

Statement 15: Non-Plan Expenditure

(Amount in Rs. crore)

State	2007-08 (Accounts)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	45,888	48,689	60,817	6.1	24.9
2. Bihar	19,609	27,765	31,535	41.6	13.6
3. Chhattisgarh	7,865	9,501	10,648	20.8	12.1
4. Goa	2,299	3,219	3,841	40.0	19.3
5. Gujarat	28,030	31,387	36,073	12.0	14.9
6. Haryana	15,467	18,601	21,315	20.3	14.6
7. Jharkhand	9,557	10,947	13,434	14.6	22.7
8. Karnataka	31,768	35,719	36,587	12.4	2.4
9. Kerala	24,130	26,842	29,467	11.2	9.8
10. Madhya Pradesh	21,502	26,532	29,707	23.4	12.0
11. Maharashtra	60,243	73,186	80,681	21.5	10.2
12. Orissa	15,798	22,150	22,884	40.2	3.3
13. Punjab	23,436	26,313	30,180	12.3	14.7
14. Rajasthan	26,770	30,854	35,433	15.3	14.8
15. Tamil Nadu	40,043	48,659	52,251	21.5	7.4
16. Uttar Pradesh	61,473	66,013	81,346	7.4	23.2
17. West Bengal	36,206	49,347	54,197	36.3	9.8
II. Special Category					
1. Arunachal Pradesh	1,498	2,087	2,127	39.3	1.9
2. Assam	11,662	16,520	23,705	41.7	43.5
3. Himachal Pradesh	8,089	9,986	10,251	23.5	2.7
4. Jammu and Kashmir	12,022	12,856	15,017	6.9	16.8
5. Manipur	2,126	2,555	2,572	20.2	0.6
6. Meghalaya	1,643	1,762	2,181	7.2	23.8
7. Mizoram	1,416	1,778	2,104	25.5	18.4
8. Nagaland	2,268	2,585	2,653	14.0	2.6
9. Sikkim	1,984	1,861	2,073	-6.2	11.4
10. Tripura	2,411	2,967	3,784	23.1	27.5
11. Uttarakhand	5,788	6,466	9,515	11.7	47.2
All States	5,20,993	6,17,147	7,06,378	18.5	14.5
<i>Memo item:</i>					
1. NCT Delhi	9,366	11,012	12,931	17.6	17.4
2. Puducherry	1,443	1,858	1,824	28.7	-1.8

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.