

Appendix Table 14: Non-Plan Non-Development Expenditure of States

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4
I. Non-Plan Non-Development Revenue Expenditure (1 to 6)	2,46,399	3,11,756	3,46,082
	(9.9)	(26.5)	(11.0)
1. Organs of States	6,378	9,521	9,065
	(26.0)	(49.3)	(-4.8)
2. Fiscal Services	9,563	12,384	13,230
	(17.0)	(29.5)	(6.8)
3. Interest Payments and Servicing of Debt	1,09,393	1,24,756	1,40,460
	(2.3)	(14.0)	(12.6)
of which:			
Interest Payments	1,02,955	1,15,904	1,28,656
	(3.1)	(12.6)	(11.0)
of which:			
Interest on loans from Centre	11,090	11,357	10,883
	(-6.0)	(2.4)	(-4.2)
4. Administrative Services	50,534	68,157	80,245
	(19.3)	(34.9)	(17.7)
5. Pensions	65,440	87,242	94,961
	(16.7)	(33.3)	(8.8)
6. Miscellaneous General Services	5,090	9,696	8,121
	(-8.2)	(90.5)	-(16.2)
II. Non-Plan Non-Development Capital Disbursements (1 + 2)*	1,667	1,432	3,160
	(-37.9)	(-14.1)	(120.8)
1. Non-Plan Non-Development Capital Outlay	999	919	2,637
	(-49.3)	(-8.0)	(187.0)
2. Non-Plan Non-Development Loans and Advances by States	668	513	523
	(-6.3)	(-23.3)	(2.1)
III. Total Non-Plan Non-Development Expenditure	2,48,066	3,13,187	3,49,243
	(9.4)	(26.3)	(11.5)

* : Exclude repayment of loans to the Centre and discharge of internal debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The figures in respect of Jammu and Kashmir and Jharkhand for 2008-09 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.