

Statement 13: Non-Development Expenditure*

(Amount in Rs. crore)

State	2007-08 (Accounts)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	18,277	19,552	22,822	7.0	16.7
2. Bihar	9,480	11,757	13,172	24.0	12.0
3. Chhattisgarh	3,146	4,046	4,523	28.6	11.8
4. Goa	947	1,377	1,885	45.4	36.8
5. Gujarat	13,735	14,041	17,199	2.2	22.5
6. Haryana	5,482	6,491	8,141	18.4	25.4
7. Jharkhand	5,023	5,789	7,249	15.3	25.2
8. Karnataka	11,212	14,222	15,134	26.8	6.4
9. Kerala	12,248	12,919	14,001	5.5	8.4
10. Madhya Pradesh	9,428	10,959	13,806	16.2	26.0
11. Maharashtra	24,507	27,579	35,520	12.5	28.8
12. Orissa	7,474	9,752	11,711	30.5	20.1
13. Punjab	13,052	14,250	16,979	9.2	19.2
14. Rajasthan	11,907	13,307	14,761	11.8	10.9
15. Tamil Nadu	16,426	19,838	23,027	20.8	16.1
16. Uttar Pradesh	27,135	30,997	42,051	14.2	35.7
17. West Bengal	18,935	21,238	28,264	12.2	33.1
II. Special Category					
1. Arunachal Pradesh	646	906	917	40.2	1.2
2. Assam	4,970	7,213	12,431	45.1	72.4
3. Himachal Pradesh	3,489	4,090	4,369	17.2	6.8
4. Jammu and Kashmir	5,964	6,189	7,216	3.8	16.6
5. Manipur	1,040	1,176	1,759	13.1	49.6
6. Meghalaya	813	939	1,129	15.4	20.3
7. Mizoram	661	832	1,023	25.9	23.0
8. Nagaland	1,331	1,547	1,848	16.2	19.5
9. Sikkim	1,629	1,455	1,599	-10.7	9.9
10. Tripura	1,419	1,702	2,460	19.9	44.6
11. Uttarakhand	2,857	3,549	4,321	24.2	21.7
All States	2,33,233	2,67,709	3,29,315	14.8	23.0
<i>Memo item:</i>					
1. NCT Delhi	4,394	4,840	5,267	10.1	8.8
2. Puducherry	574	718	808	25.1	12.4

* : Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-development purposes.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.