

Appendix Table 13: Plan and Non-Plan Expenditure – Revenue and Capital Components

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5
I. Plan Expenditure	2,31,332 (30.7)	3,12,145 (35.0)	3,23,277 (34.4)	3,49,400 (33.1)
a) Revenue	1,14,244 (15.2)	1,62,810 (18.2)	1,68,576 (17.9)	1,86,631 (17.7)
b) Capital	1,17,087 (15.6)	1,49,335 (16.7)	1,54,700 (16.5)	1,62,769 (15.4)
II. Non-Plan Expenditure	5,20,993 (69.3)	5,80,638 (65.0)	6,17,147 (65.6)	7,06,378 (66.9)
a) Revenue	4,66,560 (62.0)	5,28,599 (59.2)	5,58,588 (59.4)	6,50,607 (61.6)
b) Capital	54,432 (7.2)	52,039 (5.8)	58,558 (6.2)	55,771 (5.3)
III. Total Expenditure (I + II)	7,52,324 (100.0)	8,92,783 (100.0)	9,40,423 (100.0)	10,55,778 (100.0)

Note : 1. Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentages to Total Expenditure.

Source : Budget Documents of the State Governments.