APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Maharashtra

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**1,38,128**	**7,37,239**	**8,75,367**	**1,43,697**	**8,61,175**	**10,04,872**	**1,94,289**	**9,60,381**	**11,54,670**	**1,80,899**	**11,29,970**	**13,10,869**	**2,06,005**	**12,75,214**	**14,81,219**	**3,22,672**	**13,94,167**	**17,16,839**	**3,77,792**	**17,06,788**	**20,84,580**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,37,712**	**4,74,639**	**6,12,351**	**1,43,245**	**5,38,740**	**6,81,985**	**1,93,915**	**5,88,267**	**7,82,182**	**1,80,511**	**7,19,986**	**9,00,497**	**2,05,514**	**7,92,944**	**9,98,458**	**3,21,879**	**8,31,221**	**11,53,100**	**3,76,691**	**10,30,887**	**14,07,578**
A.Social Services (1 to 12)	**50,354**	**2,59,314**	**3,09,668**	**59,427**	**3,00,798**	**3,60,225**	**72,462**	**3,39,323**	**4,11,785**	**81,956**	**3,81,175**	**4,63,131**	**1,06,720**	**4,23,828**	**5,30,548**	**1,64,512**	**4,92,309**	**6,56,821**	**2,03,745**	**5,43,041**	**7,46,786**
1.Education, Sports, Art and Culture	5,048	1,68,365	1,73,413	10,996	1,98,703	2,09,699	14,136	2,22,213	2,36,349	19,688	2,49,773	2,69,461	25,447	2,79,102	3,04,549	39,149	3,27,487	3,66,636	48,939	3,72,457	4,21,396
2.Medical and Public Health	12,641	35,101	47,742	14,214	38,524	52,738	17,556	44,026	61,582	18,684	51,132	69,816	19,866	55,938	75,804	14,770	61,059	75,829	21,934	65,835	87,769
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	12,287	866	13,153	11,957	699	12,656
4.Water Supply and Sanitation	19,191	1,497	20,688	18,718	1,679	20,397	20,917	2,730	23,647	21,324	2,453	23,777	21,668	4,765	26,433	27,562	5,463	33,025	40,685	5,928	46,613
5.Housing	1,123	8,552	9,675	1,214	9,132	10,346	1,237	10,433	11,670	1,455	12,241	13,696	2,834	11,077	13,911	4,917	12,922	17,839	2,869	12,667	15,536
6.Urban Development	3,095	5,306	8,401	4,359	6,962	11,321	7,898	7,104	15,002	7,643	8,397	16,040	3,509	8,445	11,954	14,577	10,057	24,634	9,855	11,043	20,898
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,711	10,197	13,908	5,357	12,402	17,759	5,558	16,071	21,629	7,787	17,400	25,187	8,463	19,409	27,872	15,820	21,696	37,516	16,086	22,498	38,584
8.Labour and Labour Welfare	1,315	4,497	5,812	2,039	4,745	6,784	1,140	5,578	6,718	1,648	6,163	7,811	2,771	7,664	10,435	4,637	9,103	13,740	4,937	9,745	14,682
9.Social Security and Welfare	1,141	9,261	10,402	1,442	10,986	12,428	1,959	13,377	15,336	1,935	15,290	17,225	2,033	16,613	18,646	1,953	19,156	21,109	3,194	19,165	22,359
10.Nutrition	2,908	2,644	5,552	976	4,826	5,802	1,895	5,554	7,449	1,706	5,016	6,722	6,805	5,117	11,922	4,588	12,375	16,963	3,309	13,118	16,427
11.Relief on account of Natural Calamities	–	12,073	12,073	–	10,951	10,951	–	10,077	10,077	–	11,184	11,184	13,210	13,349	26,559	24,116	9,662	33,778	39,569	7,351	46,920
12.Others*	181	1,821	2,002	112	1,888	2,000	166	2,160	2,326	86	2,126	2,212	114	2,349	2,463	136	2,463	2,599	411	2,535	2,946
B.Economic Services (1 to 9)	**87,358**	**2,15,325**	**3,02,683**	**83,818**	**2,37,942**	**3,21,760**	**1,21,453**	**2,48,944**	**3,70,397**	**98,555**	**3,38,811**	**4,37,366**	**98,794**	**3,69,116**	**4,67,910**	**1,57,367**	**3,38,912**	**4,96,279**	**1,72,946**	**4,87,846**	**6,60,792**
1.Agriculture and Allied Activities (i to xii)	15,902	1,00,374	1,16,276	12,909	81,559	94,468	17,698	1,00,835	1,18,533	26,502	1,32,890	1,59,392	27,566	1,31,536	1,59,102	30,320	1,15,494	1,45,814	38,795	1,47,939	1,86,734
i)Crop Husbandry	3,434	7,211	10,645	4,042	8,209	12,251	9,261	9,298	18,559	14,093	9,267	23,360	10,520	10,513	21,033	12,848	12,278	25,126	14,246	13,760	28,006
ii)Soil and Water Conservation	2,953	1,368	4,321	2,961	781	3,742	3,142	533	3,675	3,672	950	4,622	5,130	1,052	6,182	5,941	1,180	7,121	8,126	1,359	9,485
iii)Animal Husbandry	407	4,855	5,262	695	5,337	6,032	379	6,024	6,403	576	6,673	7,249	940	7,091	8,031	1,271	8,199	9,470	1,992	8,243	10,235
iv)Dairy Development	72	47,538	47,610	81	39,112	39,193	64	54,945	55,009	68	78,782	78,850	85	77,027	77,112	55	47,375	47,430	195	73,322	73,517
v)Fisheries	257	454	711	490	531	1,021	395	736	1,131	463	817	1,280	493	938	1,431	802	753	1,555	901	847	1,748
vi)Forestry and Wild Life	1,642	13,031	14,673	3,055	13,441	16,496	2,955	11,744	14,699	6,083	13,129	19,212	8,759	13,710	22,469	7,541	16,387	23,928	9,396	18,872	28,268
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	28	2,454	2,482	–	3,005	3,005	–	4,217	4,217	–	8,966	8,966	–	5,886	5,886	–	11,355	11,355	–	6,153	6,153
ix)Agricultural Research and Education	561	5,683	6,244	652	5,889	6,541	467	7,117	7,584	657	7,810	8,467	782	8,875	9,657	952	10,335	11,287	1,125	10,625	11,750
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	6,548	17,780	24,328	933	5,254	6,187	1,035	6,221	7,256	890	6,496	7,386	857	6,444	7,301	910	7,632	8,542	2,814	14,758	17,572
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	49,666	77	49,743	49,453	29,365	78,818	77,323	31,054	1,08,377	47,279	70,064	1,17,343	34,993	79,957	1,14,950	83,612	40,945	1,24,557	83,259	39,356	1,22,615
3.Special Area Programmes	1,333	8	1,341	1,860	7	1,867	2,604	7	2,611	4,394	9	4,403	3,124	13	3,137	3,526	6	3,532	5,155	8	5,163
4.Irrigation and Flood Control	9,953	54,221	64,174	8,939	61,931	70,870	12,350	72,131	84,481	13,227	83,304	96,531	16,503	95,206	1,11,709	18,670	1,15,193	1,33,863	18,213	1,33,716	1,51,929
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	539	1,05,654	1,06,193	943	1,23,266	1,24,209
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	14,676	9,092	23,768	14,452	9,915	24,367
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	7	393	400	7	483	490
5.Energy	1,724	7,014	8,738	1,704	29,253	30,957	1,895	2,369	4,264	2,179	458	2,637	1,526	499	2,025	1,426	870	2,296	1,213	89,986	91,199
of which :																					
Power	300	7,014	7,314	256	29,253	29,509	285	2,369	2,654	1,141	458	1,599	478	499	977	529	869	1,398	472	89,986	90,458
6.Industry and Minerals (i to iii)	6,969	868	7,837	7,508	1,171	8,679	7,869	1,152	9,021	3,226	1,257	4,483	10,348	1,397	11,745	12,885	1,603	14,488	18,586	1,837	20,423
i)Village and Small Industries	2,944	381	3,325	3,167	658	3,825	2,233	624	2,857	1,948	671	2,619	1,950	775	2,725	1,774	900	2,674	1,742	1,086	2,828
ii)Industries@	4,025	487	4,512	4,341	513	4,854	5,636	528	6,164	1,278	586	1,864	8,398	622	9,020	11,111	703	11,814	16,844	751	17,595
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	1,373	22,793	24,166	880	32,348	33,228	1,036	38,973	40,009	1,133	47,897	49,030	3,644	57,336	60,980	6,202	61,283	67,485	7,053	71,082	78,135
i) Roads and Bridges	848	22,553	23,401	880	31,704	32,584	1,036	38,283	39,319	1,133	47,058	48,191	3,644	56,503	60,147	6,202	60,239	66,441	7,053	70,083	77,136
ii)Others @@	525	240	765	–	644	644	–	690	690	–	839	839	–	833	833	–	1,044	1,044	–	999	999
8.Science, Technology and Environment	71	150	221	50	181	231	40	126	166	180	219	399	516	213	729	124	182	306	150	152	302
9.General Economic Services (i to iv)	367	29,820	30,187	515	2,127	2,642	638	2,297	2,935	435	2,713	3,148	574	2,959	3,533	602	3,336	3,938	522	3,770	4,292
i)Secretariat - Economic Services	59	1,179	1,238	85	1,353	1,438	73	1,508	1,581	86	1,801	1,887	163	1,980	2,143	178	2,195	2,373	323	2,617	2,940
ii)Tourism	300	15	315	397	21	418	535	8	543	331	8	339	364	8	372	318	13	331	173	9	182
iii)Civil Supplies	3	2	5	12	2	14	11	3	14	2	3	5	5	2	7	7	3	10	1	3	4
iv)Others +	5	28,624	28,629	21	751	772	19	778	797	16	901	917	42	969	1,011	99	1,125	1,224	25	1,141	1,166
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**416**	**2,59,393**	**2,59,809**	**452**	**3,17,688**	**3,18,140**	**374**	**3,66,210**	**3,66,584**	**388**	**4,05,619**	**4,06,007**	**491**	**4,77,721**	**4,78,212**	**793**	**5,58,252**	**5,59,045**	**1,029**	**6,67,279**	**6,68,308**
A.Organs of State	**–**	**7,393**	**7,393**	**–**	**10,255**	**10,255**	**–**	**10,184**	**10,184**	**–**	**10,931**	**10,931**	**7**	**22,121**	**22,128**	**–**	**17,977**	**17,977**	**–**	**22,640**	**22,640**
B.Fiscal Services (i to ii)	**146**	**13,362**	**13,508**	**95**	**32,299**	**32,394**	**127**	**28,301**	**28,428**	**212**	**24,334**	**24,546**	**296**	**44,007**	**44,303**	**498**	**59,305**	**59,803**	**689**	**67,889**	**68,578**
i)Collection of Taxes and Duties	146	13,150	13,296	95	15,796	15,891	127	14,829	14,956	212	16,876	17,088	296	18,787	19,083	498	21,157	21,655	689	20,902	21,591
ii) Other Fiscal Services	–	212	212	–	16,503	16,503	–	13,472	13,472	–	7,458	7,458	–	25,220	25,220	–	38,148	38,148	–	46,987	46,987
C.Interest Payments and Servicing of Debt (1 + 2)	–	1,19,446	1,19,446	–	1,41,739	1,41,739	–	1,68,179	1,68,179	–	1,89,310	1,89,310	–	2,19,395	2,19,395	–	2,51,731	2,51,731	–	2,99,482	2,99,482
1.Appropriation for Reduction or Avoidance of Debt	–	31,370	31,370	–	25,784	25,784	–	34,496	34,496	–	38,302	38,302	–	43,394	43,394	–	46,194	46,194	–	54,760	54,760
2.Interest Payments (i to iv)	–	88,076	88,076	–	1,15,955	1,15,955	–	1,33,683	1,33,683	–	1,51,008	1,51,008	–	1,76,001	1,76,001	–	2,05,537	2,05,537	–	2,44,722	2,44,722

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Maharashtra

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	60,631	60,631	–	83,645	83,645	–	96,018	96,018	–	1,08,506	1,08,506	–	1,24,335	1,24,335	–	1,40,148	1,40,148	–	1,62,084	1,62,084
ii)Interest on Internal Debt	–	8,797	8,797	–	10,927	10,927	–	13,626	13,626	–	15,131	15,131	–	18,846	18,846	–	25,098	25,098	–	37,382	37,382
of which :																					
(a)Interest on Market Loans	–	6,900	6,900	–	8,004	8,004	–	11,001	11,001	–	12,325	12,325	–	16,090	16,090	–	21,106	21,106	–	30,871	30,871
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	18,645	18,645	–	21,383	21,383	–	24,039	24,039	–	27,368	27,368	–	32,820	32,820	–	38,208	38,208	–	45,254	45,254
iv)Others	–	3	3	–	–	–	–	–	–	–	3	3	–	–	–	–	2,083	2,083	–	2	2
D.Administrative Services (i to v)	270	86,525	86,795	357	97,359	97,716	247	1,19,445	1,19,692	176	1,34,198	1,34,374	188	1,39,579	1,39,767	295	1,65,533	1,65,828	340	1,95,369	1,95,709
i)Secretariat-General Services	**-7**	**1,685**	**1,678**	**–**	**1,956**	**1,956**	**8**	**2,197**	**2,205**	**–**	**2,507**	**2,507**	**9**	**2,630**	**2,639**	**17**	**3,333**	**3,350**	**25**	**3,327**	**3,352**
ii)District Administration	4	19,397	19,401	2	22,425	22,427	–	25,085	25,085	–	27,706	27,706	–	28,556	28,556	–	32,681	32,681	–	39,937	39,937
iii)Police	–	42,248	42,248	–	49,069	49,069	–	62,946	62,946	–	72,824	72,824	–	80,501	80,501	–	94,097	94,097	–	1,03,169	1,03,169
iv)Public Works	152	14,650	14,802	221	14,693	14,914	130	18,586	18,716	118	18,826	18,944	118	13,203	13,321	192	19,507	19,699	185	31,058	31,243
v)Others ++	121	8,545	8,666	134	9,216	9,350	109	10,631	10,740	58	12,335	12,393	61	14,689	14,750	86	15,915	16,001	130	17,878	18,008
E.Pensions	**–**	**28,624**	**28,624**	**–**	**32,235**	**32,235**	**–**	**36,841**	**36,841**	**–**	**43,287**	**43,287**	**–**	**48,895**	**48,895**	**–**	**60,359**	**60,359**	**–**	**79,015**	**79,015**
F.Miscellaneous General Services	**–**	**4,043**	**4,043**	**–**	**3,801**	**3,801**	**–**	**3,260**	**3,260**	**–**	**3,559**	**3,559**	**–**	**3,724**	**3,724**	**–**	**3,347**	**3,347**	**–**	**2,884**	**2,884**
of which :																					
Payment on account of State Lotteries	–	4,043	4,043	–	3,605	3,605	–	3,039	3,039	–	3,319	3,319	–	3,442	3,442	–	1,901	1,901	–	2,544	2,544
III.Grants-in-Aid and Contributions	**–**	**3,207**	**3,207**	**–**	**4,747**	**4,747**	**–**	**5,904**	**5,904**	**–**	**4,365**	**4,365**	**–**	**4,549**	**4,549**	**–**	**4,694**	**4,694**	**72**	**8,622**	**8,694**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	3,207	3,207	–	4,747	4,747	–	5,904	5,904	–	4,365	4,365	–	4,549	4,549	–	4,694	4,694	72	8,622	8,694

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Maharashtra

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**3,70,667**	**19,18,984**	**22,89,651**	**3,40,323**	**22,25,980**	**25,66,303**	**2,80,749**	**26,73,073**	**29,53,822**	**2,86,396**	**34,53,699**	**37,40,095**	**2,95,868**	**35,32,284**	**38,28,152**	**3,24,408**	**37,23,023**	**40,47,431**	**3,62,015**	**39,05,991**	**42,68,006**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**3,69,487**	**11,25,894**	**14,95,381**	**3,33,544**	**11,53,767**	**14,87,311**	**2,76,525**	**13,67,375**	**16,43,900**	**2,84,714**	**19,15,943**	**22,00,657**	**2,89,550**	**17,11,702**	**20,01,252**	**3,11,953**	**18,73,407**	**21,85,360**	**3,57,509**	**18,29,823**	**21,87,332**
A.Social Services (1 to 12)	**2,05,778**	**6,61,355**	**8,67,133**	**1,92,345**	**7,50,436**	**9,42,781**	**1,52,817**	**9,65,311**	**11,18,128**	**1,73,335**	**12,61,736**	**14,35,071**	**1,70,115**	**12,43,566**	**14,13,681**	**1,63,102**	**12,58,681**	**14,21,783**	**2,31,433**	**13,67,599**	**15,99,032**
1.Education, Sports, Art and Culture	33,120	4,54,605	4,87,725	35,747	4,95,654	5,31,401	27,112	7,00,562	7,27,674	32,174	9,08,668	9,40,842	30,619	9,07,579	9,38,198	24,192	8,69,517	8,93,709	25,634	9,17,596	9,43,230
2.Medical and Public Health	20,074	77,537	97,611	21,838	84,673	1,06,511	16,481	1,08,349	1,24,830	20,748	1,21,036	1,41,784	30,132	1,28,045	1,58,177	23,788	1,26,645	1,50,433	25,928	1,36,531	1,62,459
3.Family Welfare	10,738	1,322	12,060	8,364	1,117	9,481	10,040	607	10,647	15,029	2,721	17,750	18,050	2,154	20,204	13,377	1,756	15,133	12,445	1,891	14,336
4.Water Supply and Sanitation	61,266	7,587	68,853	56,099	15,209	71,308	48,113	23,159	71,272	38,123	44,885	83,008	21,635	30,803	52,438	18,044	48,713	66,757	40,663	53,698	94,361
5.Housing	4,032	14,360	18,392	6,212	17,860	24,072	4,605	16,643	21,248	13,050	17,568	30,618	4,967	14,560	19,527	12,319	27,504	39,823	15,803	17,574	33,377
6.Urban Development	14,980	13,212	28,192	12,858	12,696	25,554	16,449	14,662	31,111	10,428	20,271	30,699	13,513	13,287	26,800	23,890	17,547	41,437	30,410	31,239	61,649
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,956	32,392	51,348	19,071	34,770	53,841	19,645	40,609	60,254	25,518	49,748	75,266	22,874	50,091	72,965	21,104	62,015	83,119	40,118	67,911	1,08,029
8.Labour and Labour Welfare	6,944	12,821	19,765	5,050	13,982	19,032	3,252	20,901	24,153	2,961	18,323	21,284	2,106	16,140	18,246	1,082	17,840	18,922	903	18,513	19,416
9.Social Security and Welfare	1,931	21,260	23,191	990	26,088	27,078	1,277	28,233	29,510	1,487	46,407	47,894	1,218	41,128	42,346	4,249	48,751	53,000	18,314	47,432	65,746
10.Nutrition	9,879	13,056	22,935	10,266	18,019	28,285	3,736	2,336	6,072	13,011	16,043	29,054	24,538	19,737	44,275	20,690	15,636	36,326	21,047	20,572	41,619
11.Relief on account of Natural Calamities	23,683	10,259	33,942	15,401	27,167	42,568	1,916	4,330	6,246	558	11,652	12,210	289	16,249	16,538	193	18,364	18,557	26	49,675	49,701
12.Others*	175	2,944	3,119	449	3,201	3,650	191	4,920	5,111	248	4,414	4,662	174	3,793	3,967	174	4,393	4,567	142	4,967	5,109
B.Economic Services (1 to 9)	**1,63,709**	**4,64,539**	**6,28,248**	**1,41,199**	**4,03,331**	**5,44,530**	**1,23,708**	**4,02,064**	**5,25,772**	**1,11,379**	**6,54,207**	**7,65,586**	**1,19,435**	**4,68,136**	**5,87,571**	**1,48,851**	**6,14,726**	**7,63,577**	**1,26,076**	**4,62,224**	**5,88,300**
1.Agriculture and Allied Activities (i to xii)	37,475	1,77,243	2,14,718	43,924	1,73,204	2,17,128	47,076	2,08,755	2,55,831	41,807	2,20,789	2,62,596	36,706	2,02,512	2,39,218	27,663	2,37,460	2,65,123	12,236	2,26,347	2,38,583
i)Crop Husbandry	15,020	15,178	30,198	17,165	17,497	34,662	11,052	23,421	34,473	16,340	24,797	41,137	16,593	25,478	42,071	20,987	36,855	57,842	9,376	31,620	40,996
ii)Soil and Water Conservation	8,726	1,565	10,291	10,796	1,589	12,385	16,601	2,088	18,689	12,552	1,121	13,673	9,967	725	10,692	895	773	1,668	1,620	850	2,470
iii)Animal Husbandry	1,438	11,308	12,746	1,772	11,325	13,097	2,006	13,913	15,919	2,852	16,752	19,604	2,072	18,074	20,146	662	16,919	17,581	284	17,088	17,372
iv)Dairy Development	88	85,102	85,190	127	85,820	85,947	80	96,098	96,178	81	1,02,446	1,02,527	190	96,978	97,168	144	1,12,043	1,12,187	335	87,376	87,711
v)Fisheries	874	1,000	1,874	858	1,113	1,971	906	1,746	2,652	931	1,438	2,369	774	919	1,693	457	1,309	1,766	819	1,391	2,210
vi)Forestry and Wild Life	9,360	19,926	29,286	9,617	21,880	31,497	11,575	29,764	41,339	6,093	26,228	32,321	3,683	24,730	28,413	2,223	26,696	28,919	3,473	30,075	33,548
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	20,696	20,696	–	8,176	8,176	–	10,036	10,036	–	8,089	8,089	–	6,722	6,722	–	6,514	6,514	-5,810	12,588	6,778
ix)Agricultural Research and Education	896	11,437	12,333	2,146	11,038	13,184	1,515	17,534	19,049	1,092	23,302	24,394	1,321	16,535	17,856	609	24,137	24,746	907	21,664	22,571
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	1,073	11,031	12,104	1,443	14,766	16,209	3,341	14,155	17,496	1,866	16,616	18,482	2,106	12,351	14,457	1,686	12,214	13,900	1,232	23,695	24,927
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	86,239	40,828	1,27,067	55,809	54,775	1,10,584	48,224	11,231	59,455	49,869	859	50,728	51,793	443	52,236	72,139	18,369	90,508	66,746	1,39,793	2,06,539
3.Special Area Programmes	5,696	11	5,707	5,909	12	5,921	6,721	25	6,746	4,584	17	4,601	3,431	15	3,446	5,239	17	5,256	5,114	18	5,132
4.Irrigation and Flood Control	18,052	1,50,553	1,68,605	19,786	1,57,928	1,77,714	12,126	1,66,041	1,78,167	9,595	1,76,198	1,85,793	9,913	1,77,457	1,87,370	4,011	1,77,108	1,81,119	8,333	27,349	35,682
of which :																					
i)Major and Medium Irrigation	505	1,40,170	1,40,675	1,412	1,47,729	1,49,141	1,608	1,57,481	1,59,089	1,347	1,58,767	1,60,114	1,669	1,61,888	1,63,557	731	1,64,711	1,65,442	1,350	13,716	15,066
ii)Minor Irrigation	14,422	9,796	24,218	15,549	9,660	25,209	8,635	7,671	16,306	7,384	16,611	23,995	7,595	15,004	22,599	2,683	11,920	14,603	6,422	13,035	19,457
iii)Flood Control and Drainage	12	521	533	3	506	509	–	875	875	–	803	803	–	554	554	–	465	465	–	582	582
5.Energy	1,236	1,401	2,637	1,340	1,276	2,616	1,178	2,218	3,396	1,349	2,39,157	2,40,506	7,730	64,611	72,341	2,948	72,922	75,870	6,034	29,245	35,279
of which :																					
Power	390	1,401	1,791	426	1,276	1,702	728	2,218	2,946	403	2,39,157	2,39,560	6,953	64,611	71,564	2,516	72,922	75,438	5,545	29,245	34,790
6.Industry and Minerals (i to iii)	7,598	3,033	10,631	7,130	2,962	10,092	5,513	3,714	9,227	738	3,170	3,908	1,575	11,725	13,300	13,829	8,791	22,620	10,233	9,840	20,073
i)Village and Small Industries	835	1,974	2,809	1,445	1,706	3,151	803	2,207	3,010	725	2,070	2,795	449	1,924	2,373	895	1,940	2,835	522	2,134	2,656
ii)Industries@	6,763	1,059	7,822	5,685	1,256	6,941	4,710	1,507	6,217	13	1,100	1,113	1,126	9,801	10,927	12,934	2,785	15,719	9,711	7,706	17,417
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	4,066	4,066	–	–	–
7.Transport and Communications (i + ii)	6,434	87,035	93,469	5,732	8,064	13,796	1,291	1,746	3,037	604	3,972	4,576	101	7,259	7,360	6,320	93,414	99,734	3,713	22,526	26,239
i) Roads and Bridges	6,127	86,137	92,264	4,163	7,459	11,622	431	1,130	1,561	283	3,787	4,070	102	7,087	7,189	736	93,289	94,025	3,099	22,401	25,500
ii)Others @@	307	898	1,205	1,569	605	2,174	860	616	1,476	321	185	506	-1	172	171	5,584	125	5,709	614	125	739
8.Science, Technology and Environment	456	1	457	534	1	535	770	1	771	886	1	887	78	–	78	711	–	711	1,450	1	1,451
9.General Economic Services (i to iv)	523	4,434	4,957	1,035	5,109	6,144	809	8,333	9,142	1,947	10,044	11,991	8,108	4,114	12,222	15,991	6,645	22,636	12,217	7,105	19,322
i)Secretariat - Economic Services	188	3,097	3,285	195	3,525	3,720	185	5,872	6,057	203	5,306	5,509	6,952	4,834	11,786	15,003	4,689	19,692	10,789	4,882	15,671
ii)Tourism	326	6	332	453	132	585	557	1	558	1,715	1	1,716	1,134	–	1,134	969	–	969	1,402	28	1,430
iii)Civil Supplies	1	3	4	11	4	15	12	8	20	10	6	16	3	6	9	15	2	17	–	–	–
iv)Others +	8	1,328	1,336	376	1,448	1,824	55	2,452	2,507	19	4,731	4,750	19	-726	-707	4	1,954	1,958	26	2,195	2,221
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,029**	**7,78,738**	**7,79,767**	**6,651**	**10,54,761**	**10,61,412**	**3,768**	**12,50,105**	**12,53,873**	**1,222**	**14,68,991**	**14,70,213**	**6,201**	**17,66,853**	**17,73,054**	**12,334**	**17,82,348**	**17,94,682**	**4,261**	**19,77,747**	**19,82,008**
A.Organs of State	**–**	**25,762**	**25,762**	**–**	**22,511**	**22,511**	**–**	**43,801**	**43,801**	**–**	**30,576**	**30,576**	**–**	**29,613**	**29,613**	**193**	**32,272**	**32,465**	**478**	**38,516**	**38,994**
B.Fiscal Services (i to ii)	**671**	**75,056**	**75,727**	**1,071**	**2,68,232**	**2,69,303**	**370**	**2,30,825**	**2,31,195**	**294**	**3,48,419**	**3,48,713**	**982**	**4,81,299**	**4,82,281**	**2,031**	**4,36,197**	**4,38,228**	**2,699**	**4,24,382**	**4,27,081**
i)Collection of Taxes and Duties	671	23,938	24,609	1,071	2,64,660	2,65,731	370	2,26,687	2,27,057	294	3,43,658	3,43,952	982	4,78,590	4,79,572	2,031	4,31,838	4,33,869	2,699	4,19,795	4,22,494
ii) Other Fiscal Services	–	51,118	51,118	–	3,572	3,572	–	4,138	4,138	–	4,761	4,761	–	2,709	2,709	–	4,359	4,359	–	4,587	4,587
C.Interest Payments and Servicing of Debt (1 + 2)	–	3,55,234	3,55,234	–	4,43,326	4,43,326	–	4,99,574	4,99,574	–	5,35,893	5,35,893	–	6,56,218	6,56,218	–	7,28,595	7,28,595	–	8,52,848	8,52,848
1.Appropriation for Reduction or Avoidance of Debt	–	64,875	64,875	–	76,013	76,013	–	11,215	11,215	–	13,439	13,439	–	13,310	13,310	–	15,620	15,620	–	19,300	19,300
2.Interest Payments (i to iv)	–	2,90,359	2,90,359	–	3,67,313	3,67,313	–	4,88,359	4,88,359	–	5,22,454	5,22,454	–	6,42,908	6,42,908	–	7,12,975	7,12,975	–	8,33,548	8,33,548

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Maharashtra

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	1,97,637	1,97,637	–	2,44,572	2,44,572	–	3,03,554	3,03,554	–	3,60,908	3,60,908	–	3,05,593	3,05,593	–	3,05,694	3,05,694	–	3,04,972	3,04,972
ii)Interest on Internal Debt	–	44,378	44,378	–	53,860	53,860	–	61,976	61,976	–	74,840	74,840	–	2,06,801	2,06,801	–	2,83,093	2,83,093	–	4,05,553	4,05,553
of which :																					
(a)Interest on Market Loans	–	37,937	37,937	–	44,354	44,354	–	51,925	51,925	–	60,378	60,378	–	60,378	60,378	–	79,679	79,679	–	1,00,794	1,00,794
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	48,232	48,232	–	68,877	68,877	–	1,22,806	1,22,806	–	86,701	86,701	–	1,28,171	1,28,171	–	1,18,792	1,18,792	–	1,17,662	1,17,662
iv)Others	–	112	112	–	4	4	–	23	23	–	5	5	–	2,343	2,343	–	5,396	5,396	–	5,361	5,361
D.Administrative Services (i to v)	358	2,26,898	2,27,256	5,580	2,22,816	2,28,396	3,398	3,13,553	3,16,951	928	3,38,525	3,39,453	5,219	3,28,181	3,33,400	10,110	3,05,093	3,15,203	1,084	3,37,587	3,38,671
i)Secretariat-General Services	**18**	**3,869**	**3,887**	**5,001**	**4,462**	**9,463**	**3,072**	**6,781**	**9,853**	**632**	**6,391**	**7,023**	**685**	**5,889**	**6,574**	**501**	**6,106**	**6,607**	**291**	**6,582**	**6,873**
ii)District Administration	50	42,604	42,654	50	46,217	46,267	–	46,189	46,189	–	92,657	92,657	4,208	97,708	1,01,916	9,196	76,586	85,782	557	82,856	83,413
iii)Police	–	1,14,338	1,14,338	–	1,25,387	1,25,387	–	1,88,457	1,88,457	–	1,65,891	1,65,891	–	1,65,514	1,65,514	–	1,72,775	1,72,775	–	1,90,095	1,90,095
iv)Public Works	139	44,921	45,060	260	27,096	27,356	207	44,654	44,861	172	49,958	50,130	156	36,005	36,161	312	25,624	25,936	167	29,252	29,419
v)Others ++	151	21,166	21,317	269	19,654	19,923	119	27,472	27,591	124	23,628	23,752	170	23,065	23,235	101	24,002	24,103	69	28,802	28,871
E.Pensions	**–**	**91,937**	**91,937**	**–**	**95,319**	**95,319**	**–**	**1,59,008**	**1,59,008**	**–**	**2,12,198**	**2,12,198**	**–**	**2,58,869**	**2,58,869**	**–**	**2,52,585**	**2,52,585**	**–**	**2,63,551**	**2,63,551**
F.Miscellaneous General Services	**–**	**3,851**	**3,851**	**–**	**2,557**	**2,557**	**–**	**3,344**	**3,344**	**–**	**3,380**	**3,380**	**–**	**12,673**	**12,673**	**–**	**27,606**	**27,606**	**–**	**60,863**	**60,863**
of which :																					
Payment on account of State Lotteries	–	3,478	3,478	–	2,168	2,168	–	2,752	2,752	–	1,944	1,944	–	11,999	11,999	–	27,108	27,108	–	59,473	59,473
III.Grants-in-Aid and Contributions	**151**	**14,352**	**14,503**	**128**	**17,452**	**17,580**	**456**	**55,593**	**56,049**	**460**	**68,765**	**69,225**	**117**	**53,729**	**53,846**	**121**	**67,268**	**67,389**	**245**	**98,421**	**98,666**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	151	14,352	14,503	128	17,452	17,580	456	55,593	56,049	460	68,765	69,225	117	53,729	53,846	121	67,268	67,389	245	98,421	98,666

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Maharashtra

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**4,64,115**	**46,40,550**	**51,04,665**	**5,30,540**	**46,97,445**	**52,27,985**	**8,20,516**	**53,18,012**	**61,38,528**	**10,28,903**	**54,49,102**	**64,78,005**	**15,28,568**	**63,32,121**	**78,60,688**	**21,74,997**	**74,43,406**	**96,18,402**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**4,60,998**	**23,31,983**	**27,92,981**	**5,20,258**	**24,02,932**	**29,23,190**	**7,88,098**	**27,38,092**	**35,26,190**	**9,87,415**	**30,13,579**	**40,00,995**	**14,81,580**	**35,65,642**	**50,47,221**	**21,55,023**	**38,51,143**	**60,06,166**
A.Social Services (1 to 12)	**2,70,697**	**14,84,173**	**17,54,870**	**3,18,760**	**16,72,959**	**19,91,719**	**5,28,316**	**18,27,570**	**23,55,886**	**7,21,268**	**19,56,038**	**26,77,305**	**10,05,068**	**22,70,184**	**32,75,253**	**4,18,627**	**26,06,892**	**30,25,519**
1.Education, Sports, Art and Culture	37,353	9,81,063	10,18,416	52,375	10,23,808	10,76,183	77,113	11,54,536	12,31,649	64,976	12,99,187	13,64,163	1,04,108	15,28,473	16,32,581	43,627	18,84,769	19,28,397
2.Medical and Public Health	32,107	1,42,475	1,74,581	39,369	1,59,341	1,98,710	25,771	1,71,761	1,97,532	52,227	1,87,310	2,39,537	66,064	2,13,948	2,80,012	31,198	2,69,795	3,00,993
3.Family Welfare	12,650	1,854	14,504	11,651	2,042	13,693	25,352	2,471	27,823	27,362	2,608	29,969	32,482	3,117	35,599	11,382	4,305	15,687
4.Water Supply and Sanitation	31,384	93,799	1,25,183	58,077	1,06,016	1,64,093	78,464	68,000	1,46,464	80,897	86,893	1,67,790	54,187	13,254	67,441	28,509	15,863	44,372
5.Housing	17,247	22,126	39,373	17,345	25,246	42,590	23,890	26,064	49,953	76,039	31,644	1,07,683	1,27,133	34,955	1,62,088	72,450	20,199	92,648
6.Urban Development	51,915	32,582	84,497	5,301	18,167	23,468	1,16,073	44,106	1,60,179	2,00,181	28,803	2,28,984	2,78,328	42,785	3,21,113	1,01,098	46,144	1,47,242
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	53,730	76,460	1,30,191	83,758	81,523	1,65,280	1,02,746	87,700	1,90,446	1,38,018	1,01,204	2,39,222	1,85,261	1,46,546	3,31,807	63,620	1,53,421	2,17,041
8.Labour and Labour Welfare	1,669	20,494	22,164	4,115	23,178	27,293	7,477	24,375	31,851	11,862	28,364	40,226	28,405	30,018	58,423	15,844	33,824	49,668
9.Social Security and Welfare	9,545	49,482	59,027	11,600	54,496	66,096	24,763	59,927	84,690	24,411	64,026	88,437	61,599	99,866	1,61,465	21,183	1,07,078	1,28,261
10.Nutrition	22,949	16,780	39,729	34,621	21,718	56,339	45,113	19,237	64,350	44,182	41,560	85,742	60,010	37,570	97,579	27,223	37,715	64,938
11.Relief on account of Natural Calamities	12	41,115	41,127	28	1,52,469	1,52,497	240	1,63,882	1,64,122	96	78,441	78,537	5,676	1,12,490	1,18,166	1,892	25,584	27,476
12.Others*	137	5,942	6,079	522	4,955	5,477	1,314	5,512	6,826	1,017	5,998	7,015	1,815	7,164	8,979	602	8,194	8,796
B.Economic Services (1 to 9)	**1,90,302**	**8,47,810**	**10,38,111**	**2,01,498**	**7,29,973**	**9,31,471**	**2,59,782**	**9,10,522**	**11,70,304**	**2,66,147**	**10,57,542**	**13,23,689**	**4,76,511**	**12,95,457**	**17,71,969**	**17,36,396**	**12,44,251**	**29,80,647**
1.Agriculture and Allied Activities (i to xii)	42,786	3,06,416	3,49,203	46,825	2,26,397	2,73,222	68,728	2,67,535	3,36,263	71,718	2,75,204	3,46,922	1,39,819	5,09,741	6,49,559	60,093	5,49,411	6,09,503
i)Crop Husbandry	24,498	41,161	65,659	25,714	35,492	61,207	31,809	31,485	63,294	29,553	41,340	70,893	82,204	50,041	1,32,245	32,797	60,563	93,361
ii)Soil and Water Conservation	1,195	687	1,882	1,572	866	2,438	1,651	1,196	2,847	2,399	741	3,140	2,173	1,443	3,616	864	1,018	1,882
iii)Animal Husbandry	1,735	18,832	20,567	3,846	20,504	24,351	7,362	28,862	36,224	9,880	22,136	32,016	10,606	27,778	38,383	6,604	37,658	44,262
iv)Dairy Development	864	67,563	68,427	1,295	68,511	69,806	4,133	67,945	72,078	432	59,355	59,787	823	51,139	51,962	417	43,364	43,781
v)Fisheries	1,823	1,449	3,272	1,436	6,974	8,411	1,200	9,594	10,794	1,314	8,895	10,209	3,029	13,601	16,630	1,562	12,403	13,965
vi)Forestry and Wild Life	1,733	32,108	33,841	2,298	36,178	38,476	4,741	35,570	40,311	8,750	42,575	51,325	12,935	49,124	62,059	7,481	61,931	69,411
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	500	6,661	7,161	–	7,791	7,791	–	8,090	8,090	153	9,152	9,305	152	10,125	10,276	–	13,333	13,333
ix)Agricultural Research and Education	1,071	23,239	24,310	2,230	23,637	25,867	2,224	25,630	27,854	2,032	27,173	29,204	3,604	32,760	36,364	1,205	40,164	41,369
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	9,367	1,14,716	1,24,083	8,434	26,444	34,877	15,608	59,163	74,771	17,205	63,837	81,042	24,294	2,73,731	2,98,024	9,163	2,78,976	2,88,140
xii)Other Agricultural Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	73,460	1,49,962	2,23,422	54,510	1,47,281	2,01,792	69,228	1,89,803	2,59,031	64,074	41,984	1,06,058	1,16,817	1,13,223	2,30,040	15,45,957	76,872	16,22,828
3.Special Area Programmes	3,980	18	3,999	2,102	21	2,123	3,260	24	3,283	3,258	25	3,283	3,956	29	3,985	1,319	40	1,359
4.Irrigation and Flood Control	10,181	71,362	81,543	18,048	1,13,789	1,31,837	25,363	1,26,040	1,51,403	38,301	1,26,472	1,64,773	68,164	1,33,595	2,01,759	35,677	1,41,383	1,77,059
of which :																		
i)Major and Medium Irrigation	1,268	56,812	58,080	3,721	94,197	97,917	3,488	1,01,889	1,05,376	10,789	1,05,228	1,16,017	32,966	1,04,975	1,37,940	11,166	1,11,356	1,22,522
ii)Minor Irrigation	8,298	13,813	22,111	12,875	18,201	31,076	20,315	23,395	43,710	26,368	20,316	46,684	35,163	26,491	61,655	24,487	27,293	51,781
iii)Flood Control and Drainage	–	727	727	–	1,382	1,382	–	745	745	–	920	920	–	789	789	–	950	950
5.Energy	25,584	2,72,712	2,98,296	25,700	1,73,613	1,99,313	45,614	2,14,517	2,60,130	47,893	2,93,222	3,41,115	59,747	2,50,616	3,10,363	20,008	2,19,383	2,39,391
of which :																		
Power	25,208	2,72,712	2,97,920	15,124	1,69,780	1,84,904	44,699	2,14,448	2,59,147	45,825	2,93,157	3,38,982	56,994	2,50,616	3,07,610	19,082	2,19,383	2,38,465
6.Industry and Minerals (i to iii)	11,562	18,828	30,390	28,928	16,861	45,790	19,908	36,682	56,590	3,260	1,01,015	1,04,275	4,020	65,039	69,059	2,577	60,922	63,499
i)Village and Small Industries	336	2,357	2,693	723	2,411	3,133	2,082	3,598	5,681	2,266	3,253	5,519	4,020	3,842	7,862	2,577	4,419	6,996
ii)Industries@	11,226	16,471	27,697	28,205	14,451	42,656	17,826	33,084	50,909	994	97,762	98,756	–	61,197	61,197	–	56,503	56,503
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	1,219	20,738	21,958	11,873	43,567	55,440	8,502	61,170	69,672	20,430	2,04,921	2,25,351	59,807	2,12,224	2,72,031	31,058	1,82,529	2,13,587
i) Roads and Bridges	680	20,459	21,139	5,734	43,355	49,089	2,577	60,968	63,545	14,418	2,04,708	2,19,126	50,059	2,11,896	2,61,954	26,020	1,82,234	2,08,254
ii)Others @@	540	279	818	6,138	212	6,351	5,925	203	6,127	6,012	214	6,226	9,748	329	10,077	5,038	295	5,333
8.Science, Technology and Environment	903	1	904	1,300	–	1,300	2,450	–	2,450	2,556	–	2,556	4,147	8	4,155	5,997	9	6,006
9.General Economic Services (i to iv)	20,624	7,772	28,397	12,210	8,444	20,654	16,729	14,751	31,480	14,657	14,699	29,356	20,035	10,981	31,016	33,712	13,702	47,414
i)Secretariat - Economic Services	10,665	5,380	16,045	3,320	5,839	9,159	1,001	5,702	6,703	2,060	5,925	7,985	1,371	7,659	9,030	747	9,363	10,110
ii)Tourism	9,950	4	9,954	8,104	4	8,107	15,669	6,254	21,923	12,178	5,754	17,932	18,556	4	18,560	32,854	4	32,858
iii)Civil Supplies	–	–	–	2	–	2	18	–	18	5	–	5	8	–	8	3	–	3
iv)Others +	10	2,388	2,398	784	2,601	3,385	40	2,795	2,835	413	3,020	3,433	100	3,318	3,418	108	4,335	4,443
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**2,564**	**22,24,552**	**22,27,116**	**7,011**	**21,62,639**	**21,69,650**	**27,325**	**24,83,304**	**25,10,629**	**37,965**	**23,46,677**	**23,84,641**	**39,874**	**26,58,806**	**26,98,680**	**13,397**	**34,97,411**	**35,10,808**
A.Organs of State	**43**	**59,818**	**59,861**	**–**	**43,356**	**43,356**	**–**	**46,626**	**46,626**	**–**	**54,052**	**54,052**	**–**	**69,519**	**69,519**	**–**	**1,19,760**	**1,19,760**
B.Fiscal Services (i to ii)	**1,875**	**5,16,199**	**5,18,074**	**2,867**	**3,16,640**	**3,19,507**	**2,760**	**3,24,286**	**3,27,046**	**1,338**	**80,876**	**82,214**	**1,004**	**1,36,262**	**1,37,266**	**353**	**1,05,544**	**1,05,896**
i)Collection of Taxes and Duties	1,875	5,06,805	5,08,679	2,867	3,11,019	3,13,886	2,760	3,23,077	3,25,836	1,338	80,272	81,610	1,004	1,35,533	1,36,537	353	1,04,822	1,05,174
ii) Other Fiscal Services	–	9,394	9,394	–	5,621	5,621	–	1,209	1,209	–	604	604	–	729	729	–	722	722
C.Interest Payments and Servicing of Debt (1 + 2)	–	9,20,156	9,20,156	–	9,75,624	9,75,624	–	12,18,167	12,18,167	–	12,76,501	12,76,501	–	12,90,566	12,90,566	–	15,18,226	15,18,226
1.Appropriation for Reduction or Avoidance of Debt	–	22,300	22,300	–	40,900	40,900	–	52,600	52,600	–	56,100	56,100	–	59,900	59,900	–	83,100	83,100
2.Interest Payments (i to iv)	–	8,97,856	8,97,856	–	9,34,724	9,34,724	–	11,65,567	11,65,567	–	12,20,401	12,20,401	–	12,30,666	12,30,666	–	14,35,126	14,35,126

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Maharashtra

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	2,05,730	2,05,730	–	85,557	85,557	–	1,72,018	1,72,018	–	81,779	81,779	–	67,329	67,329	–	67,407	67,407
ii)Interest on Internal Debt	–	5,54,017	5,54,017	–	7,00,566	7,00,566	–	8,07,397	8,07,397	–	9,72,523	9,72,523	–	9,86,380	9,86,380	–	11,71,902	11,71,902
of which :																		
(a)Interest on Market Loans	–	1,24,780	1,24,780	–	1,44,775	1,44,775	–	1,47,721	1,47,721	–	1,53,279	1,53,279	–	2,11,427	2,11,427	–	3,86,020	3,86,020
(b) Interest on NSSF	–	3,52,208	3,52,208	–	4,93,203	4,93,203	–	6,39,891	6,39,891	–	7,11,416	7,11,416	–	7,12,927	7,12,927	–	7,15,881	7,15,881
iii)Interest on Small Savings, Provident Funds, etc.	–	1,25,419	1,25,419	–	1,28,244	1,28,244	–	1,58,908	1,58,908	–	1,55,177	1,55,177	–	1,57,322	1,57,322	–	1,80,194	1,80,194
iv)Others	–	12,690	12,690	–	20,357	20,357	–	27,244	27,244	–	10,922	10,922	–	19,635	19,635	–	15,623	15,623
D.Administrative Services (i to v)	646	3,76,999	3,77,645	4,144	4,16,596	4,20,740	24,565	4,57,786	4,82,351	36,627	5,13,728	5,50,354	38,869	6,55,129	6,93,999	13,044	9,81,708	9,94,752
i)Secretariat-General Services	**192**	**7,084**	**7,276**	**2,125**	**7,669**	**9,794**	**2,002**	**7,706**	**9,708**	**2,202**	**8,158**	**10,360**	**3,000**	**10,371**	**13,371**	**1,000**	**12,940**	**13,940**
ii)District Administration	8	92,017	92,025	919	1,09,695	1,10,614	21,683	1,17,733	1,39,416	31,209	1,23,081	1,54,290	30,568	1,47,932	1,78,501	10,150	1,79,254	1,89,404
iii)Police	–	2,11,814	2,11,814	–	2,30,420	2,30,420	–	2,55,411	2,55,411	1,812	2,93,890	2,95,702	4,465	3,69,410	3,73,875	1,488	4,08,670	4,10,158
iv)Public Works	308	34,493	34,801	482	35,141	35,622	731	43,242	43,972	1,133	51,592	52,725	646	76,769	77,415	353	90,644	90,996
v)Others ++	138	31,592	31,730	619	33,671	34,290	150	33,695	33,845	270	37,007	37,277	190	50,647	50,837	53	2,90,200	2,90,253
E.Pensions	**–**	**2,87,200**	**2,87,200**	**–**	**3,32,796**	**3,32,796**	**–**	**3,54,250**	**3,54,250**	**–**	**4,19,126**	**4,19,126**	**–**	**5,02,533**	**5,02,533**	**–**	**5,40,574**	**5,40,574**
F.Miscellaneous General Services	**–**	**64,180**	**64,180**	**–**	**77,628**	**77,628**	**–**	**82,189**	**82,189**	**–**	**2,395**	**2,395**	**–**	**4,797**	**4,797**	**–**	**2,31,599**	**2,31,599**
of which :																		
Payment on account of State Lotteries	–	63,332	63,332	–	76,713	76,713	–	81,592	81,592	–	1,690	1,690	–	4,027	4,027	–	63,447	63,447
III.Grants-in-Aid and Contributions	**552**	**84,015**	**84,567**	**3,270**	**1,31,874**	**1,35,144**	**5,093**	**96,616**	**1,01,709**	**3,523**	**88,846**	**92,369**	**7,114**	**1,07,673**	**1,14,787**	**6,577**	**94,852**	**1,01,429**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	552	84,015	84,567	3,270	85,486	88,756	5,093	96,616	1,01,709	3,523	85,212	88,735	7,114	1,07,673	1,14,787	6,577	94,852	1,01,429

See 'Notes to Appendix II'.