

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Kerala

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>Total Revenue (I+II)</b>	<b>2,40,293</b>	<b>2,85,212</b>	<b>3,31,873</b>	<b>3,92,205</b>	<b>4,66,642</b>	<b>5,42,356</b>	<b>6,14,508</b>	<b>7,11,820</b>	<b>7,19,812</b>	<b>7,94,176</b>	<b>8,73,085</b>	<b>9,05,639</b>	<b>10,63,388</b>	<b>11,81,536</b>	<b>13,50,049</b>	<b>15,29,456</b>	<b>18,18,662</b>	<b>21,10,679</b>	<b>25,06,326</b>	<b>28,15,389</b>	
<b>I.TAX REVENUE (A+B)</b>	<b>1,82,661</b>	<b>2,25,036</b>	<b>2,57,392</b>	<b>3,09,605</b>	<b>3,63,752</b>	<b>4,41,964</b>	<b>5,14,115</b>	<b>5,77,279</b>	<b>6,03,186</b>	<b>6,72,873</b>	<b>7,45,587</b>	<b>7,53,768</b>	<b>9,01,774</b>	<b>10,10,077</b>	<b>11,36,860</b>	<b>12,29,683</b>	<b>15,15,386</b>	<b>17,72,064</b>	<b>20,64,458</b>	<b>23,64,540</b>	
<b>A.State's Own Tax Revenue (1 to 3)</b>	<b>1,34,035</b>	<b>1,67,393</b>	<b>1,88,697</b>	<b>2,34,487</b>	<b>2,79,910</b>	<b>3,38,268</b>	<b>3,89,550</b>	<b>4,50,105</b>	<b>4,64,956</b>	<b>5,19,351</b>	<b>5,87,026</b>	<b>5,92,342</b>	<b>7,30,252</b>	<b>8,08,877</b>	<b>8,96,365</b>	<b>9,77,863</b>	<b>11,94,182</b>	<b>13,66,894</b>	<b>15,93,404</b>	<b>18,22,828</b>	
<b>1.Taxes on Income (i+ii)</b>	<b>2,394</b>	<b>3,512</b>	<b>1,252</b>	<b>2,088</b>	<b>1,724</b>	<b>2,608</b>	<b>1,210</b>	<b>2,138</b>	<b>2,702</b>	<b>1,419</b>	<b>383</b>	<b>187</b>	<b>640</b>	<b>873</b>	<b>493</b>	<b>615</b>	<b>963</b>	<b>2,205</b>	<b>813</b>	<b>852</b>	
i)Agricultural Income Tax	2,394	3,512	1,252	2,088	1,724	2,608	1,210	2,138	2,702	1,419	383	187	640	873	493	615	963	2,205	813	852	
ii)Taxes on Professions,Trades, Callings and Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>2.Taxes on Property and Capital Transactions (i to iii)</b>	<b>13,702</b>	<b>16,768</b>	<b>20,905</b>	<b>25,861</b>	<b>32,553</b>	<b>38,514</b>	<b>39,179</b>	<b>36,912</b>	<b>35,003</b>	<b>33,453</b>	<b>40,551</b>	<b>46,544</b>	<b>56,224</b>	<b>63,004</b>	<b>86,107</b>	<b>1,19,192</b>	<b>1,61,907</b>	<b>2,13,490</b>	<b>2,49,033</b>	<b>2,85,491</b>	
i)Land Revenue	1,112	1,144	1,185	1,979	2,265	2,371	2,233	2,375	3,272	3,467	3,935	3,492	3,840	4,059	4,385	4,388	4,701	4,721	5,173	5,250	
a)State Sales Tax	12,199	15,219	18,961	23,016	29,581	35,379	36,030	33,136	30,115	27,965	34,110	39,428	48,653	54,981	77,535	1,10,142	1,51,993	2,02,797	2,37,272	2,72,863	
iii)Urban Immovable Property Tax	391	405	759	866	707	764	916	1,401	1,616	2,021	2,506	3,624	3,731	3,964	4,187	4,662	5,213	5,973	6,588	7,378	
<b>3.Taxes on Commodities and Services (i to vii)</b>	<b>1,17,939</b>	<b>1,47,113</b>	<b>1,66,540</b>	<b>2,06,538</b>	<b>2,45,633</b>	<b>2,97,146</b>	<b>3,49,461</b>	<b>4,11,055</b>	<b>4,27,251</b>	<b>4,84,479</b>	<b>5,46,092</b>	<b>5,45,611</b>	<b>6,73,388</b>	<b>7,45,000</b>	<b>8,09,765</b>	<b>8,58,056</b>	<b>10,31,313</b>	<b>11,51,199</b>	<b>13,43,558</b>	<b>15,36,484</b>	
i)Sales Tax (a to f)	89,744	1,12,210	1,30,559	1,53,324	1,86,493	2,28,596	2,77,228	3,08,409	3,36,662	3,85,354	4,34,433	4,44,085	5,34,315	5,99,143	6,70,105	7,03,797	8,56,331	9,37,176	11,01,102	12,73,394	
a)State Sales Tax	80,068	1,02,350	1,21,398	1,37,551	1,68,858	1,97,663	2,60,014	2,91,164	3,09,185	3,55,450	3,97,143	4,16,457	4,91,714	5,21,383	6,18,267	6,25,307	8,07,162	8,34,976	10,76,247	12,55,149	
b)Central Sales Tax	9,667	9,846	9,135	12,803	16,126	16,689	16,956	16,313	27,366	28,731	35,695	26,098	35,588	70,036	36,124	48,636	33,966	1,01,621	24,170	17,460	
c)Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d)Surcharge on Sales Tax	2	-	23	1	-	-	-	-	-	-	-	32	4	1	1	177	1	1	1	1	
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f)Other Receipts	7	14	3	2,969	1,509	14,244	258	932	111	1,173	1,595	1,498	7,009	7,723	15,713	29,677	15,203	578	684	785	
ii)State Excise	17,541	21,030	22,221	33,095	35,321	44,929	41,853	54,341	52,962	59,110	68,894	54,146	66,307	65,591	74,645	84,100	95,307	1,16,925	1,30,956	1,44,052	
iii) Taxes on Vehicles	7,414	9,475	11,189	15,106	18,390	22,287	24,759	30,163	32,331	38,083	39,485	45,218	51,320	58,577	61,048	62,851	70,774	85,317	90,437	95,863	
iv)Taxes on Goods and Passengers	1	1	5	1	-	-	-	1	1	1	1	1	5	-	-	-	-	-	-	-	
v)Taxes and Duties on Electricity	3,056	4,115	2,215	4,446	4,999	751	4,676	16,856	3,906	334	1,493	518	19,263	18,997	962	3,152	3,178	3,904	4,294	4,724	
vi)Entertainment Tax	4	1	16	20	4	13	7	2	11	58	24	109	68	118	106	136	123	269	351		
vii)Other Taxes and Duties	179	281	339	542	425	570	938	1,286	1,387	1,586	1,728	1,620	2,074	2,619	2,887	4,050	5,586	7,754	16,500	18,100	
<b>B.Share in Central Taxes (i to ix)</b>	<b>48,626</b>	<b>57,643</b>	<b>68,695</b>	<b>75,118</b>	<b>83,842</b>	<b>1,03,696</b>	<b>1,24,265</b>	<b>1,27,174</b>	<b>1,38,230</b>	<b>1,53,522</b>	<b>1,58,561</b>	<b>1,61,426</b>	<b>1,71,522</b>	<b>2,01,200</b>	<b>2,40,495</b>	<b>2,51,820</b>	<b>3,21,204</b>	<b>4,05,170</b>	<b>4,71,054</b>	<b>5,41,712</b>	
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,00,249	1,28,589	1,44,420	1,66,084	
ii)Income Tax	15,365	19,042	22,594	28,987	31,920	43,644	52,432	52,395	56,180	64,137	-	-	-	-	-	-	60,877	86,308	90,253	1,03,791	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-17	-6	-22	-26	
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126	143	195	224	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,649	76,585	94,091	1,08,204	
vii)Union Excise Duty	33,261	38,601	46,101	46,131	51,922	60,052	71,833	74,779	82,050	89,385	-	-	-	-	-	-	66,525	73,110	92,443	1,06,309	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,815	40,457	49,735	57,195	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-16	-61	-70	
<b>II.NON-TAX REVENUE (C+D)</b>	<b>57,632</b>	<b>60,176</b>	<b>74,481</b>	<b>82,600</b>	<b>1,02,890</b>	<b>1,00,392</b>	<b>1,00,393</b>	<b>1,34,541</b>	<b>1,16,626</b>	<b>1,21,303</b>	<b>1,27,498</b>	<b>1,51,871</b>	<b>1,61,614</b>	<b>1,71,459</b>	<b>2,13,189</b>	<b>2,99,773</b>	<b>3,03,276</b>	<b>3,38,615</b>	<b>4,41,868</b>	<b>4,50,850</b>	
<b>C.State's Own Non-Tax Revenue (1 to 6)</b>	<b>20,881</b>	<b>23,472</b>	<b>27,940</b>	<b>32,322</b>	<b>39,635</b>	<b>53,549</b>	<b>51,380</b>	<b>55,210</b>	<b>55,766</b>	<b>53,072</b>	<b>65,908</b>	<b>54,338</b>	<b>67,777</b>	<b>80,698</b>	<b>81,909</b>	<b>93,680</b>	<b>93,757</b>	<b>1,20,955</b>	<b>1,29,677</b>	<b>1,45,958</b>	
<b>1.Interest Receipts</b>	<b>2,142</b>	<b>1,949</b>	<b>2,310</b>	<b>2,760</b>	<b>3,776</b>	<b>10,032</b>	<b>5,573</b>	<b>5,348</b>	<b>7,095</b>	<b>3,731</b>	<b>3,681</b>	<b>3,108</b>	<b>3,586</b>	<b>3,240</b>	<b>4,050</b>	<b>4,636</b>	<b>4,463</b>	<b>6,965</b>	<b>7,853</b>	<b>8,920</b>	
<b>2.Dividends and Profits</b>	<b>270</b>	<b>358</b>	<b>386</b>	<b>393</b>	<b>462</b>	<b>581</b>	<b>392</b>	<b>592</b>	<b>713</b>	<b>1,001</b>	<b>1,264</b>	<b>526</b>	<b>961</b>	<b>2,003</b>	<b>2,911</b>	<b>1,819</b>	<b>3,017</b>	<b>2,863</b>	<b>3,236</b>	<b>3,656</b>	
<b>3.General Services</b>	<b>8,383</b>	<b>8,260</b>	<b>8,778</b>	<b>8,906</b>	<b>10,820</b>	<b>13,445</b>	<b>15,788</b>	<b>19,000</b>	<b>18,567</b>	<b>21,064</b>	<b>25,302</b>	<b>21,706</b>	<b>26,195</b>	<b>30,704</b>	<b>30,510</b>	<b>41,662</b>	<b>39,196</b>	<b>52,609</b>	<b>61,856</b>	<b>69,787</b>	
of which:																					
State lotteries	6,556	5,387	5,728	6,283	7,219	9,258	10,663	10,551	11,231	10,082	13,417	12,159	12,809	13,368	15,138	22,957	23,632	32,525	42,000	47,460	
<b>4.Social Services ( i to ix)</b>	<b>3,110</b>	<b>3,056</b>	<b>3,433</b>	<b>4,188</b>	<b>4,588</b>	<b>6,094</b>	<b>4,726</b>	<b>6,216</b>	<b>6,614</b>	<b>6,725</b>	<b>7,678</b>	<b>8,182</b>	<b>10,627</b>	<b>12,764</b>	<b>12,525</b>	<b>12,457</b>	<b>14,247</b>	<b>14,779</b>	<b>16,960</b>	<b>18,854</b>	
i)Education, Sports, Art and Culture	1,847	1,504	1,711	2,176	2,832	2,908	2,616	3,048	3,534	3,918	4,498	5,356	6,341	8,186	8,576	8,209	9,991	10,089	11,716	12,895	
ii)Medical and Public Health	890	1,179	1,270	1,539	1,145	2,359	1,176	2,201	2,151	1,892	2,071	1,987	2,822	2,767	2,752	2,980	3,299	3,692	4,042	4,689	
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	3	6	14	13	13	
iv)Housing	72	75	82	86	105	108	147	126	125	140	287	183	176	168	165	387	103	76	86	97	
v)Urban Development	80	122	159	177	259	445	263	308	296	109	108	47	91	166	91	103	124	118	141	153	
vi)Labour and Employment	158	134	126	153	172	188	360	388	370	523	412	389	414	421	415	497	516	525	647	688	
vii)Social Security and Welfare	30	16	53	24	39	38	86	46	6	9	30	44	187								

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Kerala

Item	(Rs. lakh)																			
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1
xii)Village and Small Industries	136	262	141	282	135	321	193	149	520	236	236	314	125	582	413	472	840	584	614	825
xiii)Industries@	155	562	1,412	506	597	1,135	1,833	1,459	672	1,524	2,111	1,664	1,885	1,849	2,160	2,521	3,329	15,863	3,769	6,258
xiv)Ports and Light Houses	56	68	77	73	110	95	136	79	97	133	106	133	83	99	120	253	233	212	245	272
xv)Road Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xvi)Tourism	71	159	151	98	159	224	844	155	151	156	139	156	176	201	217	307	501	442	511	530
xvii)Others*	933	1,340	1,485	2,568	1,791	2,231	2,018	3,470	4,306	4,015	3,865	3,205	4,040	3,864	3,532	3,899	4,048	4,851	5,482	5,739
<b>D. Grants from the Centre (1 to 5)</b>	<b>36,751</b>	<b>36,704</b>	<b>46,541</b>	<b>50,278</b>	<b>63,255</b>	<b>46,843</b>	<b>49,013</b>	<b>79,331</b>	<b>60,860</b>	<b>68,231</b>	<b>61,590</b>	<b>97,533</b>	<b>93,837</b>	<b>90,761</b>	<b>1,31,280</b>	<b>2,06,093</b>	<b>2,09,519</b>	<b>2,17,659</b>	<b>3,12,191</b>	<b>3,04,892</b>
1.State Plan Schemes	9,553	17,274	20,483	24,301	29,850	14,330	16,075	16,731	21,498	22,723	22,029	24,417	47,774	36,974	62,845	48,581	63,078	1,01,387	1,73,803	1,70,326
of which:																				
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	1,695	1,305	5,359	2,700	5,023	3,821	1,555	1,587	2,350	2,340	2,674	2,109	1,667	1,821	1,779	1,839	1,964	3,656	-	-
3. Centrally Sponsored Schemes	13,214	12,463	15,462	19,123	24,354	20,802	22,037	18,584	22,290	19,903	20,990	40,960	24,386	30,912	28,672	29,597	35,235	41,371	85,541	82,014
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	5,106	4,669	5,645	5,136	4,079	12,176	491	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	12,289	5,662	5,237	4,154	4,028	7,890	4,240	37,760	9,077	18,129	11,818	17,871	19,519	21,054	37,984	1,26,076	1,09,242	71,245	52,847	52,552
a) Statutory Grants	6,396	471	554	629	638	1,345	1,359	1,649	1,515	1,340	1,775	6,762	12,670	12,978	8,685	70,891	57,571	41,326	41,326	41,326
b) Grants for relief on account of Natural Calamities	2,325	2,325	3,488	1,162	-	-	-	-	-	-	1,734	8,604	5,560	5,838	16,130	6,413	6,733	7,070	7,424	7,795
c) Others	3,568	2,866	1,195	2,363	3,390	6,545	2,881	36,111	7,562	16,789	8,309	2,505	1,289	2,238	13,169	48,772	44,937	22,849	4,097	3,431

See 'Notes to Appendix I'.