



APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Madhya Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	28,631	28,631	-	33,761	33,761	-	38,777	38,777	-	42,745	42,745	-	48,968	48,968	-	55,766	55,766	-	63,811	63,811	
ii) Interest on Internal Debt	-	7,607	7,607	-	9,828	9,828	-	12,190	12,190	-	14,970	14,970	-	19,027	19,027	-	22,093	22,093	-	29,657	29,657	
of which :																						
(a) Interest on Market Loans	-	6,056	6,056	-	7,542	7,542	-	9,856	9,856	-	12,128	12,128	-	15,740	15,740	-	19,160	19,160	-	25,370	25,370	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	13,889	13,889	-	17,066	17,066	-	19,886	19,886	-	24,650	24,650	-	28,559	28,559	-	31,789	31,789	-	37,004	37,004	
iv) Others	-	1,162	1,162	-	116	116	-	3,296	3,296	-	4,425	4,425	-	12,879	12,879	-	6,177	6,177	-	7,150	7,150	
D. Administrative Services (i to v)	686	41,268	41,954	516	47,373	47,889	210	54,173	54,383	1	63,020	63,021	683	65,375	66,058	1,605	77,064	78,669	817	87,654	88,471	
<b>j) Secretariat-General Services</b>	<b>4</b>	<b>1,268</b>	<b>1,272</b>	<b>4</b>	<b>1,324</b>	<b>1,328</b>	<b>6</b>	<b>1,525</b>	<b>1,531</b>	<b>4</b>	<b>1,939</b>	<b>1,943</b>	-	<b>1,956</b>	<b>1,956</b>	-	<b>2,412</b>	<b>2,412</b>	<b>45</b>	<b>2,992</b>	<b>3,037</b>	
ii) District Administration	-	4,708	4,708	-	5,386	5,386	-	5,831	5,831	-	6,275	6,275	-	6,804	6,804	-	7,564	7,564	-	8,982	8,982	
iii) Police	-	26,020	26,020	-	30,099	30,099	-	34,364	34,364	-	39,535	39,535	-	43,362	43,362	-	49,971	49,971	227	56,102	56,329	
iv) Public Works	380	2,795	3,175	284	3,526	3,810	100	5,014	5,114	-62	5,813	5,751	270	3,601	3,871	531	5,905	6,436	492	6,767	7,259	
v) Others ++	302	6,477	6,779	228	7,038	7,266	104	7,439	7,543	59	9,458	9,517	413	9,652	10,065	1,074	11,212	12,286	53	12,811	12,864	
<b>E. Pensions</b>	-	<b>16,904</b>	<b>16,904</b>	-	<b>21,646</b>	<b>21,646</b>	-	<b>25,471</b>	<b>25,471</b>	-	<b>32,954</b>	<b>32,954</b>	-	<b>38,542</b>	<b>38,542</b>	-	<b>52,792</b>	<b>52,792</b>	-	<b>68,222</b>	<b>68,222</b>	
<b>F. Miscellaneous General Services</b>	-	-	-	-	<b>60</b>	<b>60</b>	-	<b>62</b>	<b>62</b>	-	<b>143</b>	<b>143</b>	-	<b>259</b>	<b>259</b>	-	<b>211</b>	<b>211</b>	-	<b>130</b>	<b>130</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	4	4	-	1	1	-	1	1	-	124	124	-	76	76	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>12,061</b>	<b>12,061</b>	-	<b>14,767</b>	<b>14,767</b>	-	<b>13,459</b>	<b>13,459</b>	-	<b>16,152</b>	<b>16,152</b>	-	<b>17,045</b>	<b>17,045</b>	-	<b>26,539</b>	<b>26,539</b>	-	<b>32,920</b>	<b>32,920</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	12,061	12,061	-	14,767	14,767	-	13,459	13,459	-	16,152	16,152	-	17,045	17,045	-	26,539	26,539	-	32,920	32,920	

See 'Notes to Appendix II'.



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Madhya Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	74,809	74,809	-	91,945	91,945	-	1,13,412	1,13,412	-	1,09,316	1,09,316	-	99,536	99,536	-	1,12,755	1,12,755	-	1,16,087	1,16,087
ii) Interest on Internal Debt	-	37,886	37,886	-	45,474	45,474	-	55,738	55,738	-	71,933	71,933	-	75,645	75,645	-	95,218	95,218	-	1,57,961	1,57,961
of which :																					
(a) Interest on Market Loans	-	32,029	32,029	-	37,950	37,950	-	46,433	46,433	-	51,897	51,897	-	46,382	46,382	-	52,463	52,463	-	84,318	84,318
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	45,065	45,065	-	36,588	36,588	-	34,127	34,127	-	51,432	51,432	-	40,063	40,063	-	39,747	39,747	-	45,869	45,869
iv) Others	-	8,232	8,232	-	9,469	9,469	-	10,589	10,589	-	8,397	8,397	-	10,123	10,123	-	2,511	2,511	-	733	733
D. Administrative Services (i to v)	2,722	98,192	1,00,914	2,325	1,19,600	1,21,925	2,032	1,30,705	1,32,737	2,989	1,34,386	1,37,375	16,479	1,12,428	1,28,907	11,649	1,16,129	1,27,778	1,799	1,21,497	1,23,296
<b>j) Secretariat-General Services</b>	<b>30</b>	<b>3,212</b>	<b>3,242</b>	-	<b>4,149</b>	<b>4,149</b>	-	<b>4,131</b>	<b>4,131</b>	<b>2,009</b>	<b>4,817</b>	<b>6,826</b>	<b>13,847</b>	<b>6,413</b>	<b>20,260</b>	<b>9,337</b>	<b>4,002</b>	<b>13,339</b>	-	<b>3,792</b>	<b>3,792</b>
ii) District Administration	-	9,636	9,636	-	12,110	12,110	-	13,446	13,446	-	13,382	13,382	211	10,436	10,647	-	12,205	12,205	10	11,758	11,768
iii) Police	442	62,202	62,644	562	80,454	81,016	596	87,601	88,197	382	91,105	91,487	902	75,524	76,426	985	77,137	78,122	939	80,919	81,858
iv) Public Works	650	9,014	9,664	1,233	5,178	6,411	1,389	5,530	6,919	301	6,555	6,856	695	4,202	4,897	1,132	4,433	5,565	481	6,468	6,949
v) Others ++	1,600	14,128	15,728	530	17,709	18,239	47	19,997	20,044	297	18,527	18,824	824	15,853	16,677	195	18,352	18,547	369	18,560	18,929
<b>E. Pensions</b>	-	<b>75,260</b>	<b>75,260</b>	-	<b>1,14,301</b>	<b>1,14,301</b>	-	<b>1,19,574</b>	<b>1,19,574</b>	-	<b>96,265</b>	<b>96,265</b>	-	<b>1,01,076</b>	<b>1,01,076</b>	-	<b>1,08,268</b>	<b>1,08,268</b>	-	<b>1,19,727</b>	<b>1,19,727</b>
<b>F. Miscellaneous General Services</b>	-	<b>144</b>	<b>144</b>	-	<b>209</b>	<b>209</b>	-	<b>241</b>	<b>241</b>	-	<b>226</b>	<b>226</b>	-	<b>226</b>	<b>226</b>	-	<b>234</b>	<b>234</b>	-	<b>522</b>	<b>522</b>
of which :																					
Payment on account of State Lotteries	-	-	-	-	9	9	-	4	4	-	2	2	-	2	2	-	3	3	-	1	1
<b>III. Grants-in-Aid and Contributions</b>	-	<b>33,544</b>	<b>33,544</b>	-	<b>41,583</b>	<b>41,583</b>	-	<b>64,784</b>	<b>64,784</b>	-	<b>52,850</b>	<b>52,850</b>	-	<b>37,290</b>	<b>37,290</b>	-	<b>40,616</b>	<b>40,616</b>	-	<b>59,090</b>	<b>59,090</b>
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	33,544	33,544	-	41,583	41,583	-	64,784	64,784	-	52,850	52,850	-	37,290	37,290	-	40,616	40,616	-	59,090	59,090

See Notes to Appendix II.



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Madhya Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	1,07,485	1,07,485	-	69,957	69,957	-	71,755	71,755	-	69,424	69,424	-	74,915	74,915	-	72,333	72,333	
ii) Interest on Internal Debt	-	1,91,441	1,91,441	-	2,26,677	2,26,677	-	2,70,989	2,70,989	-	2,85,900	2,85,900	-	3,04,832	3,04,832	-	3,50,600	3,50,600	
of which :																			
(a) Interest on Market Loans	-	72,871	72,871	-	82,580	82,580	-	90,587	90,587	-	96,561	96,561	-	1,04,217	1,04,217	-	1,30,687	1,30,687	
(b) Interest on NSSF	-	68,366	68,366	-	94,640	94,640	-	1,22,981	1,22,981	-	1,41,917	1,41,917	-	1,46,523	1,46,523	-	1,46,523	1,46,523	
iii) Interest on Small Savings, Provident Funds, etc.	-	39,292	39,292	-	37,144	37,144	-	49,579	49,579	-	53,449	53,449	-	57,865	57,865	-	61,813	61,813	
iv) Others	-	27,895	27,895	-	8,401	8,401	-	10,571	10,571	-	10,305	10,305	-	10,763	10,763	-	11,793	11,793	
D. Administrative Services (i to v)	2,402	1,41,975	1,44,377	1,406	1,42,220	1,43,626	-1,067	1,55,692	1,54,625	4,872	1,70,808	1,75,680	-2,179	2,09,673	2,07,494	-4,680	3,16,195	3,11,515	
<b>j) Secretariat-General Services</b>	-	<b>3,861</b>	<b>3,861</b>	-	<b>4,162</b>	<b>4,162</b>	-	<b>4,800</b>	<b>4,800</b>	<b>3,339</b>	<b>5,125</b>	<b>8,463</b>	<b>3,200</b>	<b>6,835</b>	<b>10,035</b>	<b>2,426</b>	<b>7,491</b>	<b>9,917</b>	
ii) District Administration	68	13,505	13,573	-	13,366	13,366	-	14,658	14,658	-	16,795	16,795	-	21,681	21,681	-	24,208	24,208	
iii) Police	1,710	91,667	93,377	1,118	93,183	94,301	1,264	92,648	93,913	1,399	1,03,311	1,04,710	1,678	1,29,358	1,31,036	2,234	1,45,343	1,47,577	
iv) Public Works	331	13,114	13,445	288	10,971	11,259	-2,332	20,635	18,303	-	21,514	21,514	-7,354	19,791	12,438	-9,843	19,207	9,365	
v) Others ++	294	19,828	20,122	-	20,537	20,537	-	22,952	22,952	134	24,064	24,198	296	32,007	32,303	502	1,19,945	1,20,448	
<b>E. Pensions</b>	-	<b>1,32,989</b>	<b>1,32,989</b>	-	<b>1,55,715</b>	<b>1,55,715</b>	-	<b>1,75,169</b>	<b>1,75,169</b>	-	<b>1,96,428</b>	<b>1,96,428</b>	-	<b>2,58,873</b>	<b>2,58,873</b>	-	<b>3,64,100</b>	<b>3,64,100</b>	
<b>F. Miscellaneous General Services</b>	-	<b>533</b>	<b>533</b>	-	<b>10,668</b>	<b>10,668</b>	-	<b>11,026</b>	<b>11,026</b>	-	<b>10,062</b>	<b>10,062</b>	-	<b>471</b>	<b>471</b>	-	<b>260</b>	<b>260</b>	
of which :																			
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	1	1	-	1	1	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	<b>17,991</b>	<b>73,676</b>	<b>91,666</b>	<b>20,262</b>	<b>91,470</b>	<b>1,11,731</b>	<b>21,289</b>	<b>1,09,096</b>	<b>1,30,385</b>	<b>24,253</b>	<b>1,32,131</b>	<b>1,56,384</b>	<b>22,600</b>	<b>1,47,439</b>	<b>1,70,039</b>	<b>56,752</b>	<b>1,90,918</b>	<b>2,47,670</b>	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	17,991	73,676	91,666	20,262	91,470	1,11,731	21,289	1,09,096	1,30,385	24,253	1,32,131	1,56,384	22,600	1,47,439	1,70,039	56,752	1,90,918	2,47,670	

See Notes to Appendix II.