

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Manipur

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			(Rs. lakh)	
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	12,790	1,792	14,582	14,278	1,281	15,559	9,831	32,781	42,612	11,522	8,436	19,958	14,500	2,163	16,663	17,820	1,367	19,187	28,850	1,712	30,562		
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	12,790	1,792	14,582	14,278	1,281	15,559	9,831	32,781	42,612	11,522	8,436	19,958	14,500	2,163	16,663	17,820	1,367	19,187	28,850	1,712	30,562		
I.Total Capital Outlay (1 + 2)	12,549	78	12,627	14,123	-188	13,935	9,637	335	9,972	11,311	582	11,893	14,346	145	14,491	17,517	3	17,520	25,660	389	26,049		
1.Developmental (a + b)	12,097	74	12,171	13,706	-192	13,514	9,338	335	9,673	10,878	582	11,460	13,800	145	13,945	16,863	3	16,866	25,002	299	25,301		
(a)Social Services (1 to 9)	2,401	5	2,406	2,371	1	2,372	1,755	-	1,755	2,103	1	2,104	2,645	104	2,749	4,407	-	4,407	7,932	74	8,006		
1.Education, Sports, Art and Culture	320	4	324	315	-	315	245	-	245	181	-	181	322	103	425	1,008	-	1,008	3,840	67	3,907		
2.Medical and Public Health	139	-	139	117	-	117	71	-	71	105	-	105	124	-	124	166	-	166	78	-	78		
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4.Water Supply and Sanitation	1,374	-	1,374	1,640	-	1,640	1,243	-	1,243	1,362	-	1,362	1,844	-	1,844	2,159	-	2,159	3,141	-	3,141		
5.Housing	156	1	157	168	1	169	158	-	158	242	1	243	285	1	286	695	-	695	391	7	398		
6.Urban Development	368	-	368	111	-	111	18	-	18	188	-	188	60	-	60	338	-	338	453	-	453		
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	-	-	-		
8.Social Security and Welfare	12	-	12	9	-	9	8	-	8	8	-	8	2	-	2	5	-	5	10	-	10		
9.Others *	22	-	22	11	-	11	12	-	12	17	-	17	8	-	8	18	-	18	19	-	19		
(b)Economic Services (1 to 10)	9,696	69	9,765	11,335	-193	11,142	7,583	335	7,918	8,775	581	9,356	11,155	41	11,196	12,456	3	12,459	17,070	225	17,295		
1.Agriculture and Allied Activities (i to xi)	636	74	710	868	-193	675	77	330	407	192	-	192	145	-16	129	370	-	370	337	163	500		
i)Crop Husbandry	12	110	122	-	1	1	-131	-	-131	15	-	15	10	7	17	48	-	48	10	-2	8		
ii)Soil and Water Conservation	260	-	260	433	-	433	-	330	330	22	-	22	-	-	-	-	-	-	-	-	-		
iii)Animal Husbandry	75	-	75	68	-	68	18	-	18	16	-	16	28	-	28	53	-	53	222	-	222		
iv) Dairy Development	5	-	5	1	-	1	-	-	-	-	-	-	3	-	3	5	-	5	6	-	6		
v)Fisheries	40	-	40	34	-	34	19	-	19	13	-	13	10	-	10	20	-	20	13	-	13		
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
viii)Food Storage and Warehousing	-	-36	-36	5	-194	-189	55	-	55	16	-	16	3	-23	-20	76	-	76	2	123	125		
ix)Agricultural Research and Education	60	-	60	58	-	58	32	-	32	42	-	42	50	-	50	74	-	74	66	-	66		
x)Co-operation	183	-	183	265	-	265	78	-	78	68	-	68	25	-	25	94	-	94	3	42	45		
xi)Others @	1	-	1	4	-	4	6	-	6	-	-	-	16	-	16	-	-	-	15	-	15		
2.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	18	10	-	10		
3.Special Area Programmes	526	-	526	553	-	553	474	-	474	574	-	574	359	-	359	36	-	36	166	-	166		
of which:																							
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4.Major and Medium Irrigation and Flood Control	3,030	-	3,030	3,572	-	3,572	2,295	-	2,295	3,325	-	3,325	3,685	-	3,685	4,096	-	4,096	4,417	6	4,423		
5.Energy	2,838	-	2,838	3,307	-	3,307	3,069	-	3,069	3,230	-	3,230	4,101	-	4,101	4,271	-	4,271	4,211	-	4,211		
6.Industry and Minerals (i to iv)	421	-17	404	370	-	370	179	-	179	185	-	185	40	-	40	41	-	41	242	7	249		
i)Village and Small Industries	122	-	122	51	-	51	57	-	57	78	-	78	31	-	31	36	-	36	177	-	177		
ii)Iron and Steel Industries	-	-	-	7	-	7	6	-	6	4	-	4	-	-	-	-	-	-	-	-	-		
iii)Non-Ferrous Mining and Metallurgical Industries	7	-	7	3	-	3	4	-	4	2	-	2	2	-	2	1	-	1	-	-	-		
iv)Others #	292	-17	275	309	-	309	112	-	112	101	-	101	7	-	7	4	-	4	65	7	72		
7.Transport (i + ii)	2,222	12	2,234	2,593	-	2,593	1,460	5	1,465	1,225	581	1,806	2,814	57	2,871	3,567	3	3,570	7,617	49	7,666		
i)Roads and Bridges	2,057	12	2,069	2,397	-	2,397	1,307	5	1,312	1,021	581	1,602	2,586	57	2,643	3,308	3	3,311	7,458	49	7,507		
ii)Others **	165	-	165	196	-	196	153	-	153	204	-	204	228	-	228	259	-	259	159	-	159		
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9.Science, Technology and Environment	1	-	1	5	-	5	-	-	-	5	-	5	5	-	5	-	-	-	13	-	13		
10.General Economic Services (i + ii)	22	-	22	67	-	67	29	-	29	39	-	39	6	-	6	57	-	57	57	-	57		
i)Tourism	22	-	22	67	-	67	29	-	29	39	-	39	6	-	6	57	-	57	57	-	57		
ii)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2.Non-Developmental (General Services)	452	4	456	417	4	421	299	-	299	433	-	433	546	-	546	654	-	654	658	90	748		
II.Discharge of Internal Debt (1 to 8)	-	134	134	-	-1,185	-1,185	-	26,550	26,550	-	508	508	-	246	246	318	318	-	318	318	318	366	
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	296	-	296	-	-	-	-	-	6	6	
2.Loans from LIC	-	19	19	-	-	-	-	-	-	-	-	35	35	-	38	38	-	39	39	-	46	46	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Loans from National Co-operative Development Corporation	-	52	52	-	-	-	-	-	-	101	101	-	114	114	-	130	130	-	136	136	136	136	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	62	62	-	-1,185	-1,185	-	26,550	26,550	-	76	76	-	87	87	-	149	149	-	178	178	178	
of which:																							
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III.Repayment of Loans to the Centre (1 to 7)	-	1,494	1,494	-	2,322	2,322	-	5,866	5,866	-	7,278	7,278	-	1,724	1,724	-	1,013	1,013	3,162	210	3,372		

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Manipur

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	3,213	-	-	-2,623	-	-	-555	-	-	3,694	-	-	-1,207	-	-	-1,476	-	-	-	5,353
b) Closing Balance	-	-	-4,420	-	-	-2,779	-	-	-5,402	-	-	-6,180	-	-	-2,489	-	-	-3,696	-	-	-	-5,172
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)	-	-	-1,207	-	-	-5,402	-	-	-5,957	-	-	-2,486	-	-	-3,696	-	-	-5,172	-	-	-	181
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						
	-	-	-466	-	-	-	-	-	-	-	-	7,037	-	-	-1,723	-	-	-865	-	-	-	3,436
	-	-	-	-	-	-	-	-	-	-	-	-433	-	-	-	-	-	-2,048	-	-	-	-588

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Manipur

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	24,335	9,191	33,526	21,381	11,341	32,722	38,033	9,113	42,286	14,539	10,483	25,022	17,918	59,992	77,910	16,214	58,013	74,227	24,053	2,36,734	2,60,787
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	24,335	9,191	33,526	21,381	11,341	32,722	38,033	9,113	42,286	14,539	10,483	25,022	17,918	59,992	77,910	16,214	58,013	74,227	24,053	61,638	85,691
I.Total Capital Outlay (1 + 2)	23,801	1,002	24,803	21,339	91	21,430	37,466	22	36,672	14,496	289	14,785	17,543	3	17,546	16,070	-	16,070	24,036	-	24,036
1.Developmental (a + b)	23,285	998	24,283	20,840	91	20,931	37,057	22	36,148	14,305	289	14,594	17,114	3	17,117	15,551	-	15,551	23,114	-	23,114
(a)Social Services (1 to 9)	6,674	957	7,631	6,030	1	6,031	9,611	19	7,130	3,730	289	4,019	4,833	3	4,836	7,474	-	7,474	9,795	-	9,795
1.Education, Sports, Art and Culture	3,049	750	3,799	1,923	-	1,923	1,951	-	407	872	288	1,160	154	-	154	203	-	203	1,419	-	1,419
2.Medical and Public Health	102	-	102	170	-	170	150	18	7	25	-	25	301	-	301	268	-	268	459	-	459
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	298	-	298
4.Water Supply and Sanitation	3,038	-	3,038	3,030	-	3,030	6,247	-	5,831	2,804	-	2,804	3,825	-	3,825	6,097	-	6,097	5,807	-	5,807
5.Housing	380	207	587	861	1	862	1,197	1	851	29	1	30	110	3	113	368	-	368	129	-	129
6.Urban Development	85	-	85	41	-	41	60	-	28	-	-	-	413	-	413	120	-	120	1,029	-	1,029
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-	-	-	-
8.Social Security and Welfare	8	-	8	2	-	2	6	-	6	-	-	-	-	-	-	418	-	418	484	-	484
9.Others *	12	-	12	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	170	-	170
(b)Economic Services (1 to 10)	16,611	41	16,652	14,810	90	14,900	27,446	3	29,018	10,575	-	10,575	12,281	-	12,281	8,077	-	8,077	13,319	-	13,319
1.Agriculture and Allied Activities (i to xi)	333	40	373	211	86	297	375	-	382	308	-	308	236	-	236	69	-	69	377	-	377
i)Crop Husbandry	45	-	45	26	-15	11	-	-	44	2	-	2	-	-	-5	-	-	-5	-1	-	-1
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Animal Husbandry	5	-	5	5	-	5	7	-	3	1	-	1	2	-	2	50	-	50	4	-	4
iv) Dairy Development	3	-	3	2	-	2	3	-	2	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	8	-	8	-	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	-	-
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	63	40	103	-23	101	78	5	-	-20	235	-	235	-102	-	-102	-	-	-	35	-	35
ix)Agricultural Research and Education	207	-	207	80	-	80	107	-	107	65	-	65	170	-	170	-	-	-	162	-	162
x)Co-operation	2	-	2	36	-	36	214	-	210	5	-	5	106	-	106	24	-	24	129	-	129
xi)Others @	-	-	-	85	-	85	35	-	35	-	-	-	60	-	60	-	-	-	48	-	48
2.Rural Development	5	-	5	7	-	7	2	-	3	14	-	14	2,010	-	2,010	18	-	18	534	-	534
3.Special Area Programmes	381	-	381	658	-	658	360	-	240	184	-	184	370	-	370	334	-	334	187	-	187
of which:																					
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	4,168	-	4,168	3,343	-	3,343	5,639	-	4,417	2,286	-	2,286	4,313	-	4,313	2,222	-	2,222	3,062	-	3,062
5.Energy	5,018	-	5,018	4,976	-	4,976	14,492	-	18,566	5,079	-	5,079	2,151	-	2,151	1,644	-	1,644	3,024	-	3,024
6.Industry and Minerals (i to iv)	38	-	38	783	3	786	1,189	-	696	414	-	414	1,148	-	1,148	740	-	740	2,613	-	2,613
i)Village and Small Industries	7	-	7	477	-	477	910	-	361	414	-	414	905	-	905	15	-	15	1,166	-	1,166
ii)Iron and Steel Industries	-	-	-	35	-	35	-	-	-	-	-	-	-	-	-	22	-	22	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	31	-	31	271	3	274	279	-	335	-	-	-	243	-	243	703	-	703	1,447	-	1,447
7.Transport (i + ii)	6,613	1	6,614	4,809	1	4,810	5,338	3	4,695	2,285	-	2,285	2,060	-	2,060	3,035	-	3,035	3,471	-	3,471
i)Roads and Bridges	6,366	1	6,367	4,654	1	4,655	5,200	3	4,569	2,098	-	2,098	1,910	-	1,910	3,033	-	3,033	2,041	-	2,041
ii)Others **	247	-	247	155	-	155	138	-	126	187	-	187	150	-	150	2	-	2	1,430	-	1,430
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	18	-	18	7	-	7	5	-	5	5	-	5	-10	-	-10	-	-	-	-	-	-
10.General Economic Services (i + ii)	37	-	37	16	-	16	46	-	17	16	-	16	3	-	3	15	-	15	51	-	51
i)Tourism	37	-	37	16	-	16	46	-	14	16	-	16	3	-	3	15	-	15	51	-	51
ii)Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	516	4	520	499	-	499	409	-	524	191	-	191	429	-	429	519	-	519	922	-	922
II.Discharge of Internal Debt (1 to 8)	-	728	728	-	1,389	1,389	-	3,182	2,460	-	1,445	1,445	-	701	701	-	218	218	-	51,946	51,946
1.Market Loans	-	329	329	-	786	786	-	909	909	-	354	354	-	701	701	-	218	218	-	1,505	1,505
2.Loans from LIC	-	31	31	-	192	192	-	449	24	-	19	19	-	12	12	-	2	2	-	5	5
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24
5.Loans from National Co-operative Development Corporation	-	139	139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,266	46,266
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,146	4,146
8.Others	-	229	229	-	411	411	-	1,824	1,527	-	1,072	1,072	-	689	689	-	56	56	-	-	-
of which:																					
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III.Repayment of Loans to the Centre (1 to 7)	-	7,461	7,461	-	9,859	9,859	-	5,821	2,894	-	8,710	8,710	-	59,249	59,249	-	57,785	57,785	-	55,778	55,778

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Manipur

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i. Increase(+)/Decrease(-) in Cash																						
Balances				3,789			13,743			-26,372			-13,728			-11,535			-16,415			-18,679
a) Opening Balance				-3,622			167			13,909			-30,505			-44,233			-17,185			-33,602
b) Closing Balance				167			13,910			-12,463			-44,233			-55,768			-33,600			-52,281
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)				208																		
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)				-14,863			-19,804			10,588									43,481			39

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Manipur

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	54,075	4,58,995	5,13,070	67,624	4,69,817	5,37,441	91,611	8,88,373	9,79,984	1,11,372	16,01,364	17,12,736	1,60,290	15,38,696	16,98,986	1,35,743	15,72,680	17,08,423
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	54,075	40,799	94,874	67,624	6,208	73,832	91,611	29,501	1,21,112	1,11,372	31,345	1,42,717	1,60,290	31,923	1,92,213	1,35,743	11,569	1,47,312
I.Total Capital Outlay (1 + 2)	52,052	66	52,118	61,578	3	61,581	86,455	242	86,697	1,10,960	-169	1,10,792	1,59,496	7	1,59,503	1,35,023	4	1,35,027
1.Developmental (a + b)	50,750	-84	50,667	42,804	3	42,807	73,310	242	73,552	1,00,541	-169	1,00,373	1,53,402	4	1,53,406	76,561	4	76,565
(a)Social Services (1 to 9)	25,803	1	25,804	13,039	3	13,042	27,047	3	27,050	37,831	1	37,831	52,943	1	52,944	20,576	1	20,577
1.Education, Sports, Art and Culture	7,065	-	7,065	1,043	-	1,043	4,734	-	4,734	11,998	-	11,998	11,470	-	11,470	2,570	-	2,570
2.Medical and Public Health	607	-	607	455	-	455	2,920	-	2,920	6,165	-	6,165	5,643	-	5,643	1,133	-	1,133
3.Family Welfare	-	-	-	-	-	-	-34	-	-34	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	9,259	-	9,259	8,556	-	8,556	13,906	-	13,906	13,730	-	13,730	17,064	-	17,064	10,437	-	10,437
5.Housing	688	1	689	655	3	658	1,757	3	1,760	479	1	479	4,650	1	4,651	650	1	651
6.Urban Development	6,795	-	6,795	925	-	925	3,085	-	3,085	3,025	-	3,025	9,349	-	9,349	3,475	-	3,475
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	434	-	434	236	-	236	123	-	123	443	-	443	4,133	-	4,133	2,138	-	2,138
8.Social Security and Welfare	855	-	855	819	-	819	12	-	12	1,769	-	1,769	-	-	-	-	-	-
9.Others *	100	-	100	351	-	351	544	-	544	221	-	221	634	-	634	172	-	172
(b)Economic Services (1 to 10)	24,948	-85	24,863	29,765	-	29,765	46,263	238	46,502	62,711	-169	62,542	1,00,459	3	1,00,462	55,985	3	55,988
1.Agriculture and Allied Activities (i to xi)	1,318	-92	1,225	1,156	-	1,156	145	238	384	528	-169	359	4,038	-	4,038	651	-	651
i)Crop Husbandry	10	-	10	-	-	-	-	-1	-1	-	-	-	189	-	189	189	-	189
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-
iii)Animal Husbandry	56	-	56	15	-	15	23	-	23	30	-	30	285	-	285	305	-	305
iv) Dairy Development	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	-	-	-	13	-	13	42	-	42	-	-	-	14	-	14	14	-	14
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	120	-92	28	-15	-	-15	2	239	241	402	-169	233	668	-	668	-	-	-
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	35	-	35	-	-	-
x)Co-operation	1,129	-	1,129	1,143	-	1,143	78	-	78	96	-	96	151	-	151	143	-	143
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	195	-	195	-	-	-
2.Rural Development	1,528	-	1,528	18	-	18	14	-	14	15	-	15	21	-	21	-	-	-
3.Special Area Programmes	797	-	797	2,410	-	2,410	1,827	-	1,827	3,422	-	3,422	2,184	-	2,184	435	-	435
of which:																		
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	3,913	-	3,913	13,916	-	13,916	25,816	-	25,816	16,371	-	16,371	34,088	-	34,088	25,965	-	25,965
5.Energy	3,925	-	3,925	2,865	-	2,865	6,138	-	6,138	15,317	-	15,317	18,127	-	18,127	13,491	-	13,491
6.Industry and Minerals (i to iv)	4,657	8	4,664	1,541	-	1,541	3,289	-	3,289	2,679	-	2,679	6,726	-	6,726	6,336	-	6,336
i)Village and Small Industries	4,463	-	4,463	1,528	-	1,528	3,269	-	3,269	2,643	-	2,643	6,326	-	6,326	6,276	-	6,276
ii)Iron and Steel Industries	163	-	163	1	-	1	15	-	15	36	-	36	-	-	-	27	-	27
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	31	8	38	12	-	12	6	-	6	-	-	-	400	-	400	33	-	33
7.Transport (i + ii)	8,740	-	8,740	7,607	-	7,607	8,310	-	8,310	22,971	-	22,971	32,940	3	32,943	7,650	3	7,653
i)Roads and Bridges	8,661	-	8,661	7,536	-	7,536	8,278	-	8,278	21,865	-	21,865	25,080	3	25,083	7,650	3	7,653
ii)Others **	79	-	79	71	-	71	31	-	31	1,106	-	1,106	7,860	-	7,860	-	-	-
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	1,000	-	1,000	1,350	-	1,350	-	-	-
10.General Economic Services (i + ii)	70	-	70	252	-	252	724	-	724	407	-	407	985	-	985	1,456	-	1,456
i)Tourism	70	-	70	252	-	252	724	-	724	407	-	407	985	-	985	1,456	-	1,456
ii)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	1,302	150	1,452	18,774	-	18,774	13,145	-	13,145	10,419	-	10,419	6,094	3	6,097	58,462	-	58,462
II.Discharge of Internal Debt (1 to 8)	-	31,716	31,716	-	16,432	16,432	-	4,238	4,238	-	10,503	10,503	-	7,293	7,293	-	7,210	7,210
1.Market Loans	-	1,400	1,400	-	1,597	1,597	-	3,174	3,174	-	5,450	5,450	-	5,476	5,476	-	5,753	5,753
2.Loans from LIC	-	6	6	-	-	-	-	-	-	-	3	3	-	300	300	-	300	300
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	23	23	-	-	-	-	160	160	-	187	187
5.Loans from National Co-operative Development Corporation	-	-	-	-	266	266	-	268	268	-	266	266	-	265	265	-	265	265
6.WMA from RBI	-	29,179	29,179	-	14,573	14,573	-	-	-	-	3,879	3,879	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	122	122	-	-7	-7	-	216	216	-	353	353	-	360	360	-	100	100
8.Others	-	1,009	1,009	-	3	3	-	557	557	-	552	552	-	732	732	-	605	605
of which:																		
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III.Repayment of Loans to the Centre (1 to 7)	-	38,191	38,191	-	4,333	4,333	-	24,492	24,492	-	24,504	24,504	-	24,507	24,507	-	4,215	4,215

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Manipur

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	2,055	2,055	47	231	231	50	232	232	53	236	236	56	240	240	59	249	249
of which:																		
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	-	28	28	-	28	28	-	28	28	-	28	28	-	28	28	-	28	28
3.Centrally Sponsored Schemes	-	79	79	-	82	82	-	94	94	-	110	110	-	114	114	-	114	114
4.Non-Plan (i to ii)	-	46	46	-	3,929	3,929	-	24,098	24,098	-	24,097	24,097	-	24,095	24,095	-	3,794	3,794
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	46	46	-	3,929	3,929	-	24,098	24,098	-	24,097	24,097	-	24,095	24,095	-	3,794	3,794
5.Ways and Means Advances from Centre	-	35,500	35,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	43	43	-	62	62	-	40	40	-	34	34	-	30	30	-	30	30
7.Others	-	439	439	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV.Loans and Advances by State																		
Governments (1+2)	2,023	4	2,027	6,046	13	6,059	5,156	529	5,685	412	385	797	794	116	910	720	140	860
1.Developmental Purposes (a + b)	2,023	-	2,023	6,046	13	6,059	5,156	61	5,217	412	14	426	794	59	853	720	65	785
a)Social Services (1 to 7)	2,000	-	2,000	6,000	13	6,013	5,000	61	5,061	-	14	14	74	59	133	-	65	65
1.Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	50	-	50	-	-	-
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Housing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Government Servants (Housing)	-	-	-	-	13	13	-	61	61	-	14	14	-	59	59	-	65	65
7.Others	2,000	-	2,000	6,000	-	6,000	5,000	-	5,000	-	-	-	-	-	-	-	-	-
b)Economic Services (1 to 10)	23	-	23	46	-	46	156	-	156	412	-	412	720	-	720	720	-	720
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Co-operation	-	-	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Village and Small Industries	23	-	23	-	-	-	137	-	137	412	-	412	670	-	670	670	-	670
8.Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	-	-	-	26	-	26	19	-	19	-	-	-	50	-	50	50	-	50
2.Non-Developmental Purposes (a + b)	-	4	4	-	-	-	468	468	468	-	372	372	-	57	57	-	75	75
a)Government Servants (other than Housing)	-	-	-	-	-	-	468	468	468	-	372	372	-	57	57	-	75	75
b)Miscellaneous	-	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI.Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VII.Small Savings, Provident Funds, etc. (1+)	-	14,276	14,276	-	9,067	9,067	-	7,859	7,859	-	7,705	7,705	-	8,302	8,302	-	9,323	9,323
1.State Provident Funds	-	13,997	13,997	-	8,794	8,794	-	7,549	7,549	-	7,485	7,485	-	8,000	8,000	-	9,000	9,000
2.Others	-	279	279	-	273	273	-	310	310	-	220	220	-	302	302	-	323	323
VIII.Reserve Funds (1 to 4)	-	798	798	-	231	231	-	803	803	-	945	945	-	1,972	1,972	-	2,657	2,657
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	1,266	1,266	-	1,832	1,832	
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Others	-	798	798	-	231	231	-	803	803	-	945	945	-	706	706	-	825	825
IX.Deposits and Advances (1 to 4)	-	2,820	2,820	-	8,121	8,121	-	18,767	18,767	-	25,760	25,760	-	17,499	17,499	-	17,501	17,501
1.Civil Deposits	-	2,229	2,229	-	3,490	3,490	-	4,848	4,848	-	3,931	3,931	-	5,000	5,000	-	4,500	4,500
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Civil Advances	-	515	515	-	879	879	-	1,791	1,791	-	1,486	1,486	-	1,500	1,500	-	1,500	1,500
4.Others	-	75	75	-	3,752	3,752	-	12,128	12,128	-	20,343	20,343	-	10,999	10,999	-	11,501	11,501
X.Suspense and Miscellaneous (1 to 4)	-	3,05,275	3,05,275	-	3,02,677	3,02,677	-	6,88,187	6,88,187	-	13,87,537	13,87,537	-	14,12,500	14,12,500	-	14,63,800	14,63,800
1.Suspense	-	19,030	19,030	-	27,547	27,547	-	7,845	7,845	-	16,370	16,370	-	14,500	14,500	-	15,000	15,000
2.Cash Balance Investment Accounts	-	2,84,800	2,84,800	-	2,66,432	2,66,432	-	6,71,434	6,71,434	-	13,53,436	13,53,436	-	13,92,000	13,92,000	-	14,42,800	14,42,800
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	1,445	1,445	-	8,698	8,698	-	8,908	8,908	-	17,732	17,732	-	6,000	6,000	-	6,000	6,000
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII.Remittances	-	65,849	65,849	-	1,28,940	1,28,940	-	1,43,256	1,43,256	-	1,44,193	1,44,193	-	66,500	66,500	-	67,830	67,830
A.Surplus (+)/Deficit(-) on Capital Account	-	-	24,000	-	-	-10,971	-	-	-51,960	-	-	1,21,574	-	-	1,12,838	-	-	94,868
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	9,156	-	-	40,444	-	-	44,809	-	-	-74,991	-	-	-1,29,853	-	-	-1,10,516
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	33,156	-	-	29,473	-	-	-7,151	-	-	46,583	-	-	-17,014	-	-	-15,649
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	-	-	33,156	-	-	29,473	-	-	-7,150	-	-	46,583	-	-	-17,014	-	-	-15,649

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Manipur

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i. Increase(+)/Decrease(-) in Cash																			
Balances				28,132			10,173			-24,800			15,676			-9,014			-8,449
a) Opening Balance				-52,282			-24,151			-13,978			-38,661			-23,407			-32,424
b) Closing Balance				-24,150			-13,978			-38,778			-22,985			-32,421			-40,873
ii. Withdrawals from(-)/Additions to (+)							13,817			17,649			30,907			-8,000			-7,200
Cash Balance Investment Account (net)																			
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)				5,024			5,483												

See Notes on Appendix IV.