

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Karnataka

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>89,345</b>	<b>3,07,764</b>	<b>3,97,109</b>	<b>1,02,809</b>	<b>3,92,603</b>	<b>4,95,412</b>	<b>1,22,216</b>	<b>4,36,953</b>	<b>5,59,169</b>	<b>1,54,687</b>	<b>4,66,138</b>	<b>6,20,825</b>	<b>1,80,390</b>	<b>5,46,062</b>	<b>7,26,452</b>	<b>2,02,224</b>	<b>6,45,894</b>	<b>8,48,118</b>	<b>2,36,014</b>	<b>7,84,094</b>	<b>10,20,108</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>88,856</b>	<b>1,80,967</b>	<b>2,69,823</b>	<b>1,02,299</b>	<b>2,39,124</b>	<b>3,41,423</b>	<b>1,21,532</b>	<b>2,55,201</b>	<b>3,76,733</b>	<b>1,54,237</b>	<b>2,63,703</b>	<b>4,17,940</b>	<b>1,80,127</b>	<b>3,01,543</b>	<b>4,81,670</b>	<b>2,01,871</b>	<b>3,67,711</b>	<b>5,69,582</b>	<b>2,35,512</b>	<b>4,54,580</b>	<b>6,90,092</b>
<b>A.Social Services (1 to 12)</b>	<b>36,668</b>	<b>1,17,224</b>	<b>1,53,892</b>	<b>43,903</b>	<b>1,45,381</b>	<b>1,89,284</b>	<b>53,641</b>	<b>1,54,585</b>	<b>2,08,226</b>	<b>69,842</b>	<b>1,68,008</b>	<b>2,37,850</b>	<b>93,102</b>	<b>1,82,272</b>	<b>2,75,374</b>	<b>1,23,037</b>	<b>2,01,993</b>	<b>3,25,030</b>	<b>1,50,280</b>	<b>2,19,783</b>	<b>3,70,063</b>
1.Education, Sports, Art and Culture	8,589	71,620	80,209	10,621	85,518	96,139	14,662	95,114	1,09,776	20,961	1,06,851	1,27,812	25,062	1,19,751	1,44,813	36,370	1,33,925	1,70,295	42,230	1,50,750	1,92,980
2.Medical and Public Health	7,685	16,617	24,302	8,977	20,560	29,537	10,789	25,231	36,020	12,202	26,922	39,124	16,384	29,391	45,775	11,954	28,544	40,498	14,426	30,062	44,488
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,680	467	9,147	7,463	559	8,022	-
4.Water Supply and Sanitation	5,052	1,034	6,086	6,419	1,681	8,100	8,003	1,574	9,577	10,698	1,158	11,856	16,312	1,742	18,054	20,334	1,774	22,108	23,857	1,668	25,525
5.Housing	1,952	491	2,443	4,453	687	5,140	3,508	605	4,113	3,338	427	3,765	6,665	498	7,163	6,865	561	7,426	12,998	621	13,619
6.Urban Development	547	1,248	1,795	784	3,169	3,953	833	1,513	2,346	1,097	1,668	2,765	3,206	1,526	4,732	10,007	1,832	11,839	8,825	1,117	9,942
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,596	5,004	13,600	7,253	5,981	13,234	9,928	6,309	16,237	15,439	6,822	22,261	17,471	7,274	24,745	18,794	7,819	26,613	27,310	8,057	35,367
8.Labour and Labour Welfare	907	1,067	1,974	1,145	1,369	2,514	1,083	1,467	2,548	513	1,768	2,281	762	1,860	2,622	492	2,118	2,610	616	2,151	2,767
9.Social Security and Welfare	2,428	9,173	11,601	2,839	10,538	13,377	3,615	12,363	15,978	4,238	11,976	16,214	5,317	12,006	17,323	6,282	14,310	20,592	8,589	13,495	22,084
10.Nutrition	733	6,294	7,027	841	6,950	7,791	909	2,132	3,041	888	1,660	2,548	1,566	2,176	3,742	2,933	2,844	5,777	3,536	4,019	7,555
11.Relief on account of Natural Calamities	-	3,646	3,646	-	7,261	7,261	-	5,999	5,999	-	5,477	5,477	-	3,267	3,267	-	4,608	4,608	-	4,391	4,391
12.Others*	179	1,030	1,209	571	1,667	2,238	311	2,280	2,591	468	3,279	3,747	357	2,781	3,138	326	3,191	3,517	430	2,893	3,323
<b>B.Economic Services (1 to 9)</b>	<b>52,188</b>	<b>63,743</b>	<b>1,15,931</b>	<b>58,396</b>	<b>93,743</b>	<b>1,52,139</b>	<b>67,891</b>	<b>1,00,616</b>	<b>1,68,507</b>	<b>84,395</b>	<b>95,695</b>	<b>1,80,090</b>	<b>87,025</b>	<b>1,19,271</b>	<b>2,06,296</b>	<b>78,834</b>	<b>1,65,718</b>	<b>2,44,552</b>	<b>85,232</b>	<b>2,34,797</b>	<b>3,20,029</b>
1.Agriculture and Allied Activities (i to xii)	10,519	17,724	28,243	15,009	22,292	37,301	18,975	30,625	49,600	22,301	36,611	58,912	22,316	40,021	62,337	24,014	63,438	87,452	24,394	58,790	83,184
i)Crop Husbandry	2,824	3,900	6,724	3,539	4,796	8,335	6,890	5,494	12,384	7,049	10,145	17,194	5,389	7,465	12,854	6,723	7,888	14,611	8,274	7,793	16,067
ii)Soil and Water Conservation	2,100	893	2,993	2,412	1,219	3,631	3,731	1,314	5,045	4,286	1,455	5,741	3,710	1,664	5,374	3,768	1,887	5,655	3,856	1,851	5,707
iii)Animal Husbandry	1,031	2,597	3,628	1,198	2,942	4,140	1,171	3,186	4,357	1,405	3,476	4,881	2,225	3,905	6,130	3,029	4,195	7,224	3,001	4,426	7,427
iv)Dairy Development	318	-	318	497	875	1,372	319	197	516	514	325	839	470	-	470	189	-	189	262	-	262
v)Fisheseries	524	354	878	523	495	1,018	734	569	1,303	719	736	1,455	809	731	1,540	830	1,902	976	904	1,880	
vi)Forestry and Wild Life	2,596	5,332	7,928	3,123	6,356	9,479	4,320	6,970	11,290	5,792	7,988	13,780	5,735	9,333	15,068	6,502	10,564	17,066	5,234	11,477	16,711
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	489	489	24	707	731	12	4,878	4,890	66	6,143	6,209	-	11,836	11,836	-	22,634	22,634	-	25,018	25,018
ix)Agricultural Research and Education	470	1,356	1,826	911	1,468	2,379	1,005	1,686	2,691	1,820	1,923	3,743	2,098	2,163	4,261	1,601	2,433	4,034	2,317	2,527	4,844
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	656	1,563	2,219	1,282	1,565	2,847	793	1,848	2,641	650	2,082	2,732	1,880	2,282	4,162	1,130	12,752	13,882	474	4,560	5,034
xii)Other Agricultural Programmes	-	1,240	1,240	-	4,483	3,369	-	4,483	2,338	-	642	642	-	642	642	-	255	255	-	234	234
2.Rural Development	23,260	1,840	25,100	25,930	1,650	27,580	29,568	1,896	31,464	40,230	3,843	44,073	38,941	2,890	41,831	30,631	2,487	33,118	33,654	2,681	36,335
3.Special Area Programmes	947	-	947	953	-	953	791	-	791	965	-	965	950	-	950	1,049	-	1,049	1,028	-	1,028
4.Irrigation and Flood Control	3,529	19,802	23,331	3,899	23,066	26,965	4,688	26,207	30,895	4,226	28,205	32,431	4,438	32,932	37,370	3,661	37,788	41,449	4,808	45,917	50,725
of which :																					
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272	34,116	34,388	275	41,694	41,969
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900	3,648	4,548	1,340	4,191	5,531
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	25	-	33	33
5.Energy	6,434	-	6,434	1,133	21,500	22,633	1,886	11,133	13,019	2,725	3,393	6,118	2,986	13,999	16,985	2,502	29,521	32,023	2,456	95,109	97,565
of which :																					
Power	6,175	-	6,175	795	21,500	22,295	912	11,133	12,045	1,093	3,393	4,486	1,055	13,999	15,054	1,172	29,521	30,693	947	95,109	96,056
6.Industry and Minerals (i to iii)	4,410	14,058	18,468	7,099	11,294	18,393	7,380	10,722	18,102	9,434	9,638	19,072	12,369	9,497	21,866	11,602	12,110	23,712	12,904	11,621	24,525
i)Village and Small Industries	3,232	4,063	7,295	4,679	7,634	12,313	4,708	7,020	11,728	4,871	6,329	11,200	8,844	6,211	15,055	9,490	7,882	17,372	9,911	7,901	17,812
ii)Industries@	1,178	9,995	11,173	2,420	3,660	6,080	2,672	3,702	6,374	4,563	3,309	7,872	3,525	3,286	6,811	1,612	4,228	5,840	2,993	3,720	6,713
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-
7.Transport and Communications (i + ii)	2,054	8,030	10,084	3,143	11,633	14,776	3,689	16,701	20,390	3,384	10,195	13,579	3,416	15,931	19,347	3,149	16,638	19,787	3,242	16,765	20,007
i) Roads and Bridges	2,049	7,826	9,875	3,135	9,504	12,639	3,681	11,425	15,106	3,370	9,867	13,237	3,378	10,709	14,087	2,927	12,050	14,977	3,028	13,309	16,337
ii)Others @@	5	204	209	8	2,129	2,137	8	5,276	5,284	14	328	342	38	5,222	5,260	222	4,588	4,810	214	3,456	3,670
8.Science, Technology and Environment	85	-	85	149	-	149	182	25	207	219	-	219	300	-	300	561	-	561	583	1	584
9.General Economic Services (i to iv)	950	2,289	3,239	1,081	2,308	3,389	732	3,307	4,039	911	3,810	4,721	1,309	4,001	5,310	1,665	3,735	5,400	2,163	3,913	6,076
i)Secretariat - Economic Services	81	488	569	86	597	683	77	699	776	93	788	881	108	869	977	99	991	1,090	130	1,127	1,257
ii)Tourism	79	60	139	301	72	373	250	68	318	399	97	496	558	108	666	697	85	782	1,160	94	1,254
iii)Civil Supplies	31	13	44	64	13																

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Karnataka

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	24,959	24,959	-	29,462	29,462	-	34,409	34,409	-	41,343	41,343	-	48,629	48,629	-	63,566	63,566	-	72,735	72,735	
ii) Interest on Internal Debt	-	9,289	9,289	-	10,589	10,589	-	12,455	12,455	-	16,058	16,058	-	19,494	19,494	-	21,916	21,916	-	26,383	26,383	
of which :																						
(a) Interest on Market Loans	-	7,970	7,970	-	9,224	9,224	-	10,878	10,878	-	14,084	14,084	-	16,520	16,520	-	19,497	19,497	-	21,828	21,828	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	8,881	8,881	-	10,888	10,888	-	12,039	12,039	-	14,011	14,011	-	15,831	15,831	-	18,363	18,363	-	21,222	21,222	
iv) Others	-	431	431	-	514	514	-	468	468	-	385	385	-	3,189	3,189	-	910	910	-	466	466	
D. Administrative Services (i to v)	467	28,076	28,543	494	35,137	35,631	681	40,268	40,949	412	47,460	47,872	245	54,631	54,876	313	62,115	62,428	438	69,983	70,421	
<b>I) Secretariat-General Services</b>	-	<b>942</b>	<b>942</b>	-	<b>1,035</b>	<b>1,035</b>	-	<b>1,257</b>	<b>1,257</b>	-	<b>1,526</b>	<b>1,526</b>	-	<b>1,645</b>	<b>1,645</b>	-	<b>1,879</b>	<b>1,879</b>	-	<b>1,965</b>	<b>1,965</b>	
ii) District Administration	-	2,659	2,659	-	3,107	3,107	-	3,500	3,500	-	3,937	3,937	-	4,294	4,294	-	5,069	5,069	-	5,031	5,031	
iii) Police	-	14,662	14,662	-	18,094	18,094	-	20,062	20,062	-	24,781	24,781	-	29,855	29,855	-	33,690	33,690	-	39,400	39,400	
iv) Public Works	317	5,371	5,688	368	7,147	7,515	279	9,470	9,749	202	10,353	10,555	198	11,191	11,389	184	13,046	13,230	245	13,498	13,743	
v) Others ++	150	4,442	4,592	126	5,754	5,880	402	5,979	6,381	210	6,863	7,073	47	7,646	7,693	129	8,431	8,560	193	10,089	10,282	
<b>E. Pensions</b>	-	<b>26,886</b>	<b>26,886</b>	-	<b>29,676</b>	<b>29,676</b>	-	<b>34,850</b>	<b>34,850</b>	-	<b>41,028</b>	<b>41,028</b>	-	<b>47,036</b>	<b>47,036</b>	-	<b>55,855</b>	<b>55,855</b>	-	<b>71,640</b>	<b>71,640</b>	
<b>F. Miscellaneous General Services</b>	-	<b>841</b>	<b>841</b>	-	<b>3,691</b>	<b>3,691</b>	-	<b>11,523</b>	<b>11,523</b>	-	<b>2,617</b>	<b>2,617</b>	-	<b>2,603</b>	<b>2,603</b>	-	<b>3,102</b>	<b>3,102</b>	-	<b>2,830</b>	<b>2,830</b>	
of which :																						
Payment on account of State Lotteries	-	841	841	-	2,508	2,508	-	10,058	10,058	-	1,730	1,730	-	2,239	2,239	-	2,517	2,517	-	1,794	1,794	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>9,827</b>	<b>9,827</b>	-	<b>11,789</b>	<b>11,789</b>	-	<b>12,467</b>	<b>12,467</b>	-	<b>12,393</b>	<b>12,393</b>	-	<b>14,693</b>	<b>14,693</b>	-	<b>11,513</b>	<b>11,513</b>	-	<b>19,374</b>	<b>19,374</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	9,827	9,827	-	11,789	11,789	-	12,467	12,467	-	12,393	12,393	-	14,693	14,693	-	11,513	11,513	-	19,374	19,374	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Karnataka

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>2,29,670</b>	<b>8,59,351</b>	<b>10,89,021</b>	<b>2,54,111</b>	<b>9,90,450</b>	<b>12,44,561</b>	<b>2,99,188</b>	<b>12,23,987</b>	<b>15,23,175</b>	<b>3,48,134</b>	<b>13,20,361</b>	<b>16,68,495</b>	<b>3,94,340</b>	<b>14,66,231</b>	<b>18,60,571</b>	<b>3,24,505</b>	<b>15,56,945</b>	<b>18,81,450</b>	<b>3,55,276</b>	<b>17,73,196</b>	<b>21,28,472</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>2,29,202</b>	<b>4,74,242</b>	<b>7,03,444</b>	<b>2,53,563</b>	<b>5,45,199</b>	<b>7,98,762</b>	<b>2,98,628</b>	<b>6,49,686</b>	<b>9,48,314</b>	<b>3,47,636</b>	<b>7,04,354</b>	<b>10,51,990</b>	<b>3,93,722</b>	<b>7,88,937</b>	<b>11,82,659</b>	<b>3,23,010</b>	<b>7,89,856</b>	<b>11,12,866</b>	<b>3,54,920</b>	<b>8,06,754</b>	<b>11,61,674</b>
<b>A.Social Services (1 to 12)</b>	<b>1,50,099</b>	<b>2,63,726</b>	<b>4,13,825</b>	<b>1,49,059</b>	<b>3,16,645</b>	<b>4,65,704</b>	<b>1,82,741</b>	<b>3,65,168</b>	<b>5,47,909</b>	<b>2,13,969</b>	<b>3,99,222</b>	<b>6,13,191</b>	<b>2,42,891</b>	<b>3,99,990</b>	<b>6,42,881</b>	<b>1,83,064</b>	<b>4,49,560</b>	<b>6,32,624</b>	<b>2,17,650</b>	<b>4,78,854</b>	<b>6,96,504</b>
1.Education, Sports, Art and Culture	36,652	1,83,473	2,20,125	41,731	2,14,365	2,56,096	52,107	2,47,983	3,00,090	64,957	2,83,304	3,48,261	74,957	2,75,184	3,50,141	50,803	3,05,598	3,56,401	60,245	3,16,358	3,76,603
2.Medical and Public Health	15,772	35,421	51,193	14,747	46,840	61,587	14,024	58,112	72,136	18,761	57,915	76,676	18,589	60,032	78,621	14,639	64,732	79,371	16,900	62,002	78,902
3.Family Welfare	10,609	635	11,244	8,486	768	9,254	13,691	1,002	14,693	12,813	868	13,681	18,782	1,229	20,011	15,138	856	15,994	16,089	902	16,991
4.Water Supply and Sanitation	30,252	1,423	31,675	26,660	1,666	28,326	34,601	1,532	36,133	28,234	679	28,913	31,177	798	31,975	29,602	689	30,291	32,453	1,024	33,477
5.Housing	10,491	589	11,080	11,222	587	11,809	13,079	999	14,078	24,778	1,561	26,339	28,396	1,135	29,531	17,235	1,415	18,650	15,332	1,652	16,984
6.Urban Development	8,701	657	9,358	5,311	711	6,022	8,845	1,027	9,872	7,312	1,646	8,958	8,628	1,207	9,835	7,644	1,019	8,663	23,655	5,306	28,961
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,598	10,796	35,394	26,389	12,353	38,742	28,570	14,341	42,911	33,586	13,810	47,396	40,154	14,441	54,595	27,733	21,372	49,105	24,098	16,662	40,760
8.Labour and Labour Welfare	992	2,621	3,613	1,566	2,864	4,430	3,449	3,501	3,668	3,175	6,783	3,175	3,390	7,009	2,867	3,555	6,422	2,299	4,111	6,410	
9.Social Security and Welfare	8,129	14,183	22,312	9,006	18,036	27,042	10,882	18,601	28,683	12,698	18,436	14,268	19,900	34,168	13,162	21,270	34,432	19,693	23,782	43,475	
10.Nutrition	3,432	4,262	7,694	3,291	4,450	7,741	3,572	4,640	8,212	6,577	5,789	12,366	3,901	6,877	10,778	3,913	4,935	8,848	6,689	6,132	12,821
11.Relief on account of Natural Calamities	-	6,636	6,636	-	10,430	10,430	-	9,337	9,337	-	7,877	7,877	-	11,385	11,385	-	19,221	19,221	-	36,363	36,363
12.Others*	471	3,030	3,501	650	3,575	4,225	721	4,093	4,814	645	4,162	4,807	420	4,412	4,832	328	4,898	5,226	197	4,560	4,757
<b>B.Economic Services (1 to 9)</b>	<b>79,103</b>	<b>2,10,516</b>	<b>2,89,619</b>	<b>1,04,504</b>	<b>2,28,554</b>	<b>3,33,058</b>	<b>1,15,887</b>	<b>2,84,518</b>	<b>4,00,405</b>	<b>1,33,667</b>	<b>3,05,132</b>	<b>4,38,799</b>	<b>1,50,831</b>	<b>3,88,947</b>	<b>5,39,778</b>	<b>1,39,946</b>	<b>3,40,296</b>	<b>4,80,242</b>	<b>1,37,270</b>	<b>3,27,900</b>	<b>4,65,170</b>
1.Agriculture and Allied Activities (i to xii)	27,293	56,235	83,528	35,988	60,074	96,062	36,659	78,272	1,14,931	35,792	81,180	1,16,972	37,613	71,196	1,08,809	33,721	73,990	1,07,711	45,040	89,853	1,34,893
i)Crop Husbandry	7,641	9,549	17,190	9,417	10,775	20,192	9,909	13,071	22,980	8,923	14,293	23,216	9,549	12,370	21,919	11,916	12,877	24,793	20,501	12,445	32,946
ii)Soil and Water Conservation	3,919	2,127	6,046	5,644	2,224	7,868	4,332	2,647	6,979	4,288	2,958	7,246	4,314	3,007	7,321	5,264	3,069	8,333	9,233	3,138	12,371
iii)Animal Husbandry	2,599	6,833	9,432	2,259	7,885	10,254	2,741	8,580	11,321	3,661	9,452	13,113	3,082	8,948	12,030	2,411	11,034	13,445	2,337	10,555	12,892
iv)Dairy Development	255	500	755	232	-	232	201	-	201	241	-	241	306	-	306	181	171	352	59	1,218	1,277
v)Fisheries	1,392	804	2,196	1,084	886	1,970	1,942	1,048	1,989	1,420	1,157	2,577	1,199	1,060	2,259	839	1,036	1,875	914	995	1,909
vi)Forestry and Wild Life	8,696	11,833	20,529	13,975	13,817	27,792	15,472	14,598	30,070	13,912	15,153	29,065	14,936	15,313	30,249	10,618	14,350	24,968	9,288	24,278	33,566
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	109	18,469	18,578	-	18,236	18,236	-	30,564	30,564	-	30,840	30,840	-	21,994	21,994	-	19,402	19,402	-	20,955	20,955
ix)Agricultural Research and Education	2,349	2,755	5,104	2,422	3,035	5,457	2,506	3,212	5,718	2,825	3,644	6,469	3,870	4,740	8,610	2,258	8,299	10,557	2,080	7,887	9,967
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	333	3,365	3,698	845	3,216	4,061	557	4,552	5,109	522	3,683	4,205	357	3,764	4,121	234	3,752	3,986	628	8,382	9,010
xii)Other Agricultural Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Rural Development	27,199	5,708	32,907	31,934	7,572	39,506	35,895	8,647	44,542	35,596	10,066	45,662	40,471	7,400	47,871	42,470	9,785	52,255	35,530	9,977	45,507
3.Special Area Programmes	1,032	-	1,032	1,313	-	1,313	1,464	-	1,464	-	1,578	-	1,578	-	1,578	7,362	8,875	1,512	3,172	4,684	1,937
4.Irrigation and Flood Control	4,515	52,128	56,643	4,177	53,425	57,602	5,216	64,662	69,878	5,379	71,092	76,471	5,713	13,363	19,076	6,889	13,783	15,216	5,081	12,825	17,906
of which :																					
i)Major and Medium Irrigation	360	47,288	47,648	608	48,287	48,895	758	58,607	59,365	690	64,371	65,061	682	6,177	6,859	500	6,401	6,901	203	6,116	6,319
ii)Minor Irrigation	1,561	4,811	6,372	1,320	5,105	6,425	1,600	6,041	7,641	1,779	6,705	8,484	1,461	7,136	8,597	933	7,334	8,267	2,231	6,660	8,891
iii)Flood Control and Drainage	-	29	29	-	34	34	-	15	15	-	16	16	-	50	50	-	48	48	-	49	49
5.Energy	1,643	59,798	61,441	1,860	67,000	68,860	1,854	76,985	78,839	6,851	87,078	93,929	3,209	2,30,461	2,33,670	6,219	1,84,473	1,90,692	5,606	1,67,699	1,73,305
of which :																					
Power	421	59,798	60,219	334	67,000	67,334	597	76,985	77,582	4,942	87,078	92,020	1,654	2,30,461	2,32,115	5,622	1,84,473	1,90,995	4,525	1,67,699	1,72,224
6.Industry and Minerals (i to iii)	10,213	12,511	22,724	10,014	12,943	22,957	13,000	18,697	31,697	19,087	14,945	34,032	21,731	12,857	34,588	16,260	15,238	31,498	9,263	13,793	23,056
i)Village and Small Industries	7,310	9,121	16,431	7,930	9,100	17,030	10,321	9,792	20,113	12,595	9,846	22,441	16,272	10,817	27,089	15,428	10,823	26,251	8,660	11,881	20,541
ii)Industries@	2,403	3,390	5,793	1,609	3,843	5,452	1,679	8,905	10,584	5,392	5,099	10,491	4,778	2,040	6,818	608	4,415	5,023	603	1,912	2,515
iii)Others**	500	-	500	475	-	475	1,000	-	1,000	1,100	-	1,100	681	-	681	224	224	224	-	-	-
7.Transport and Communications (i + ii)	4,005	19,455	23,460	3,842	22,369	26,211	4,121	30,596	34,717	6,590	33,848	40,438	11,770	39,592	51,362	6,687	32,891	39,578	4,750	26,392	31,142
i) Roads and Bridges	3,605	14,835	18,440	3,542	18,279	21,821	4,121	26,491	30,612	6,590	28,509	35,099	11,770	24,629	36,399	6,687	25,952	32,639	4,750	22,992	27,742
ii)Others @@	400	4,620	5,020	300	4,090	4,390	-	4,105	4,105	-	5,339	5,339	-	14,963	14,963	-	6,939	6,939	-	3,400	3,400
8.Science, Technology and Environment	300	1	301	516	1	517	729	1	730	320	1	321	306	1	307	780	-	780	1,230	1	1,231
9.General Economic Services (i to iv)	2,903	4,680	7,583	14,860	5,170	20,030	16,949	6,658	23,607	22,474	6,922	29,396	28,505	6,715	35,220	25,408					



**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Karnataka

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>5,12,461</b>	<b>19,80,724</b>	<b>24,93,185</b>	<b>5,06,866</b>	<b>22,97,224</b>	<b>28,04,090</b>	<b>7,82,304</b>	<b>25,61,239</b>	<b>33,43,543</b>	<b>8,31,282</b>	<b>29,06,195</b>	<b>37,37,477</b>	<b>10,56,400</b>	<b>31,48,637</b>	<b>42,05,037</b>	<b>14,03,135</b>	<b>33,20,631</b>	<b>47,23,766</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>5,12,186</b>	<b>9,11,141</b>	<b>14,23,327</b>	<b>5,05,664</b>	<b>11,78,947</b>	<b>16,84,611</b>	<b>7,74,682</b>	<b>13,63,013</b>	<b>21,37,695</b>	<b>8,22,758</b>	<b>16,34,940</b>	<b>24,57,699</b>	<b>9,82,985</b>	<b>15,85,666</b>	<b>25,68,651</b>	<b>13,04,468</b>	<b>16,74,771</b>	<b>29,79,239</b>
<b>A.Social Services (1 to 12)</b>	<b>2,62,320</b>	<b>5,09,955</b>	<b>7,72,275</b>	<b>3,11,081</b>	<b>5,78,798</b>	<b>8,89,879</b>	<b>4,20,816</b>	<b>6,72,855</b>	<b>10,93,671</b>	<b>4,78,409</b>	<b>8,33,958</b>	<b>13,12,367</b>	<b>6,18,210</b>	<b>9,74,971</b>	<b>15,93,180</b>	<b>8,61,433</b>	<b>10,11,765</b>	<b>18,73,198</b>
1.Education, Sports, Art and Culture	91,397	3,44,393	4,35,790	1,05,366	3,78,374	4,83,740	1,34,004	4,36,318	5,70,321	1,40,940	5,40,181	6,81,121	1,82,942	6,71,700	8,54,642	2,10,052	6,70,608	8,80,661
2.Medical and Public Health	16,337	69,539	85,876	26,315	74,091	1,00,406	24,904	78,700	1,03,604	26,029	1,01,139	1,27,169	48,173	1,17,039	1,65,211	53,775	1,18,796	1,72,571
3.Family Welfare	16,822	863	17,685	12,627	817	13,444	16,216	846	17,062	19,615	1,010	20,625	26,324	1,475	27,799	28,192	1,504	29,696
4.Water Supply and Sanitation	29,206	619	29,825	13,886	920	14,806	16,542	912	17,454	16,483	1,078	17,561	26,176	1,272	27,448	23,156	1,242	24,398
5.Housing	13,402	3,260	16,662	25,265	2,002	27,267	26,488	4,319	30,807	29,436	4,542	33,979	59,477	5,512	64,989	67,226	6,062	73,288
6.Urban Development	38,147	1,154	39,301	43,253	5,851	49,104	70,315	1,969	72,283	92,609	5,157	97,766	61,155	8,570	69,725	1,32,709	7,976	1,40,685
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	28,982	24,510	53,492	41,422	26,132	67,554	61,955	30,616	92,571	82,056	41,310	1,23,366	97,527	48,942	1,46,468	1,53,372	44,964	1,98,336
8.Labour and Labour Welfare	2,720	4,104	6,824	2,293	4,377	6,670	4,674	8,616	9,535	5,686	14,378	11,724	6,911	18,636	22,653	26,572	6,380	29,033
9.Social Security and Welfare	19,787	23,825	41,612	21,456	25,743	47,199	54,666	31,473	86,138	49,222	92,270	1,41,491	87,228	76,359	1,63,587	1,36,303	96,839	2,33,143
10.Nutrition	6,159	6,576	12,735	8,565	6,978	15,543	8,224	12,910	21,134	11,126	13,612	24,737	11,408	14,239	25,647	29,671	31,400	61,071
11.Relief on account of Natural Calamities	-	24,020	24,020	-	47,488	47,488	-	61,215	61,215	-	17,160	17,160	-	13,273	13,273	-	13,936	13,936
12.Others*	1,161	7,092	8,253	10,633	6,025	16,658	2,829	8,718	11,547	2,201	10,813	13,014	6,075	9,680	15,755	4,325	12,056	16,381
<b>B.Economic Services (1 to 9)</b>	<b>2,49,866</b>	<b>4,01,186</b>	<b>6,51,052</b>	<b>1,94,583</b>	<b>6,00,149</b>	<b>7,94,732</b>	<b>3,53,866</b>	<b>6,90,158</b>	<b>10,44,024</b>	<b>3,44,349</b>	<b>8,00,982</b>	<b>11,45,331</b>	<b>3,64,776</b>	<b>6,10,695</b>	<b>9,75,471</b>	<b>4,43,035</b>	<b>6,63,006</b>	<b>11,06,041</b>
1.Agriculture and Allied Activities (i to xii)	72,450	1,34,041	2,06,491	65,785	2,20,880	2,86,665	93,780	2,20,304	3,14,084	1,59,763	2,92,042	4,51,805	1,78,485	1,77,432	3,55,917	2,10,076	1,77,570	3,87,646
i)Crop Husbandry	35,290	13,012	48,302	20,648	14,561	35,209	38,839	18,338	57,177	46,413	28,728	75,142	77,074	26,543	1,03,618	94,561	27,455	1,22,016
ii)Soil and Water Conservation	15,210	3,115	18,325	15,330	2,265	17,595	12,637	2,432	15,069	19,528	4,875	24,402	19,798	7,036	26,833	18,437	5,312	23,749
iii)Animal Husbandry	3,287	11,819	15,106	4,907	13,391	18,298	8,253	13,781	22,034	8,141	16,811	24,952	12,372	19,485	31,856	16,702	19,308	36,010
iv)Dairy Development	165	-	165	980	-	980	425	1,100	1,525	2,734	902	3,636	12,975	-	12,975	22,645	-	22,645
v)Fisheseries	1,729	999	2,728	1,610	1,066	2,676	2,988	1,137	4,124	1,759	1,503	3,261	3,406	1,690	5,096	7,792	1,716	9,508
vi)Forestry and Wild Life	8,500	20,718	29,218	8,302	17,634	25,936	14,076	18,874	32,950	15,359	23,561	38,919	23,072	24,686	47,758	22,089	26,602	48,690
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	61,394	61,394	-	75,156	75,156	-	76,807	76,807	118	67,263	67,382	-	75,737	75,737	-	78,704	78,704
ix)Agricultural Research and Education	3,079	8,084	11,163	4,400	7,251	11,651	6,200	7,541	13,741	13,105	10,093	23,198	7,188	11,235	18,422	12,080	8,264	20,344
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	5,190	14,900	20,090	9,608	89,556	99,164	10,363	80,293	90,656	52,606	1,38,307	1,90,914	22,601	11,021	33,622	15,771	10,208	25,979
xii)Other Agricultural Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Rural Development	56,492	13,194	69,686	63,050	14,550	77,600	59,187	31,493	90,680	55,959	39,981	95,940	58,905	36,581	95,486	74,901	37,462	1,12,363
3.Special Area Programmes	4,663	10	4,673	2,900	14,245	17,145	4,513	30,338	34,852	15,568	17,136	32,704	27,359	-	27,359	33,479	-	33,479
4.Irrigation and Flood Control	3,104	18,287	21,391	6,461	15,121	21,582	9,721	19,720	29,442	12,180	15,672	27,853	10,827	18,322	29,149	11,688	19,734	31,422
of which :																		
i)Major and Medium Irrigation	310	5,750	6,060	290	6,542	6,832	312	7,667	7,979	430	6,636	7,066	1,291	6,858	8,149	1,296	8,928	10,224
ii)Minor Irrigation	844	12,489	13,333	2,004	8,530	10,534	2,031	11,994	14,025	2,288	8,997	11,285	3,176	11,424	14,600	2,969	10,762	13,731
iii)Flood Control and Drainage	-	48	48	-	49	49	-	59	59	-	39	39	-	40	40	-	44	44
5.Energy	17,096	1,72,576	1,89,672	1,425	1,82,268	1,83,693	3,059	2,37,141	2,40,201	873	2,29,903	2,30,776	2,624	1,86,183	1,88,807	3,740	2,40,390	2,44,130
of which :																		
Power	16,653	1,72,575	1,89,228	1,063	1,82,268	1,83,331	2,722	2,37,141	2,39,863	523	2,29,903	2,30,426	1,832	1,86,183	1,88,015	2,748	2,40,190	2,42,938
6.Industry and Minerals (i to iii)	8,639	22,887	31,526	13,511	22,258	35,769	19,500	17,086	36,586	30,296	36,868	67,164	22,272	22,319	44,592	27,643	24,976	52,619
i)Village and Small Industries	7,487	19,051	26,538	11,507	19,517	31,024	17,969	15,035	33,004	21,635	34,473	56,108	15,572	19,367	34,939	21,557	22,211	43,768
ii)Industries@	802	3,836	4,638	2,004	2,741	4,745	1,331	2,052	3,382	8,462	2,394	10,856	6,700	2,952	9,653	6,085	2,766	8,851
iii)Others**	350	-	350	-	-	-	200	-	200	200	-	200	-	-	-	-	-	-
7.Transport and Communications (i + ii)	28,882	32,878	61,760	31,488	44,122	75,610	58,158	98,240	1,56,398	57,991	74,563	1,32,553	47,655	69,773	1,17,428	59,313	61,118	1,20,431
i) Roads and Bridges	28,882	20,844	49,726	31,488	33,700	65,188	58,158	70,383	1,28,541	57,991	50,852	1,08,842	47,655	59,472	1,07,127	59,313	42,968	1,02,281
ii)Others @@	-	12,034	12,034	-	10,422	10,422	-	27,857	27,857	-	23,711	23,711	-	10,300	10,300	-	18,150	18,150
8.Science, Technology and Environment	886	-	886	1,577	1	1,578	1,632	1	1,633	2,746	1	2,747	3,253	1	3,254	4,091	1	4,092
9.General Economic Services (i to iv)	57,654	7,313	64,967	8,386	86,704	95,090	1,04,315	35,834	1,40,149	8,974	94,817	1,03,790	13,396	1,00,084	1,13,479	18,105	1,01,755	1,19,859
i)Secretariat - Economic Services	786	2,286	3,072	3,038	2,375	5,413	1,474	4,500	5,974	2,106	4,673	6,779	4,556	4,112	8,667	6,287	3,640	9,928
ii)Tourism	5,605	142	5,747	3,094	149	3,243	4,832	157	4,989	4,496	224	4,721	5,207	270	5,477	7,280	267	7,547
iii)Civil Supplies	164	359	523	195	343	538	201	506	707	132	802	934	170	1,338	1,508	169	1,213	1,382
iv)Others +	51,099	4,526	55,625	2,059	83,837	85,896	97,807	30,671	1,28,479	2,239	89,117	91,356	3,463	94,363	97,826	4,368	96,634	1,01,002
<b>II.NON-DEVELOPMENTAL EXPENDITURE</b>	<b>275</b>	<b>9,89,749</b>	<b>9,90,024</b>	<b>1,202</b>	<b>10,02,381</b>	<b>10,03,583</b>	<b>7,622</b>	<b>10,34,320</b>	<b>10,41,942</b>	<b>8,524</b>	<b>10,78,655&lt;/</b>							

