

Statements

Statement 16: Non-Plan Non-Development Expenditure*

(Amount in ₹ crore)

State	2008-09 (Accounts)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	18,647	22,293	28,210	19.6	26.5
2. Bihar	10,319	13,309	15,111	29.0	13.5
3. Chhattisgarh	3,578	4,207	5,012	17.6	19.1
4. Goa	1,075	1,426	1,604	32.6	12.5
5. Gujarat	13,095	15,996	18,823	22.2	17.7
6. Haryana	6,084	7,792	8,962	28.1	15.0
7. Jharkhand	5,336	6,244	5,779	17.0	-7.4
8. Karnataka	12,221	13,377	16,044	9.5	19.9
9. Kerala	12,513	13,156	15,263	5.1	16.0
10. Madhya Pradesh	10,150	12,464	14,132	22.8	13.4
11. Maharashtra	26,566	33,158	37,525	24.8	13.2
12. Orissa	7,048	10,825	12,291	53.6	13.5
13. Punjab	14,162	15,967	17,255	12.7	8.1
14. Rajasthan	12,628	15,166	17,030	20.1	12.3
15. Tamil Nadu	18,617	20,406	24,140	9.6	18.3
16. Uttar Pradesh	30,137	42,244	48,337	40.2	14.4
17. West Bengal	20,708	28,455	26,861	37.4	-5.6
II. Special Category					
1. Arunachal Pradesh	767	1,112	943	45.0	-15.2
2. Assam	5,159	12,236	9,492	137.2	-22.4
3. Himachal Pradesh	3,889	4,305	5,152	10.7	19.7
4. Jammu and Kashmir	5,379	6,543	7,951	21.6	21.5
5. Manipur	1,091	1,183	1,514	8.4	28.0
6. Meghalaya	910	1,018	1,097	11.9	7.8
7. Mizoram	792	963	968	21.6	0.5
8. Nagaland	1,338	1,581	1,894	18.1	19.8
9. Sikkim	1,349	1,555	1,579	15.3	1.5
10. Tripura	1,363	1,898	2,175	39.3	14.6
11. Uttarakhand	3,146	4,306	4,099	36.9	-4.8
All States	2,48,066	3,13,187	3,49,243	26.3	11.5
<i>Memo item:</i>					
1. NCT Delhi	4,305	5,867	5,903	36.3	0.6
2. Puducherry	626	818	643	30.7	-21.3

* : Including expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.