

APPENDIX I : DETAILS OF REVENUE RECEIPTS
Maharashtra

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
Total Revenue (I+II)	8,69,902	9,77,259	10,81,821	12,98,679	15,08,948	16,55,928	19,25,524	20,31,657	21,73,709	25,26,947	29,56,692	30,09,294	31,10,305	34,37,051	41,01,333	48,43,829	62,19,535	79,58,315	82,86,993	89,06,065
I. TAX REVENUE (A+B)	6,10,956	7,17,396	7,95,757	9,23,756	11,17,450	12,61,192	13,98,999	15,45,132	17,12,426	19,87,362	22,50,795	23,75,640	25,07,942	28,55,164	34,20,078	38,52,224	46,12,200	55,12,563	58,10,305	59,55,415
A. State's Own Tax Revenue (1 to 3)	5,11,970	5,95,430	6,56,093	7,69,620	9,45,462	10,93,445	11,71,497	13,71,926	14,20,236	17,26,495	19,72,428	21,28,763	22,81,101	25,16,215	30,60,575	33,54,025	40,09,924	47,52,816	50,08,785	50,98,584
1. Taxes on Income (i+ii)	19,071	21,242	23,585	25,329	29,904	33,060	38,235	39,605	54,627	80,808	94,221	98,214	1,02,856	1,01,876	1,07,657	1,15,772	1,24,672	1,48,840	1,45,000	1,60,000
i) Agricultural Income Tax	1	-	-	-	-	-	-	-	-	-	12	-	16	-	-	-	-	5	-	-
ii) Taxes on Professions, Trades, Callings and Employment	19,070	21,242	23,585	25,329	29,904	33,060	38,235	39,605	54,627	80,796	94,221	98,198	1,02,856	1,01,876	1,07,657	1,15,772	1,24,672	1,48,835	1,45,000	1,60,000
2. Taxes on Property and Capital Transactions (i to iii)	34,812	41,391	55,609	68,958	1,23,042	1,35,650	1,38,453	1,78,245	1,72,033	2,11,769	2,41,755	2,70,313	3,20,952	3,71,455	4,47,720	5,69,483	6,89,989	9,06,179	9,30,000	10,37,000
i) Land Revenue	6,164	4,411	7,166	7,691	11,384	12,052	10,996	9,209	11,246	17,786	21,472	26,046	38,641	36,049	36,072	42,897	48,417	51,222	70,000	77,000
ii) Stamps and Registration fees	28,639	36,978	48,440	61,266	1,11,658	1,23,598	1,27,457	1,69,036	1,60,787	1,93,983	2,20,092	2,44,267	2,82,311	3,35,406	4,11,648	5,26,586	6,41,572	8,54,957	8,60,000	9,60,000
iii) Urban Immovable Property Tax	9	2	3	1	-	-	-	-	-	-	191	-	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	4,58,087	5,32,797	5,76,899	6,75,333	7,92,516	9,24,735	9,94,809	11,54,076	11,93,576	14,33,918	16,36,452	17,60,236	18,57,293	20,42,884	25,05,198	26,68,770	31,95,263	36,97,798	39,33,785	39,01,584
i) Sales Tax (a to f)	3,17,442	3,80,873	4,14,120	4,74,078	5,75,846	6,84,432	7,29,000	7,82,548	8,06,661	10,50,903	12,19,639	12,13,138	13,48,834	15,32,595	18,81,672	19,67,674	24,13,073	26,75,280	28,43,900	27,00,600
a) State Sales Tax	2,38,587	2,50,970	2,73,598	3,18,744	3,90,664	4,63,564	4,75,961	4,94,544	4,95,335	6,43,124	7,20,341	6,72,263	7,85,364	9,04,558	11,37,120	17,12,047	21,72,099	24,36,199	19,40,000	18,40,000
b) Central Sales Tax	62,185	69,955	74,895	83,123	97,311	1,15,413	1,24,499	1,27,828	1,33,488	1,65,518	1,86,531	2,03,699	1,71,847	2,36,151	2,41,710	2,31,818	2,54,766	2,38,458	1,99,600	1,20,000
c) Sales Tax on Motor Spirit and Lubricants	11,400	54,162	60,486	55,819	83,548	99,971	1,18,844	1,49,860	1,68,653	2,29,230	3,00,410	3,28,219	3,86,787	3,47,862	4,95,041	16,569	12,666	1	7,04,000	7,40,000
d) Surcharge on Sales Tax	23	1	26	1	6	6	13	12	17	552	704	494	415	502	7,143	933	-	4	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	8,553	-	-	-	-	-	-	-	-	-	-	-	-	-
f) Other Receipts	5,247	5,785	5,115	16,391	4,317	5,478	1,130	10,304	9,168	12,479	11,653	8,463	4,421	43,522	658	6,307	-26,458	618	300	600
ii) State Excise	54,231	60,088	68,974	90,316	94,437	1,07,091	1,06,850	1,74,874	1,87,568	1,77,951	1,78,726	1,93,869	2,32,442	2,21,887	2,82,385	3,30,070	3,96,305	4,30,000	4,80,000	
iii) Taxes on Vehicles	20,432	23,325	23,595	27,048	34,452	42,319	61,374	75,207	63,695	70,830	78,584	94,778	94,123	1,20,597	1,17,715	1,30,911	1,84,106	2,14,310	2,20,000	2,60,000
iv) Taxes on Goods and Passengers	20,185	19,907	20,860	25,165	27,911	24,835	20,087	34,103	28,102	33,194	10,023	1,02,739	24,503	23,191	42,775	50,463	22,448	38,827	61,788	66,529
v) Taxes and Duties on Electricity	27,750	29,635	27,633	33,666	33,666	35,712	40,331	53,564	71,123	37,771	93,359	1,03,425	1,14,918	62,972	1,67,376	1,66,087	1,57,719	2,68,787	2,80,000	3,00,000
vi) Entertainment Tax	7,136	7,880	7,959	9,361	8,745	9,618	10,131	14,881	16,079	18,592	20,092	24,715	27,915	29,307	24,648	24,489	32,819	40,974	36,000	39,000
vii) Other Taxes and Duties	10,911	11,089	13,758	15,699	17,457	20,728	27,036	28,685	33,042	35,060	36,804	42,715	53,131	41,780	49,125	46,761	55,028	63,314	62,097	55,455
B. Share in Central Taxes (i to ix)	98,986	1,21,966	1,39,664	1,54,136	1,71,988	1,67,747	2,27,493	1,73,206	2,92,190	2,60,867	2,78,367	2,46,877	2,26,841	3,38,949	3,59,503	4,98,199	6,02,276	7,59,747	8,01,520	8,56,831
i) Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,87,972	2,41,111	2,62,833	3,16,272
ii) Income Tax	33,751	41,834	49,607	63,760	70,114	65,258	87,783	61,765	1,40,946	1,01,396	-	-	-	-	-	-	1,14,146	1,61,831	1,65,042	1,77,900
iii) Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-31	-21	-11	-20
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237	268	250	318
vi) Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,17,470	1,43,600	1,53,212	1,55,946
vii) Union Excise Duty	65,235	80,132	90,057	90,376	1,01,874	1,02,489	1,39,710	1,11,441	1,51,244	1,59,471	-	-	-	-	-	-	1,24,737	1,37,085	1,33,628	1,02,062
viii) Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	57,783	75,873	86,592	1,04,389
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-38	-	-26	-36
II. NON-TAX REVENUE (C+D)	2,58,946	2,59,863	2,86,064	3,74,923	3,91,498	3,94,736	5,26,534	4,86,525	4,61,283	5,39,585	7,05,897	6,33,654	6,02,363	5,81,887	6,81,255	9,91,605	16,07,336	24,45,752	24,76,688	29,50,650
C. State's Own Non-Tax Revenue (1 to 6)	1,79,419	1,78,769	1,93,295	2,38,301	2,90,285	2,77,539	3,75,488	3,64,089	3,57,270	3,93,687	5,59,626	4,65,507	4,51,747	3,54,894	4,11,883	5,93,505	7,51,823	16,94,797	10,46,109	13,89,412
1. Interest Receipts	65,853	78,299	82,800	92,861	1,17,708	1,27,121	2,03,453	1,69,414	1,65,389	1,72,416	3,16,163	1,84,560	1,77,727	35,691	73,746	1,73,724	2,50,392	1,17,017	1,24,488	1,11,372
2. Dividends and Profits	875	911	560	273	379	416	927	933	601	396	395	453	186	1,893	2,673	366	616	12,200	745	461
3. General Services	28,919	21,770	20,275	23,008	23,719	30,147	28,810	31,840	28,239	43,398	54,684	75,675	68,613	97,660	1,02,416	1,52,190	2,02,807	11,94,595	4,20,153	7,80,908
of which:																				
State lotteries	5,240	4,970	3,700	3,500	3,972	3,757	3,685	3,970	2,893	3,171	3,947	13,075	28,328	60,589	64,026	79,629	85,303	2,825	4,300	66,337
4. Social Services (i to ix)	8,789	12,577	11,524	14,889	15,729	16,406	17,437	23,066	26,396	31,464	30,411	33,661	33,028	38,177	38,602	43,297	54,780	65,459	88,906	93,273
i) Education, Sports, Art and Culture	1,926	1,959	1,661	2,323	2,853	3,140	3,464	2,938	3,612	2,569	3,176	3,302	5,833	6,612	7,454	11,341	11,699	12,225	12,212	12,823
ii) Medical and Public Health	3,073	3,985	3,996	5,813	6,372	5,722	6,159	8,074	8,375	8,728	7,831	11,178	9,848	10,540	10,798	12,692	15,920	17,069	19,800	22,968
iii) Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	1,282	476	1,029	512	1,151	1,005	-
iv) Housing	485	558	1,579	1,587	963	1,442														

APPENDIX I : DETAILS OF REVENUE RECEIPTS
Maharashtra

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
xi)Petroleum	-	-	-	6	22	45	1	1	2	1	-	1	1	1	2	3	5	6	-	-
xii)Village and Small Industries	144	62	46	155	177	234	567	920	839	811	734	322	119	311	260	299	402	611	739	205
xiii)Industries@	3,358	4,129	11,373	14,256	22,809	28,736	25,940	26,537	25,693	26,918	35,371	34,736	40,071	48,253	57,585	69,911	82,048	1,09,402	1,38,495	1,37,369
xiv)Ports and Light Houses	93	98	78	126	231	282	163	-	-	-	6	-	-	-	-	-	-	-	-	-
xv)Road Transport	-	-	7	-	-	-	-	1	2	-	-	-	1	-	-	-	2	-	-	-
xvi)Tourism	10	-	-	53	-	-	-	-	-	-	1	1	10	12	57	28	187	237	-	-
xvii)Others*	44,677	38,147	38,950	60,037	71,344	45,639	58,607	77,139	77,724	83,338	83,801	93,684	90,377	89,458	79,229	72,651	74,251	62,212	75,295	62,057
D. Grants from the Centre (1 to 5)	79,527	81,094	92,769	1,36,622	1,01,213	1,17,197	1,51,046	1,22,436	1,04,013	1,45,898	1,46,271	1,68,147	1,50,616	2,26,993	2,69,372	3,98,100	8,55,513	7,50,955	14,30,579	15,61,238
1.State Plan Schemes	16,860	16,978	25,567	50,176	38,045	41,481	78,514	65,320	42,281	37,727	15,581	60,185	54,793	79,732	1,26,536	1,25,533	3,91,912	3,77,966	6,56,060	8,48,471
of which:																				
Advance release of Plan Assistance for																				
Natural Calamities	-	-	1,754	6,715	-	154	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	6,713	7,335	8,585	11,274	8,937	9,163	10,532	9,383	5,129	4,379	9,832	12,152	11,716	8,527	8,599	28,616	8,877	6,245	514	171
3. Centrally Sponsored Schemes	39,618	41,704	45,231	58,867	37,245	46,204	48,094	37,232	41,756	44,861	61,126	60,281	46,490	74,872	77,206	85,751	1,05,824	1,56,106	3,41,412	1,27,406
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	16,336	15,077	13,386	16,305	16,986	20,349	13,906	10,501	14,847	58,931	59,732	35,529	37,617	63,862	57,031	1,58,200	3,48,900	2,10,639	4,32,594	5,85,190
a) Statutory Grants	8,357	3,860	3,496	3,585	3,505	6,284	7,224	4,448	6,687	5,193	-	1,480	9,935	9,889	20	5,724	21,495	5,527	10,000	10,000
b) Grants for relief on account of Natural Calamities	3,300	3,300	3,300	-	-	-	-	-	5,673	-	-	-	2,000	11,329	3,583	16,718	22,000	21,662	-	-
c) Others	4,679	7,917	6,590	12,720	13,481	14,065	6,682	6,053	2,487	53,738	59,732	34,049	25,682	42,644	53,428	1,35,758	3,05,405	1,83,450	4,22,594	5,75,190

See 'Notes to Appendix I'.