

Statement 16: Non-Plan Non-Development Expenditure*

(Amount in Rs. crore)

State	2007-08 (Accounts)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	17,184	19,354	22,637	12.6	17.0
2. Bihar	9,093	10,980	12,185	20.7	11.0
3. Chhattisgarh	3,013	3,887	4,367	29.0	12.3
4. Goa	844	1,195	1,658	41.7	38.7
5. Gujarat	13,578	13,623	16,380	0.3	20.2
6. Haryana	5,269	6,248	7,948	18.6	27.2
7. Jharkhand	4,577	5,336	6,837	16.6	28.1
8. Karnataka	10,843	13,760	14,615	26.9	6.2
9. Kerala	11,982	12,708	13,595	6.1	7.0
10. Madhya Pradesh	9,286	10,858	13,720	16.9	26.4
11. Maharashtra	23,877	26,826	35,210	12.4	31.3
12. Orissa	7,348	9,591	11,476	30.5	19.7
13. Punjab	12,986	14,124	16,814	8.8	19.0
14. Rajasthan	11,699	13,109	14,564	12.1	11.1
15. Tamil Nadu	16,281	19,558	22,548	20.1	15.3
16. Uttar Pradesh	26,785	30,171	40,821	12.6	35.3
17. West Bengal	18,800	20,928	27,939	11.3	33.5
II. Special Category					
1. Arunachal Pradesh	601	811	890	34.9	9.9
2. Assam	4,944	6,818	12,078	37.9	77.2
3. Himachal Pradesh	3,412	3,996	4,277	17.1	7.0
4. Jammu and Kashmir	5,312	5,379	6,198	1.3	15.2
5. Manipur	932	1,111	1,171	19.1	5.4
6. Meghalaya	759	863	1,018	13.7	17.9
7. Mizoram	629	781	959	24.3	22.7
8. Nagaland	1,185	1,389	1,404	17.2	1.1
9. Sikkim	1,571	1,354	1,466	-13.8	8.3
10. Tripura	1,324	1,507	1,997	13.8	32.5
11. Uttarakhand	2,699	3,387	4,143	25.5	22.3
All States	2,26,811	2,59,652	3,18,918	14.5	22.8
<i>Memo item:</i>					
1. NCT Delhi	3,991	4,396	4,795	10.2	9.1
2. Puducherry	471	627	638	33.1	1.8

* : Including expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.