

Statement 14: Plan Expenditure

(Amount in Rs. crore)

State	2007-08 (Accounts)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	28,987	41,539	40,174	43.3	-3.3
2. Bihar	11,964	17,743	15,911	48.3	-10.3
3. Chhattisgarh	7,164	10,734	12,172	49.8	13.4
4. Goa	1,260	1,662	1,878	31.9	13.0
5. Gujarat	14,651	21,413	21,344	46.1	-0.3
6. Haryana	6,612	8,225	11,130	24.4	35.3
7. Jharkhand	8,803	9,694	9,558	10.1	-1.4
8. Karnataka	16,263	18,459	24,477	13.5	32.6
9. Kerala	4,562	6,148	6,564	34.8	6.8
10. Madhya Pradesh	13,763	15,707	19,028	14.1	21.1
11. Maharashtra	19,998	29,371	39,081	46.9	33.1
12. Orissa	7,046	9,226	9,913	30.9	7.5
13. Punjab	3,083	6,499	5,504	110.8	-15.3
14. Rajasthan	10,987	12,606	14,304	14.7	13.5
15. Tamil Nadu	15,705	19,637	21,378	25.0	8.9
16. Uttar Pradesh	25,831	43,171	40,251	67.1	-6.8
17. West Bengal	10,438	14,261	16,725	36.6	17.3
II. Special Category					
1. Arunachal Pradesh	1,570	2,787	2,443	77.5	-12.3
2. Assam	3,488	9,869	11,231	182.9	13.8
3. Himachal Pradesh	2,525	2,944	2,824	16.6	-4.1
4. Jammu and Kashmir	5,024	5,894	7,361	17.3	24.9
5. Manipur	1,594	2,186	1,957	37.2	-10.5
6. Meghalaya	1,128	2,212	2,402	96.0	8.6
7. Mizoram	1,143	1,422	1,383	24.4	-2.7
8. Nagaland	1,295	1,803	2,124	39.3	17.8
9. Sikkim	835	1,535	1,460	83.7	-4.8
10. Tripura	1,424	2,154	2,300	51.3	6.8
11. Uttarakhand	4,186	4,375	4,523	4.5	3.4
All States	2,31,332	3,23,277	3,49,400	39.7	8.1
<i>Memo item:</i>					
1. NCT Delhi	8,793	10,106	10,112	14.9	0.1
2. Puducherry	1,115	1,796	2,284	61.1	27.2

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.