



APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Kerala

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	13,833	13,833	-	23,115	23,115	-	23,762	23,762	-	27,816	27,816	-	33,070	33,070	-	41,807	41,807	-	49,416	49,416	
ii) Interest on Internal Debt	-	9,756	9,756	-	12,461	12,461	-	15,498	15,498	-	18,090	18,090	-	21,641	21,641	-	25,364	25,364	-	31,808	31,808	
of which :																						
(a) Interest on Market Loans	-	8,051	8,051	-	10,037	10,037	-	12,755	12,755	-	15,323	15,323	-	18,559	18,559	-	21,700	21,700	-	26,953	26,953	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	10,470	10,470	-	12,760	12,760	-	14,984	14,984	-	22,802	22,802	-	27,248	27,248	-	25,236	25,236	-	29,106	29,106	
iv) Others	-	5	5	-	6	6	-	7	7	-	8	8	-	8	8	-	9	9	-	11	11	
D. Administrative Services (i to v)	21	19,662	19,683	25	21,532	21,557	6	22,287	22,293	-	26,740	26,740	61	31,657	31,718	81	36,981	37,062	135	40,919	41,054	
<b>i) Secretariat-General Services</b>	-	<b>1,213</b>	<b>1,213</b>	-	<b>1,226</b>	<b>1,226</b>	-	<b>1,306</b>	<b>1,306</b>	-	<b>1,665</b>	<b>1,665</b>	-	<b>2,104</b>	<b>2,104</b>	-	<b>2,117</b>	<b>2,117</b>	-	<b>2,400</b>	<b>2,400</b>	
ii) District Administration	-	1,683	1,683	-	1,721	1,721	-	1,792	1,792	-	2,342	2,342	-	2,563	2,563	-	2,858	2,858	-	3,387	3,387	
iii) Police	-	10,674	10,674	-	11,787	11,787	-	12,594	12,594	-	14,940	14,940	-	18,119	18,119	-	20,638	20,638	-	23,961	23,961	
iv) Public Works	-	1,235	1,235	9	1,422	1,431	-	937	937	-	1,358	1,358	-	1,604	1,604	-	2,734	2,734	-	1,821	1,821	
v) Others ++	21	4,857	4,878	16	5,376	5,392	6	5,658	5,664	-	6,435	6,435	61	7,267	7,328	81	8,634	8,715	135	9,350	9,485	
<b>E. Pensions</b>	-	<b>29,376</b>	<b>29,376</b>	-	<b>33,896</b>	<b>33,896</b>	-	<b>37,187</b>	<b>37,187</b>	-	<b>46,472</b>	<b>46,472</b>	-	<b>56,545</b>	<b>56,545</b>	-	<b>71,685</b>	<b>71,685</b>	-	<b>75,366</b>	<b>75,366</b>	
<b>F. Miscellaneous General Services</b>	-	<b>4,086</b>	<b>4,086</b>	-	<b>5,172</b>	<b>5,172</b>	-	<b>5,901</b>	<b>5,901</b>	-	<b>5,882</b>	<b>5,882</b>	-	<b>6,066</b>	<b>6,066</b>	-	<b>8,004</b>	<b>8,004</b>	-	<b>9,853</b>	<b>9,853</b>	
of which :																						
Payment on account of State Lotteries	-	4,086	4,086	-	4,508	4,508	-	4,641	4,641	-	5,100	5,100	-	5,779	5,779	-	7,791	7,791	-	8,587	8,587	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>3,230</b>	<b>3,230</b>	-	<b>2,676</b>	<b>2,676</b>	-	<b>3,993</b>	<b>3,993</b>	-	<b>5,995</b>	<b>5,995</b>	-	<b>6,522</b>	<b>6,522</b>	-	<b>7,513</b>	<b>7,513</b>	-	<b>11,630</b>	<b>11,630</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	3,230	3,230	-	2,676	2,676	-	3,993	3,993	-	5,995	5,995	-	6,522	6,522	-	7,513	7,513	-	11,630	11,630	

See 'Notes to Appendix II'.



APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Kerala

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	55,071	55,071	-	60,654	60,654	-	70,377	70,377	-	73,227	73,227	-	77,856	77,856	-	80,502	80,502	-	80,992	80,992	
ii) Interest on Internal Debt	-	38,850	38,850	-	46,538	46,538	-	58,922	58,922	-	74,771	74,771	-	94,114	94,114	-	1,14,029	1,14,029	-	1,50,206	1,50,206	
of which :																						
(a) Interest on Market Loans	-	32,608	32,608	-	37,818	37,818	-	46,667	46,667	-	52,394	52,394	-	58,882	58,882	-	66,196	66,196	-	73,962	73,962	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	34,676	34,676	-	37,420	37,420	-	65,928	65,928	-	77,762	77,762	-	76,977	76,977	-	1,00,146	1,00,146	-	1,01,631	1,01,631	
iv) Others	-	11	11	-	14	14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	281	45,895	46,176	204	50,733	50,937	406	70,382	70,788	516	72,563	73,079	713	71,679	72,392	1,404	83,220	84,624	2,919	88,146	91,065	
<b>i) Secretariat-General Services</b>	-	<b>2,836</b>	<b>2,836</b>	-	<b>3,158</b>	<b>3,158</b>	-	<b>4,268</b>	<b>4,268</b>	-	<b>4,260</b>	<b>4,260</b>	-	<b>3,891</b>	<b>3,891</b>	-	<b>4,232</b>	<b>4,232</b>	<b>682</b>	<b>4,967</b>	<b>5,649</b>	
ii) District Administration	-	3,844	3,844	-	4,333	4,333	-	5,855	5,855	-	6,296	6,296	-	5,535	5,535	-	5,856	5,856	-	6,339	6,339	
iii) Police	-	26,841	26,841	-	28,132	28,132	-	38,920	38,920	-	40,609	40,609	-	43,263	43,263	-	48,316	48,316	-	53,040	53,040	
iv) Public Works	-	1,793	1,793	-	2,955	2,955	-	4,927	4,927	-	5,017	5,017	-	4,466	4,466	-	6,197	6,197	-	5,214	5,214	
v) Others ++	281	10,581	10,862	204	12,155	12,359	406	16,412	16,818	516	16,381	16,897	713	14,524	15,237	1,404	18,619	20,023	2,237	18,586	20,823	
<b>E. Pensions</b>	-	<b>91,302</b>	<b>91,302</b>	-	<b>1,15,432</b>	<b>1,15,432</b>	-	<b>1,80,829</b>	<b>1,80,829</b>	-	<b>1,92,949</b>	<b>1,92,949</b>	-	<b>1,83,793</b>	<b>1,83,793</b>	-	<b>2,28,290</b>	<b>2,28,290</b>	-	<b>2,40,883</b>	<b>2,40,883</b>	
<b>F. Miscellaneous General Services</b>	-	<b>10,518</b>	<b>10,518</b>	-	<b>9,881</b>	<b>9,881</b>	-	<b>9,140</b>	<b>9,140</b>	-	<b>11,172</b>	<b>11,172</b>	-	<b>16,365</b>	<b>16,365</b>	<b>6,025</b>	<b>12,722</b>	<b>18,747</b>	<b>11,550</b>	<b>16,977</b>	<b>28,527</b>	
of which :																						
Payment on account of State Lotteries	-	8,849	8,849	-	9,366	9,366	-	8,420	8,420	-	10,266	10,266	-	11,587	11,587	-	11,323	11,323	-	11,133	11,133	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>12,877</b>	<b>12,877</b>	-	<b>5,018</b>	<b>5,018</b>	-	<b>7,868</b>	<b>7,868</b>	-	<b>5,504</b>	<b>5,504</b>	-	<b>6,700</b>	<b>6,700</b>	-	<b>5,806</b>	<b>5,806</b>	-	<b>7,318</b>	<b>7,318</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	12,877	12,877	-	5,018	5,018	-	7,868	7,868	-	5,504	5,504	-	6,700	6,700	-	5,806	5,806	-	7,318	7,318	

See 'Notes to Appendix II'.



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Kerala

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	67,160	67,160	-	41,250	41,250	-	43,273	43,273	-	42,948	42,948	-	43,519	43,519	-	48,191	48,191	
ii) Interest on Internal Debt	-	1,82,345	1,82,345	-	2,21,621	2,21,621	-	2,37,876	2,37,876	-	2,72,771	2,72,771	-	3,05,862	3,05,862	-	3,28,737	3,28,737	
of which :																			
(a) Interest on Market Loans	-	82,474	82,474	-	89,090	89,090	-	97,665	97,665	-	1,10,686	1,10,686	-	1,37,737	1,37,737	-	1,64,132	1,64,132	
(b) Interest on NSSF	-	45,539	45,539	-	72,091	72,091	-	97,146	97,146	-	1,16,460	1,16,460	-	1,18,446	1,18,446	-	1,17,094	1,17,094	
iii) Interest on Small Savings, Provident Funds, etc.	-	1,11,784	1,11,784	-	1,17,054	1,17,054	-	1,36,227	1,36,227	-	1,17,246	1,17,246	-	1,32,165	1,32,165	-	1,54,239	1,54,239	
iv) Others	-	-36	-36	-	-	-	-	1,595	1,595	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	1,856	93,175	95,031	2,360	99,968	1,02,328	1,359	1,19,666	1,21,025	7,944	1,39,318	1,47,262	6,212	1,61,141	1,67,352	26,985	1,73,677	2,00,662	
<b>i) Secretariat-General Services</b>	-	<b>5,892</b>	<b>5,892</b>	<b>720</b>	<b>5,473</b>	<b>6,192</b>	<b>386</b>	<b>6,398</b>	<b>6,784</b>	<b>117</b>	<b>6,867</b>	<b>6,983</b>	<b>13</b>	<b>8,148</b>	<b>8,161</b>	-	<b>8,654</b>	<b>8,654</b>	
ii) District Administration	787	5,964	6,751	-	6,539	6,539	-	8,569	8,569	6,801	10,431	17,232	4,684	11,688	16,372	24,810	12,376	37,186	
iii) Police	-	55,798	55,798	980	58,444	59,424	246	70,614	70,859	132	80,330	80,462	160	94,732	94,892	185	1,03,586	1,03,771	
iv) Public Works	-	6,025	6,025	-	8,987	8,987	-	9,953	9,953	-	12,965	12,965	-	12,921	12,921	-	14,641	14,641	
v) Others ++	1,070	19,495	20,564	661	20,525	21,186	727	24,132	24,860	894	28,726	29,620	1,355	33,652	35,007	1,990	34,420	36,410	
<b>E. Pensions</b>	-	<b>2,60,077</b>	<b>2,60,077</b>	-	<b>2,86,118</b>	<b>2,86,118</b>	-	<b>3,29,457</b>	<b>3,29,458</b>	-	<b>4,92,453</b>	<b>4,92,453</b>	-	<b>4,78,376</b>	<b>4,78,376</b>	-	<b>5,00,587</b>	<b>5,00,587</b>	
<b>F. Miscellaneous General Services</b>	<b>13,050</b>	<b>13,455</b>	<b>26,505</b>	<b>10,488</b>	<b>22,716</b>	<b>33,203</b>	<b>10,965</b>	<b>25,259</b>	<b>36,224</b>	<b>10,575</b>	<b>33,215</b>	<b>43,790</b>	<b>10,675</b>	<b>33,810</b>	<b>44,485</b>	<b>10,575</b>	<b>37,196</b>	<b>47,771</b>	
of which :																			
Payment on account of State Lotteries	-	12,083	12,083	-	17,184	17,184	-	19,420	19,420	-	27,490	27,490	-	33,260	33,260	-	36,650	36,650	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>-264</b>	<b>-264</b>	-	-	-	-	<b>1,91,128</b>	<b>1,91,128</b>	-	<b>2,09,926</b>	<b>2,09,926</b>	-	<b>2,26,883</b>	<b>2,26,883</b>	-	<b>2,49,438</b>	<b>2,49,438</b>	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-264	-264	-	-	-	-	1,91,128	1,91,128	-	2,09,926	2,09,926	-	2,26,883	2,26,883	-	2,49,438	2,49,438	

See 'Notes to Appendix II'.