

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
MANIPUR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	111,372	1,601,364	1,712,736	128,458	178,479	306,937	160,290	1,538,696	1,698,986	135,743	1,572,680	1,708,423
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	111,372	31,345	142,717	128,458	31,705	160,163	160,290	31,923	192,213	135,743	11,569	147,312
I. Total Capital Outlay (1 + 2)	110,960	-169	110,792	127,714	4	127,718	159,496	7	159,503	135,023	4	135,027
1. Development (a + b)	100,541	-169	100,373	121,890	4	121,894	153,402	4	153,406	76,561	4	76,565
(a) Social Services (1 to 9)	37,831	1	37,831	43,341	1	43,342	52,943	1	52,944	20,576	1	20,577
1. Education, Sports, Art and Culture	11,998	-	11,998	13,071	-	13,071	11,470	-	11,470	2,570	-	2,570
2. Medical and Public Health	6,165	-	6,165	5,533	-	5,533	5,643	-	5,643	1,133	-	1,133
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	13,730	-	13,730	12,196	-	12,196	17,064	-	17,064	10,437	-	10,437
5. Housing	479	1	479	4,650	1	4,651	4,650	1	4,651	650	1	651
6. Urban Development	3,025	-	3,025	4,984	-	4,984	9,349	-	9,349	3,475	-	3,475
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	443	-	443	966	-	966	4,133	-	4,133	2,138	-	2,138
8. Social Security and Welfare	1,769	-	1,769	1,769	-	1,769	-	-	-	-	-	-
9. Others *	221	-	221	172	-	172	634	-	634	172	-	172
(b) Economic Services (1 to 10)	62,711	-169	62,542	78,549	3	78,552	100,459	3	100,462	55,985	3	55,988
1. Agriculture and Allied Activities (i to xi)	528	-169	359	3,555	-	3,555	4,038	-	4,038	651	-	651
i) Crop Husbandry	-	-	-	-	-	-	189	-	189	189	-	189
ii) Soil and Water Conservation	-	-	-	2,500	-	2,500	2,500	-	2,500	-	-	-
iii) Animal Husbandry	30	-	30	154	-	154	285	-	285	305	-	305
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	-	-	-	-	-	-	14	-	14	14	-	14
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	402	-169	233	603	-	603	668	-	668	-	-	-
ix) Agricultural Research and Education	-	-	-	35	-	35	35	-	35	-	-	-
x) Co-operation	96	-	96	143	-	143	151	-	151	143	-	143
xi) Others @	-	-	-	120	-	120	195	-	195	-	-	-
2. Rural Development	15	-	15	21	-	21	21	-	21	-	-	-
3. Special Area Programmes of which: Hill Areas	3,422	-	3,422	1,090	-	1,090	2,184	-	2,184	435	-	435
4. Major and Medium Irrigation and Flood Control	16,371	-	16,371	29,551	-	29,551	34,088	-	34,088	25,965	-	25,965
5. Energy	15,317	-	15,317	14,719	-	14,719	18,127	-	18,127	13,491	-	13,491
6. Industry and Minerals (i to iv)	2,679	-	2,679	6,726	-	6,726	6,726	-	6,726	6,336	-	6,336
i) Village and Small Industries	2,643	-	2,643	6,293	-	6,293	6,326	-	6,326	6,276	-	6,276
ii) Iron and Steel Industries	36	-	36	-	-	-	-	-	-	27	-	27
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	433	-	433	400	-	400	33	-	33
7. Transport (i + ii)	22,971	-	22,971	21,424	3	21,427	32,940	3	32,943	7,650	3	7,653
i) Roads and Bridges	21,865	-	21,865	20,596	3	20,599	25,080	3	25,083	7,650	3	7,653
ii) Others **	1,106	-	1,106	828	-	828	7,860	-	7,860	-	-	-
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

MANIPUR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
1												
9. Science, Technology and Environment	1,000	—	—	1,000	1,350	—	1,350	1,350	—	1,350	—	—
10. General Economic Services (i + ii)	407	—	—	407	112	—	112	985	—	985	1,456	1,456
i) Tourism	407	—	—	407	112	—	112	985	—	985	1,456	1,456
ii) Others @@	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Development (General Services)	10,419	—	—	10,419	5,824	—	5,824	6,094	3	6,097	58,462	58,462
II. Discharge of Internal Debt (1 to 8)	—	10,503	—	10,503	7,048	7,048	7,048	7,293	7,293	7,293	7,210	7,210
1. Market Loans	—	5,450	—	5,450	—	5,476	5,476	—	5,476	5,476	—	5,753
2. Loans from LIC	—	3	—	3	—	302	302	—	300	300	—	300
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	160	160	—	187
5. Loans from National Co-operative Development Corporation	—	—	266	266	—	—	—	—	265	265	—	265
6. WMA from RBI	—	3,879	—	3,879	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	353	—	353	—	360	360	—	360	360	—	100
8. Others	—	552	—	552	—	645	645	—	732	732	—	605
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	24,504	24,504	24,504	24,473	24,473	24,473	24,507	24,507	24,507	4,215	4,215
1. State Plan Schemes	—	236	236	236	—	233	233	—	240	240	—	249
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	28	28	28	—	28	28	—	28	28	—	28
3. Centrally Sponsored Schemes	—	110	110	110	—	79	79	—	114	114	—	114
4. Non-Plan (i to ii)	—	24,097	24,097	24,097	—	24,095	24,095	—	24,095	24,095	—	3,794
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	24,097	24,097	24,097	—	24,095	24,095	—	24,095	24,095	—	3,794
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	34	34	34	—	39	39	—	30	30	—	30
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1 + 2)	412	385	797	797	744	180	924	794	116	910	720	860
1. Developmental Purposes (a + b)	412	14	426	426	744	105	849	794	59	853	720	785
a) Social Services (1 to 7)	—	14	14	14	24	105	129	74	59	133	65	65
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	50	—	50	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	24	—	24	24	—	24	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	14	14	14	—	105	105	—	59	59	—	65
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	412	—	412	412	720	—	720	720	—	720	720	720
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

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MANIPUR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1	412	—	412	670	—	670	670	—	670	670	—	670
7. Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	—	—	—	50	—	50	50	—	50	50	—	50
2. Non-Developmental Purposes (a + b)	372	372	372	—	75	75	—	57	57	—	75	75
a) Government Servants (other than Housing)	—	372	372	—	75	75	—	57	57	—	75	75
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	7,705	7,705	—	8,302	8,302	—	8,302	8,302	—	9,323	9,323
1. State Provident Funds	—	7,485	7,485	—	8,000	8,000	—	8,000	8,000	—	9,000	9,000
2. Others	—	220	220	—	302	302	—	302	302	—	323	323
VIII. Reserve Funds (1 to 4)	—	945	945	—	1,972	1,972	—	1,972	1,972	—	2,657	2,657
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	1,266	1,266	—	1,266	1,266	—	1,832	1,832
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	945	945	—	706	706	—	706	706	—	825	825
IX. Deposits and Advances (1 to 4)	—	25,760	25,760	—	12,500	12,500	—	17,499	17,499	—	17,501	17,501
1. Civil Deposits	—	3,931	3,931	—	5,000	5,000	—	5,000	5,000	—	4,500	4,500
2. Deposits of Local Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Civil Advances	—	1,486	1,486	—	—	—	—	1,500	1,500	—	1,500	1,500
4. Others	—	20,343	20,343	—	7,500	7,500	—	10,999	10,999	—	11,501	11,501
X. Suspense and Miscellaneous (1 to 4)	—	1,387,537	1,387,537	—	57,500	57,500	—	1,412,500	1,412,500	—	1,463,800	1,463,800
1. Suspense	—	16,370	16,370	—	500	500	—	14,500	14,500	—	15,000	15,000
2. Cash Balance Investment Accounts	—	1,353,436	1,353,436	—	55,500	55,500	—	1,392,000	1,392,000	—	1,442,800	1,442,800
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	17,732	17,732	—	1,500	1,500	—	6,000	6,000	—	6,000	6,000
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	144,193	144,193	—	66,500	66,500	—	66,500	66,500	—	67,830	67,830
A. Surplus (+)/Deficit (-) on Revenue Account	121,574	—	121,574	—	—	114,581	—	—	112,838	—	—	94,868
B. Surplus (+)/Deficit (-) on Capital Account	-74,991	—	-74,991	—	—	-103,339	—	—	-129,853	—	—	-110,516
C. Overall Surplus (+)/Deficit (-) (A+B)	46,583	—	46,583	—	—	11,242	—	—	-17,014	—	—	-15,649
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)	46,583	—	46,583	—	—	11,242	—	—	-17,014	—	—	-15,649
i. Increase(+)/Decrease (-) in Cash Balances	15,676	—	15,676	—	—	15,742	—	—	-9,014	—	—	-8,449
a) Opening Balance	-38,661	—	-38,661	—	—	-20,347	—	—	-23,407	—	—	-32,424
b) Closing Balance	-22,985	—	-22,985	—	—	-4,605	—	—	-32,421	—	—	-40,873
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	30,907	—	30,907	—	—	-4,500	—	—	-8,000	—	—	-7,200
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	—	—	—	—	—