,163	900	767	1,604	168	903	1,071	1,776	730	2,506	588	780	1,368	725	811	1,536
i)Secretariat - Economic Services	550	104	654	597	131	728	659	199	814	3	456	459	1,617	151	1,768	542	196	738	685	209	894
ii)Tourism	124	7	131	78	11	89	114	18	120	76	20	96	51	76	127	16	115	131	15	103	118
iii)Civil Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others +	141	191	332	72	274	346	127	550	670	89	427	516	108	503	611	30	469	499	25	499	524
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	388	26,781	27,169	323	28,796	29,119	937	47,377	56,125	415	51,183	51,598	178	56,057	56,235	89	64,968	65,057	493	62,121	62,614
A.Organs of State	240	1,083	1,323	-	1,037	1,037	-	2,826	2,637	-	1,947	1,947	7	1,840	1,847	17	1,594	1,611	12	2,301	2,313
B.Fiscal Services (i to ii)	17	877	894	72	877	949	123	1,779	1,875	64	1,295	1,359	86	1,444	1,530						

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Manipur

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	25,419	1,39,700	1,65,119	39,361	1,61,088	2,00,450	42,000	1,99,464	2,41,464	47,991	1,81,261	2,29,252	58,351	2,23,604	2,81,955	59,978	2,45,613	3,05,591
I.DEVELOPMENTAL EXPENDITURE (A + B)	25,006	69,981	94,987	39,183	89,339	1,28,522	41,574	1,12,555	1,54,129	47,669	88,389	1,36,058	57,936	1,12,585	1,70,521	59,720	1,18,327	1,78,047
A.Social Services (1 to 12)	14,561	37,998	52,559	22,904	45,553	68,457	21,734	44,661	66,396	23,404	48,534	71,938	27,455	60,552	88,007	30,285	62,036	92,320
1.Education, Sports, Art and Culture	5,162	27,551	32,713	10,792	30,396	41,188	7,643	30,929	38,572	7,917	33,077	40,994	6,078	38,363	44,442	9,625	40,115	49,741
2.Medical and Public Health	961	4,476	5,437	445	6,577	7,022	374	5,750	6,124	883	7,219	8,101	1,468	8,753	10,220	1,610	10,529	12,139
3.Family Welfare	623	-	623	819	-	819	648	-	648	1,166	-	1,166	1,331	-	1,331	1,330	-	1,330
4.Water Supply and Sanitation	-	2,436	2,436	163	2,758	2,921	22	3,625	3,647	37	1,594	1,631	35	2,684	2,720	38	3,560	3,598
5.Housing	-	201	201	-	2,500	2,500	-	1,159	1,159	-	715	715	-	2,068	2,068	-	2,262	2,262
6.Urban Development	554	153	708	1,525	323	1,848	1,328	205	1,533	1,093	241	1,334	1,677	2,608	4,284	1,781	572	2,352
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,687	578	4,265	5,273	659	5,932	5,762	697	6,460	5,561	831	6,392	6,574	1,372	7,946	7,639	948	8,587
8.Labour and Labour Welfare	193	358	551	159	471	629	233	392	624	366	468	834	477	513	990	188	630	818
9.Social Security and Welfare	2,426	1,035	3,462	2,647	1,288	3,935	3,650	1,350	5,000	3,932	2,305	6,237	7,182	1,886	9,068	6,289	1,841	8,130
10.Nutrition	907	5	913	935	8	943	1,978	7	1,985	2,296	8	2,305	2,498	11	2,508	1,648	13	1,661
11.Relief on account of Natural Calamities	-	707	707	-	-	-	-	83	83	60	1,449	1,509	30	1,476	1,506	30	663	693
12.Others*	46	498	544	146	574	720	97	464	561	93	627	720	106	818	924	106	903	1,009
B.Economic Services (1 to 9)	10,445	31,983	42,428	16,279	43,786	60,065	19,840	67,894	87,734	24,265	39,855	64,120	30,481	52,032	82,514	29,435	56,291	85,727
1.Agriculture and Allied Activities (i to xii)	2,792	7,915	10,707	5,458	8,974	14,432	7,619	7,993	15,613	12,338	8,859	21,197	10,583	10,576	21,160	7,815	12,474	20,289
i)Crop Husbandry	773	2,210	2,983	2,282	2,100	4,382	3,084	1,838	4,921	3,339	2,018	5,357	5,687	2,266	7,953	3,724	2,754	6,478
ii)Soil and Water Conservation	741	517	1,258	905	735	1,640	1,448	572	2,020	6,347	673	7,020	1,947	801	2,748	1,513	899	2,412
iii)Animal Husbandry	340	2,050	2,390	264	2,601	2,865	450	2,325	2,775	418	2,643	3,061	727	3,075	3,802	516	3,479	3,995
iv)Dairy Development	37	46	83	52	63	115	21	57	78	31	70	100	48	92	140	48	56	104
v)Fisheries	104	862	966	286	995	1,281	191	849	1,041	272	915	1,188	240	1,091	1,331	316	1,359	1,675
vi)Forestry and Wild Life	641	1,173	1,815	1,508	1,109	2,617	2,309	1,187	3,496	1,788	1,291	3,080	1,750	1,675	3,425	1,550	2,087	3,637
vii)Plantations	2	-	2	3	-	3	3	-	3	5	-	5	5	-	5	5	-	5
viii)Food Storage and Warehousing	80	379	459	4	490	494	4	436	440	18	435	454	46	635	681	10	672	682
ix)Agricultural Research and Education	17	86	103	16	117	134	23	104	127	23	105	127	22	120	142	22	143	165
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	55	591	646	135	764	899	85	624	709	94	709	804	107	823	930	107	1,026	1,133
xii)Other Agricultural Programmes	3	-	3	3	-	3	3	-	3	3	-	3	4	-	4	4	-	4
2.Rural Development	3,461	1,422	4,884	3,437	2,446	5,882	3,420	1,513	4,933	3,991	3,377	7,367	4,359	4,895	9,254	4,630	2,177	6,807
3.Special Area Programmes	928	-	928	1,704	-	1,704	2,096	-	2,096	97	-	97	4,440	-	4,440	4,403	-	4,403
4.Irrigation and Flood Control of which :	1,048	2,389	3,437	1,408	2,968	4,375	1,568	2,497	4,065	1,710	2,245	3,955	1,491	5,641	7,132	2,637	6,294	8,931
i)Major and Medium Irrigation	813	1,013	1,827	892	1,197	2,089	1,005	926	1,931	976	826	1,802	625	3,194	3,819	723	-	723
ii)Minor Irrigation	19	614	633	3	725	728	1	616	617	9	465	474	16	1,328	1,344	16	1,497	1,513
iii)Flood Control and Drainage	-	651	651	-	899	899	-	826	826	-	813	813	-	951	951	-	1,093	1,093
5.Energy of which :	67	12,639	12,706	104	19,328	19,432	195	43,074	43,269	200	15,425	15,625	480	18,282	18,762	300	19,586	19,886
Power	-	12,639	12,639	-	19,328	19,328	-	43,074	43,074	-	15,425	15,425	-	18,282	18,282	-	19,586	19,586
6.Industry and Minerals (i to iii)	499	3,635	4,134	634	4,115	4,749	1,963	1,827	3,789	2,701	2,224	4,925	3,953	2,537	6,491	3,462	3,136	6,599
i)Village and Small Industries	389	3,475	3,864	525	3,912	4,437	1,787	1,695	3,482	2,341	2,056	4,397	3,623	2,334	5,957	3,232	2,885	6,117
ii)Industries@	110	161	270	110	202	312	175	132	307	360	169	529	330	204	534	230	251	481
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	-	3,057	3,057	-	4,744	4,744	-	9,995	9,995	-	6,584	6,584	-	8,750	8,750	-	10,962	10,962
i) Roads and Bridges	-	3,057	3,057	-	4,744	4,744	-	9,995	9,995	-	6,584	6,584	-	8,750	8,750	-	10,962	10,962
ii)Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Science, Technology and Environment	599	56	654	764	149	913	333	71	405	515	67	583	1,270	79	1,349	1,220	98	1,318
9.General Economic Services (i to iv)	1,051	870	1,921	2,770	1,063	3,833	2,645	924	3,569	2,714	1,073	3,787	3,905	1,272	5,177	4,967	1,565	6,533
i)Secretariat - Economic Services	987	227	1,215	2,638	279	2,917	2,466	255	2,721	2,553	294	2,847	3,736	373	4,109	4,774	454	5,228
ii)Tourism	18	114	132	27	154	181	81	120	201	35	145	180	68	174	242	97	214	311
iii)Civil Supplies	-	-	-	-	-	-	11	-	11	47	-	47	-	-	-	-	-	-
iv)Others +	45	529	574	105	630	735	86	549	635	78	634	713	100	726	826	97	897	994
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	413	69,719	70,132	178	71,750	71,928	427	86,908	87,335	322	92,873	93,195	415	1,11,020	1,11,434	258	1,17,058	1,17,316
A.Organs of State	-	1,922	1,922	1	2,233	2,234	-	2,695	2,695	-	4,014	4,014	-	4,264	4,264	-	4,028	4,028
B.Fiscal Services (i to ii)	41	1,522	1,563	82	1,973	2,056	176	1,614	1,790	55	1,890	1,945	147	2,472	2,619	147	2,769	2,916
i)Collection of Taxes and Duties	41	1,478	1,519	82	1,915	1,997	176	1,591	1,767	55	1,864	1,919	147	2,442	2,589	147	2,741	2,888
ii) Other Fiscal Services	-	44	44	-	59	59	-	23	23	-	26	26	-	31	31	-	28	28
C. Interest Payments and Servicing of Debt (1 + 2)	-	26,643	26,643	-	23,753	23,753	-	28,899	28,899	-	29,850	29,850	-	32,865	32,865	-	35,794	35,794
1.Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	1,366	1,366	-	2,032	2,032
2.Interest Payments (i to iv)	-	26,643	26,643	-	23,753	23,753	-	28,899	28,899	-	29,850	29,850	-	31,499	31,499	-	33,762	33,762

