

Appendix Table 14: Non-Plan Non-Development Expenditure of States

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4
I. Non-Plan Non-Development Revenue Expenditure (1 to 6)	2,24,128	2,57,749	3,17,481
	(9.2)	(15.0)	(23.2)
1. Organs of States	5,060	6,879	9,026
	(7.5)	(36.0)	(31.2)
2. Fiscal Services	8,175	10,435	11,738
	(-18.3)	(27.7)	(12.5)
3. Interest Payments and Servicing of Debt	1,06,886	1,12,910	1,25,078
	(6.2)	(5.6)	(10.8)
<i>of which:</i>			
Interest Payments	99,831	1,06,220	1,16,427
	(7.2)	(6.4)	(9.6)
<i>of which:</i>			
Interest on loans from Centre	11,792	12,475	12,598
	(-10.5)	(5.8)	(1.0)
4. Administrative Services	42,365	54,823	71,450
	(13.4)	(29.4)	(30.3)
5. Pensions	56,098	66,938	87,206
	(19.7)	(19.3)	(30.3)
6. Miscellaneous General Services	5,544	5,764	12,983
	(-2.1)	(4.0)	(125.2)
II. Non-Plan Non-Development Capital Disbursements (1 + 2)*	2,683	1,903	1,437
	(83.3)	(-29.1)	(-24.5)
1. Non-Plan Non-Development Capital Outlay	1,970	1,274	751
	(123.6)	(-35.3)	(-41.0)
2. Non-Plan Non-Development Loans and Advances by States	713	629	685
	(22.4)	(-11.8)	(9.0)
III. Total Non-Plan Non-Development Expenditure	2,26,811	2,59,652	3,18,918
	(9.7)	(14.5)	(22.8)

* : Exclude repayment of Loans to the Centre and Discharge of Internal Debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The figures in respect of Jammu and Kashmir and Jharkhand for 2007-08 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.