

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Karnataka

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	74,690	26,075	1,00,765	95,758	33,654	1,29,412	1,06,755	44,072	1,50,827	1,42,499	45,587	1,88,086	1,17,392	42,088	1,59,480	1,43,775	48,716	1,92,491	1,24,118	53,826	1,77,944	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	74,690	26,075	1,00,765	95,758	33,654	1,29,412	1,06,755	44,072	1,50,827	1,42,499	45,587	1,88,086	1,17,392	42,088	1,59,480	1,43,775	48,716	1,92,491	1,24,118	53,826	1,77,944	
I.Total Capital Outlay (1 + 2)	56,382	9,099	65,481	65,431	13,155	78,586	59,224	19,439	78,663	97,641	21,146	1,18,787	91,598	22,083	1,13,681	1,00,135	23,910	1,24,045	86,295	28,900	1,15,195	
1.Developmental (a + b)	55,243	9,099	64,342	64,072	13,155	77,227	57,316	19,439	76,755	95,343	21,146	1,16,489	89,379	22,083	1,11,462	97,666	23,910	1,21,576	82,877	28,900	1,11,777	
(a)Social Services (1 to 9)	1,753	7	1,760	3,237	8	3,245	3,868	4	3,872	5,200	6	5,206	6,861	-	6,861	8,233	-	8,233	5,024	27	5,051	
1.Education, Sports, Art and Culture	172	-	172	363	-	363	575	-	575	906	-	906	1,050	-	1,050	892	-	892	879	-	879	
2.Medical and Public Health	657	-	657	528	-	528	712	-	712	1,025	-	1,025	1,111	-	1,111	1,382	-	1,382	793	-	793	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	310	-	310	246	-	246	
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Housing	364	-	364	1,220	-	1,220	1,276	-	1,276	954	-	954	1,057	-	1,057	1,358	-	1,358	304	-	304	
6.Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	516	-	516	10	-	10	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	405	-	405	774	-	774	1,017	-	1,017	2,182	-	2,182	3,292	-	3,292	3,592	-	3,592	2,536	-	2,536	
8.Social Security and Welfare	98	-	98	308	-	308	243	-	243	68	-	68	149	-	149	115	-	115	200	-	200	
9.Others *	57	7	64	44	8	52	45	4	49	65	6	71	200	-	200	68	-	68	56	27	83	
(b)Economic Services (1 to 10)	53,490	9,092	62,582	60,835	13,147	73,982	53,448	19,435	72,883	90,143	21,140	1,11,283	82,518	22,083	1,04,601	89,433	23,910	1,13,343	77,853	28,873	1,06,726	
1.Agriculture and Allied Activities (i to xi)	1,313	-	1,313	1,306	-	1,306	1,486	-	1,486	856	-	856	1,334	-	1,334	1,648	-	1,648	2,473	-	2,473	
i)Crop Husbandry	52	-	52	59	-	59	300	-	300	111	-	111	51	-	51	22	-	22	13	-	13	
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Animal Husbandry	5	-	5	7	-	7	18	-	18	52	-	52	94	-	94	39	-	39	40	-	40	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v)Fisheries	107	-	107	88	-	88	204	-	204	146	-	146	229	-	229	282	-	282	269	-	269	
vi)Forestry and Wild Life	68	-	68	32	-	32	81	-	81	66	-	66	321	-	321	177	-	177	177	-	177	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	12	-	12	15	-	15	20	-	20	20	-	20	52	-	52	20	-	20	20	-	20	
ix)Agricultural Research and Education	19	-	19	-	-	-	3	-	3	1	-	1	576	-	576	-	-	-	-	-	-	
x)Co-operation	1,050	-	1,050	1,094	-	1,094	832	-	832	458	-	458	11	-	11	888	-	888	814	-	814	
xi)Others @	-	-	-	11	-	11	28	-	28	2	-	2	-	-	220	-	-	220	1,140	-	1,140	
2.Rural Development	-	182	182	-	45	45	-	166	166	-	178	178	-	273	273	-	19	19	-	-2	-2	
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which:																						
4.Major and Medium Irrigation and Flood Control	17,539	8,909	26,448	24,264	13,113	37,377	32,453	19,268	51,721	49,678	20,962	70,640	52,633	21,810	74,443	55,761	23,886	79,647	62,634	28,873	91,507	
5.Energy	24,401	-	24,401	24,514	-	24,514	7,216	-	7,216	23,163	-	23,163	12,001	-	12,001	14,053	-	14,053	-	-	-	
6.Industry and Minerals (i to iv)	2,716	-	2,716	2,656	-	2,656	3,359	-	3,359	3,402	-	3,402	4,741	-	4,741	3,838	-	3,838	1,702	-	1,702	
i)Village and Small Industries	998	-	998	835	-	835	2,034	-	2,034	1,775	-	1,775	1,839	-	1,839	1,123	-	1,123	1,692	-	1,692	
ii)Iron and Steel Industries	-	-	-	-	-	-	26	-	26	-	-	-	18	-	18	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	30	-	30	-	-	-	-	-	-	
iv)Others #	1,718	-	1,718	1,821	-	1,821	1,299	-	1,299	1,627	-	1,627	2,854	-	2,854	2,715	-	2,715	10	-	10	
7.Transport (i + ii)	7,704	-	7,704	8,167	-12	8,155	9,050	-	9,050	13,006	-	13,006	11,844	-	11,844	14,258	5	14,263	11,162	-	11,162	
i)Roads and Bridges	3,724	-	3,724	4,554	-12	4,542	5,286	-	5,286	5,762	-	5,762	7,549	-	7,549	6,494	5	6,499	9,212	-	9,212	
ii)Others **	3,980	-	3,980	3,613	-	3,613	3,764	-	3,764	7,244	-	7,244	4,295	-	4,295	7,764	-	7,764	1,950	-	1,950	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.General Economic Services (i + ii)	-183	1	-182	-72	1	-71	-116	1	-115	38	-	38	-35	-	-35	-125	-	-125	-118	2	-116	
i)Tourism	55	-	55	128	-	128	19	-	19	38	-	38	28	-	28	24	-	24	16	-	16	
ii)Others @@@	-238	1	-237	-200	1	-199	-135	1	-134	-	-	-	-63	-	-63	-149	-	-149	-134	2	-132	
II.Non-Developmental (General Services)	1,139	-	1,139	1,359	-	1,359	1,908	-	1,908	2,298	-	2,298	2,219	-	2,219	2,469	-	2,469	3,418	-	3,418	
II.Discharge of Internal Debt (1 to 8)	-	937	937	-	1,060	1,060	-	3,200	3,200	-	3,737	3,737	-	1,624	1,624	-	4,512	4,512	-	2,010	2,010	
1.Market Loans	-	3	3	-	4	4	-	1,828	1,828	-	2,507	2,507	-	12	12	-	3,136	3,136	-	25	25	
2.Loans from LIC	-	290	290	-	316	316	-	356	356	-	400	400	-	466	466	-	545	545	-	672	672	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	62	62	-	60	60	-	55	55	-	51	51	-	54	54	-	51	51	-	45	45	
5.Loans from National Co-operative Development Corporation	-	428	428	-	510	510	-	780	780	-	672	672	-	694	694	-	709	709	-	796	796	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	154	154	-	170	170	-	181	181	-	107	107	-	398	398	-	71	71	-	472	472	
of which:																						
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	26	26	-	-	-	-	-	-	
III.Repayment of Loans to the Centre (1 to 7)	-	14,573	14,573	-	15,704	15,704	-	18,046	18,046	-	18,454	18,454	-	16,922	16,922	-	19,372	19,372	-	22,076	22,076	

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EXPENDITURE
Karnataka

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i.Increase(+)/Decrease(-) in Cash																						
Balances																						
a)Opening Balance																						
b)Closing Balance																						
ii.Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																						
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Karnataka

Item	(Rs. lakh)																				
	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	1,09,882	61,146	1,71,028	1,69,834	74,163	2,43,997	1,82,329	76,319	2,58,648	2,18,905	78,969	2,97,874	2,30,114	1,03,077	3,33,191	3,12,372	2,13,580	5,25,952	3,82,738	47,03,999	50,86,737
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	1,09,882	61,146	1,71,028	1,69,834	74,163	2,43,997	1,82,329	76,319	2,58,648	2,18,905	78,969	2,97,874	2,30,114	1,03,077	3,33,191	3,12,372	2,13,580	5,25,952	3,82,738	4,15,464	7,98,202
I.Total Capital Outlay (1 + 2)	91,351	29,644	1,20,995	1,45,084	29,339	1,74,423	1,51,706	26,224	1,77,930	1,70,452	24,238	1,94,690	1,89,865	20,702	2,10,567	2,73,356	20,243	2,93,599	2,93,012	9,928	3,02,940
1.Developmental (a + b)	87,828	29,644	1,17,472	1,41,628	29,339	1,70,967	1,47,171	25,765	1,72,936	1,65,767	24,158	1,89,925	1,84,711	20,702	2,05,413	2,65,771	20,243	2,86,014	2,81,419	8,678	2,90,097
(a)Social Services (1 to 9)	13,754	-	13,754	45,289	249	45,538	36,896	820	37,716	29,682	188	29,870	21,130	100	21,230	29,299	231	29,530	42,264	458	42,722
1.Education, Sports, Art and Culture	880	-	880	10,776	247	11,023	608	817	1,425	426	188	614	347	100	447	640	31	671	508	23	531
2.Medical and Public Health	6,816	-	6,816	8,788	-	8,788	9,417	-	9,417	7,161	-	7,161	7,903	-	7,903	4,361	-	4,361	2,513	-	2,513
3.Family Welfare	1,553	-	1,553	2,252	-	2,252	1,404	-	1,404	3,015	-	3,015	2,049	-	2,049	686	-	686	1,164	-	1,164
4.Water Supply and Sanitation	-	-	-	14,793	-	14,793	17,269	-	17,269	11,442	-	11,442	5,269	-	5,269	3,751	-	3,751	11,523	-	11,523
5.Housing	911	-	911	5,691	-	5,691	3,412	-	3,412	2,568	-	2,568	324	-	324	12,771	200	12,971	14,423	435	14,858
6.Urban Development	36	-	36	30	-	30	-	-	-	10	-	10	-	-	-	10	-	10	2,500	-	2,500
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,240	-	3,240	2,672	-	2,672	4,427	-	4,427	4,749	-	4,749	4,837	-	4,837	5,510	-	5,510	8,835	-	8,835
8.Social Security and Welfare	216	-	216	128	-	128	110	3	113	111	-	111	265	-	265	1,362	-	1,362	682	-	682
9.Others *	102	-	102	159	2	161	249	-	249	200	-	200	136	-	136	208	-	208	116	-	116
(b)Economic Services (1 to 10)	74,074	29,644	1,03,718	96,339	29,090	1,25,429	1,10,275	24,945	1,35,220	1,36,085	23,970	1,60,055	1,63,581	20,602	1,84,183	2,36,472	20,012	2,56,484	2,39,155	8,220	2,47,375
1.Agriculture and Allied Activities (i to xi)	1,886	-	1,886	2,093	-	2,093	1,317	-54	1,263	3,199	-	3,199	2,764	-	2,764	2,296	-	2,296	745	-	745
i)Crop Husbandry	107	-	107	51	-	51	24	-	24	11	-	11	2	-	2	5	-	5	5	-	5
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Animal Husbandry	13	-	13	111	-	111	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	517	-	517	848	-	848	625	-	625	392	-	392	484	-	484	679	-	679	327	-	327
vi)Forestry and Wild Life	189	-	189	123	-	123	89	-	89	1,190	-	1,190	749	-	749	357	-	357	248	-	248
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	20	-	20	15	-	15	15	-	15	20	-	20	240	-	240	-	-	-	100	-	100
ix)Agricultural Research and Education	241	-	241	63	-	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	799	-	799	882	-	882	564	-54	510	1,457	-	1,457	1,289	-	1,289	1,253	-	1,253	65	-	65
xi)Others @	-	-	-	-	-	-	-	-	-	129	-	129	-	-	-	-	-	-	-	-	-
2.Rural Development	-	19	19	-	220	220	-	1	1	-	157	157	-	2	2	-	10	10	-	18	18
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	55,641	29,623	85,264	71,233	28,870	1,00,103	85,792	24,983	1,10,775	98,638	23,501	1,22,139	1,31,893	20,593	1,52,486	1,82,843	20,002	2,02,845	1,79,944	8,202	1,88,146
5.Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Industry and Minerals (i to iv)	3,634	-	3,634	6,608	-	6,608	5,712	-	5,712	4,985	-	4,985	1,688	-	1,688	1,607	-	1,607	352	-	352
i)Village and Small Industries	1,056	-	1,056	849	-	849	773	-	773	854	-	854	531	-	531	1,137	-	1,137	167	-	167
ii)Iron and Steel Industries	899	-	899	929	-	929	1,289	-	1,289	1,069	-	1,069	329	-	329	245	-	245	185	-	185
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	1,679	-	1,679	4,830	-	4,830	3,650	-	3,650	3,062	-	3,062	828	-	828	225	-	225	-	-	-
7.Transport (i + ii)	12,989	1	12,990	16,470	-	16,470	17,514	-	17,514	28,718	300	29,018	26,466	-	26,466	42,308	-	42,308	51,021	-	51,021
i)Roads and Bridges	10,622	1	10,623	15,846	-	15,846	17,236	-	17,236	27,492	-	27,492	25,805	-	25,805	41,812	-	41,812	50,511	-	50,511
ii)Others **	2,367	-	2,367	624	-	624	278	-	278	1,226	300	1,526	661	-	661	496	-	496	510	-	510
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	-76	1	-75	-65	-	-65	-60	15	-45	545	12	557	770	7	777	7,418	-	7,418	7,093	-	7,093
i)Tourism	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others @@@	-84	1	-83	-65	-	-65	-60	15	-45	545	12	557	770	7	777	7,418	-	7,418	7,093	-	7,093
II.Non-Developmental (General Services)	3,523	-	3,523	3,456	-	3,456	4,535	459	4,994	4,685	80	4,765	5,154	-	5,154	7,585	-	7,585	11,593	1,250	12,843
II.Discharge of Internal Debt (1 to 8)	-	5,098	5,098	-	10,699	10,699	-	14,683	14,683	-	10,115	10,115	-	23,120	23,120	-	28,676	28,676	-	8,37,343	8,37,343
1.Market Loans	-	2,800	2,800	-	7,635	7,635	-	7,850	7,850	-	5	5	-	8,575	8,575	-	10,085	10,085	-	17,605	17,605
2.Loans from LIC	-	1,064	1,064	-	941	941	-	1,983	1,983	-	1,937	1,937	-	2,272	2,272	-	2,962	2,962	-	2,683	2,683
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	36	36	-	837	837	-	3,091	3,091	-	5,251	5,251	-	8,475	8,475	-	11,181	11,181	-	53,783	53,783
5.Loans from National Co-operative Development Corporation	-	855	855	-	908	908	-	1,539	1,539	-	2,718	2,718	-	3,453	3,453	-	4,257	4,257	-	3,723	3,723
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,38,164	5,38,164
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,21,138	2,21,138
8.Others	-	343	343	-	378	378	-	220	220	-	204	204	-	345	345	-	191	191	-	247	247
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Compensation Bonds	-	-	-	-																	

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Karnataka

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i.Increase(+)/Decrease(-) in Cash																						
Balances				5,195			-5,645			1,786			-3,333			2,741			7,388			-5,765
a)Opening Balance				-1,078			4,116			-1,529			257			-3,075			-333			7,055
b)Closing Balance				4,117			-1,529			257			-3,076			-334			7,055			1,290
ii.Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)				53,793			7,767			2,087			16,476			-2,339			-55,366			-9,151
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Karnataka

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	5,21,534	62,67,560	67,89,094	6,06,234	97,80,654	10,386,888	8,71,689	13,803,228	14,674,918	7,95,022	12,606,499	13,401,522	7,89,468	20,46,465	28,35,933	10,44,561	22,52,804	32,97,365
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	5,21,534	4,09,917	9,31,451	6,06,234	87,006	6,93,240	8,71,689	1,93,228	10,64,917	7,95,022	2,70,610	10,65,632	7,89,468	4,23,264	12,12,732	10,44,561	3,38,054	13,82,615
I.Total Capital Outlay (1 + 2)	4,66,472	896	4,67,368	5,80,640	1,553	5,82,193	8,41,078	13,179	8,54,257	7,19,880	1,45,014	8,64,894	6,95,985	2,47,521	9,43,506	9,47,759	1,13,516	10,61,275
1.Developmental (a + b)	4,52,851	896	4,53,747	5,58,848	1,553	5,60,401	8,08,984	13,179	8,22,163	6,91,478	1,39,514	8,30,992	6,63,635	2,43,414	9,07,049	9,14,529	1,06,920	10,21,449
(a)Social Services (1 to 9)	48,584	20	48,604	1,10,321	209	1,10,530	1,29,183	79	1,29,263	1,95,678	19,089	2,14,768	2,16,731	40,526	2,57,256	2,62,283	20,592	2,82,875
1.Education, Sports, Art and Culture	472	20	492	5,058	209	5,267	5,419	79	5,498	11,382	695	12,077	18,581	359	18,940	26,302	373	26,675
2.Medical and Public Health	797	–	797	769	–	769	14,295	–	14,295	35,424	–	35,424	36,963	–	36,963	35,071	–	35,071
3.Family Welfare	33	–	33	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	22,428	–	22,428	72,009	–	72,009	56,844	–	56,844	94,500	3,409	97,909	1,08,200	2,401	1,10,601	1,17,590	2,500	1,20,090
5.Housing	14,775	–	14,775	21,587	–	21,587	22,504	–	22,504	5,258	11,968	17,226	7,792	11,526	19,318	9,200	14,719	23,919
6.Urban Development	3,935	–	3,935	3,381	–	3,381	13,200	–	13,200	25,000	3,018	28,018	40,000	3,358	43,358	41,173	3,000	44,173
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,529	–	5,529	6,637	–	6,637	16,440	–	16,440	20,125	–	20,125	918	22,881	23,799	24,657	–	24,657
8.Social Security and Welfare	546	–	546	357	–	357	274	–	274	1,957	–	1,957	3,684	–	3,684	7,250	–	7,250
9.Others *	69	–	69	523	–	523	207	–	207	2,032	–	2,032	593	–	593	1,040	–	1,040
(b)Economic Services (1 to 10)	4,04,267	876	4,05,143	4,48,527	1,344	4,49,871	6,79,801	13,100	6,92,901	4,95,800	1,20,425	6,16,224	4,46,904	2,02,889	6,49,793	6,52,246	86,327	7,38,573
1.Agriculture and Allied Activities (i to xi)	1,879	–	1,879	2,661	-945	1,716	3,440	-125	3,315	8,015	-121	7,894	9,016	–	9,016	10,348	–	10,348
i)Crop Husbandry	10	–	10	4	–	4	23	–	23	2,060	–	2,060	2,365	–	2,365	1,500	–	1,500
ii)Soil and Water Conservation	–	–	–	1,999	–	1,999	386	–	386	397	–	397	1,000	–	1,000	1,000	–	1,000
iii)Animal Husbandry	14	–	14	10	–	10	751	–	751	3,970	–	3,970	2,750	–	2,750	4,757	–	4,757
iv) Dairy Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
v)Fisherries	756	–	756	560	-4	556	1,328	-2	1,326	1,006	–	1,006	2,430	–	2,430	2,582	–	2,582
vi)Forestry and Wild Life	361	–	361	78	–	78	618	–	618	355	–	355	274	–	274	313	–	313
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	5	–	5	10	–	10	10	–	10	–	–	–	–	–	–	–	–	–
ix)Agricultural Research and Education	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
x)Co-operation	733	–	733	–	-941	-941	325	-124	201	227	-121	107	197	–	197	197	–	197
xi)Others @	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Rural Development	–	93	93	–	96	96	17,523	111	17,634	13,609	82	13,691	7,410	120	7,530	10,500	120	10,620
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
of which:	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	3,00,190	783	3,00,973	3,32,625	344	3,32,969	4,11,219	355	4,11,574	2,51,299	92,851	3,44,150	2,69,812	49,856	3,19,668	3,77,635	64,547	4,42,182
5.Energy	–	–	–	5,000	–	5,000	30,000	13,047	43,047	32,000	11,290	43,290	25,000	58,800	83,800	67,500	7,800	75,300
6.Industry and Minerals (i to iv)	887	–	887	1,210	–	1,210	6,612	-241	6,372	10,723	-2,133	8,590	1,009	–	1,009	7,401	–	7,401
i)Village and Small Industries	299	–	299	525	–	525	74	–	74	1,108	-3	1,105	844	–	844	2,134	–	2,134
ii)Iron and Steel Industries	620	–	620	680	–	680	6,531	-241	6,291	9,499	-2,131	7,368	–	–	–	5,100	–	5,100
iii)Non-Ferrous Mining and Metallurgical Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others #	-32	–	-32	5	–	5	7	–	7	117	–	117	165	–	165	167	–	167
7.Transport (i + ii)	89,584	–	89,584	1,01,141	1,904	1,03,045	1,82,350	–	1,82,350	1,38,166	12,996	1,51,162	1,27,894	91,543	2,19,438	1,67,562	13,500	1,81,062
i)Roads and Bridges	84,548	–	84,548	1,00,570	1,904	1,02,474	1,75,835	–	1,75,835	1,27,017	12,996	1,40,013	1,16,040	91,543	2,07,583	1,46,212	13,500	1,59,712
ii)Others **	5,036	–	5,036	571	–	571	6,516	–	6,516	11,149	–	11,149	11,854	–	11,854	21,350	–	21,350
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.General Economic Services (i + ii)	11,727	–	11,727	5,890	-55	5,835	28,656	-47	28,609	41,988	5,461	47,448	6,763	2,569	9,332	11,300	360	11,660
i)Tourism	–	–	–	–	–	–	–	–	–	5,086	–	5,086	4,613	–	4,613	10,000	–	10,000
ii)Others @@@	11,727	–	11,727	5,890	-55	5,835	28,656	-47	28,609	36,902	5,461	42,363	2,150	2,569	4,719	1,300	360	1,660
II.Non-Developmental (General Services)	13,621	–	13,621	21,792	–	21,792	32,094	–	32,094	28,402	5,500	33,902	32,350	4,107	36,457	33,230	6,596	39,826
II.Discharge of Internal Debt (1 to 8)	–	2,72,997	2,72,997	–	39,337	39,337	–	1,01,234	1,01,234	–	88,021	88,021	–	1,31,519	1,31,519	–	3,04,604	3,04,604
1.Market Loans	–	18,255	18,255	–	24,928	24,928	–	23,254	23,254	–	46,251	46,251	–	83,378	83,378	–	1,04,657	1,04,657
2.Loans from LIC	–	3,478	3,478	–	3,473	3,473	–	3,467	3,467	–	3,459	3,459	–	3,459	3,459	–	3,422	3,422
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Loans from National Co-operative Development Corporation	–	35,113	35,113	–	245	245	–	3,133	3,133	–	7,960	7,960	–	7,597	7,597	–	17,190	17,190
6.WMA from RBI	–	4,213	4,213	–	4,506	4,506	–	4,214	4,214	–	4,045	4,045	–	3,501	3,501	–	2,300	2,300
7.Special Securities issued to NSSF	–	1,46,279	1,46,279	–	–	–	–	–	–	–	7,813	7,813	–	5,200	5,200	–	1,35,000	1,35,000
8.Others	–	64,537	64,537	–	–	–	–	11,467	11,467	–	17,893	17,893	–	27,782	27,782	–	41,447	41,447
of which:	–	1,122	1,122	–	6,185	6,185	–	55,699	55,699	–	601	601	–	603	603	–	588	588
Land Compensation Bonds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Repayment of Loans to the Centre (1 to 7)	–	2,76,222	2,76,222	–	41,750	41,750	–	73,703	73,703	–	44,856	44,856	–	46,897	46,897	–	50,827	50,827

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Karnataka

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1.State Plan Schemes	-	2,70,640	2,70,640	-	39,661	39,661	-	71,666	71,666	-	42,733	42,733	-	44,711	44,711	-	48,629	48,629
of which:																		
Advance release of Plan Assistance for																		
Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	-	376	376	-	371	371	-	370	370	-	369	369	-	368	368	-	368	-
3.Centrally Sponsored Schemes	-	856	856	-	971	971	-	999	999	-	1,081	1,081	-	1,147	1,147	-	1,195	1,195
4.Non-Plan (i to ii)	-	660	660	-	665	665	-	669	669	-	674	674	-	671	671	-	634	634
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	660	660	-	665	665	-	669	669	-	674	674	-	671	671	-	634	634
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Others	-	3,690	3,690	-	82	82	-	-	-	-	-	-	-	-	-	-	-	-
IV.Loans and Advances by State																		
Governments (1+2)	55,062	6,080	61,142	25,594	4,366	29,960	30,611	5,112	35,723	75,143	532	75,674	93,483	2,527	96,010	96,802	4,107	1,00,909
1.Developmental Purposes (a + b)	55,062	-	55,062	25,594	2,775	28,369	30,611	4,759	35,370	75,143	388	75,530	93,483	1,620	95,103	96,802	3,100	99,902
a)Social Services (1 to 7)	23,891	-	23,891	14,276	-	14,276	28,087	4,500	32,587	59,488	-	59,488	39,200	520	39,720	93,018	-	93,018
1.Education, Sports, Art and Culture	-	-	-	959	-	959	-	-	-	-	-	-	-	-	-	-	-	-
2.Medical and Public Health	-	-	-	462	-	462	359	-	359	391	-	391	-	-	-	-	-	-
3.Family Welfare	24	-	24	35	-	35	10	-	10	2	-	2	100	-	100	25	-	25
4.Water Supply and Sanitation	12,623	-	12,623	5,250	-	5,250	4,800	4,500	9,300	9,585	-	9,585	8,800	-	8,800	63,493	-	63,493
5.Housing	-	-	-	4,640	-	4,640	7,500	-	7,500	30,000	-	30,000	-	-	-	9,300	-	9,300
6.Government Servants (Housing)	11	-	11	4	-	4	4	-	4	8	-	8	300	-	300	200	-	200
7.Others	11,233	-	11,233	2,926	-	2,926	15,415	-	15,415	19,503	-	19,503	30,000	520	30,520	20,000	-	20,000
b)Economic Services (1 to 10)	31,171	-	31,171	11,318	2,775	14,093	2,523	259	2,782	15,655	388	16,043	54,283	1,100	55,383	3,784	3,100	6,884
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	439	-	439	-	-	-	-	-	-	813	-	813	1,800	-	1,800	1,800	-	1,800
4.Co-operation	177	-	177	-	-	-	383	-	383	209	-	209	154	-	154	653	-	653
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	14,778	-	14,778	1,813	-	1,813	-	-	-	555	-	555	50,600	-	50,600	900	-	900
7.Village and Small Industries	175	-	175	9	-	9	288	-	288	-	-	-	118	-	118	131	-	131
8.Other Industries and Minerals	15,270	-	15,270	7,459	2,775	10,234	1,251	259	1,510	-	-	-	-	100	100	-	100	100
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	332	-	332	2,037	-	2,037	601	-	601	14,078	388	14,466	1,611	1,000	2,611	300	3,000	3,300
2.Non-Developmental Purposes (a + b)	-	6,080	6,080	-	1,591	1,591	-	353	353	-	144	144	-	907	907	-	1,007	1,007
a)Government Servants (other than Housing)	-	664	664	-	226	226	-	185	185	-	29	29	-	707	707	-	807	807
b)Miscellaneous	-	5,416	5,416	-	1,365	1,365	-	168	168	-	115	115	-	200	200	-	200	200
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI.Contingency Fund	-	3,891	3,891	-	-	-	-	1,328	1,328	-	-	-	-	500	500	-	500	500
VII.Small Savings, Provident Funds, etc. (1+)	-	93,609	93,609	-	99,468	99,468	-	1,08,869	1,08,869	-	1,24,531	1,24,531	-	1,16,779	1,16,779	-	1,28,457	1,28,457
1.State Provident Funds	-	50,626	50,626	-	50,679	50,679	-	56,690	56,690	-	62,719	62,719	-	64,011	64,011	-	70,412	70,412
2.Others	-	42,983	42,983	-	48,789	48,789	-	52,180	52,180	-	61,812	61,812	-	52,768	52,768	-	58,045	58,045
VIII.Reserve Funds (1 to 4)	-	10,491	10,491	-	1,15,762	1,15,762	-	46,810	46,810	-	28,457	28,457	-	89,961	89,961	-	98,957	98,957
1.Depreciation/Renewal Reserve Funds	-	3,098	3,098	-	14	14	-	6	6	-	7	7	-	-	-	-	-	-
2.Sinking Funds	-	7,393	7,393	-	7,398	7,398	-	4,708	4,708	-	10,008	10,008	-	-	-	-	-	-
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	-	-	1,08,350	1,08,350	-	42,097	42,097	-	18,442	18,442	-	89,961	89,961	-	98,957	98,957	
IX.Deposits and Advances (1 to 4)	-	17,77,309	17,77,309	-	16,29,449	16,29,449	-	17,26,784	17,26,784	-	19,96,071	19,96,071	-	6,21,320	6,21,320	-	6,83,452	6,83,452
1.Civil Deposits	-	2,02,490	2,02,490	-	3,00,776	3,00,776	-	2,61,603	2,61,603	-	2,61,660	2,61,660	-	91,358	91,358	-	1,00,494	1,00,494
2.Deposits of Local Funds	-	10,02,649	10,02,649	-	7,07,236	7,07,236	-	7,95,914	7,95,914	-	13,48,548	13,48,548	-	4,51,416	4,51,416	-	4,96,558	4,96,558
3.Civil Advances	-	7,939	7,939	-	8,384	8,384	-	3,832	3,832	-	3	3	-	-	-	-	-	-
4.Others	-	5,64,231	5,64,231	-	6,13,053	6,13,053	-	6,65,435	6,65,435	-	3,85,859	3,85,859	-	78,546	78,546	-	86,400	86,400
X.Suspense and Miscellaneous (1 to 4)	-	35,73,649	35,73,649	-	75,76,270	75,76,270	-	11,398,494	11,398,494	-	98,44,215	98,44,215	-	5,65,882	5,65,882	-	6,22,470	6,22,470
1.Suspense	-	90,434	90,434	-	-52,785	-52,785	-	10,662	10,662	-	19,904	19,904	-	28,482	28,482	-	31,330	31,330
2.Cash Balance Investment Accounts	-	21,57,907	21,57,907	-	59,86,505	59,86,505	-	93,41,187	93,41,187	-	69,19,179	69,19,179	-	-	-	-	-	-
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	13,25,308	13,25,308	-	16,42,550	16,42,550	-	20,46,644	20,46,644	-	29,05,132	29,05,132	-	5,37,400	5,37,400	-	5,91,140	5,91,140
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII.Remittances	-	2,52,415	2,52,415	-	2,72,699	2,72,699	-	3,27,714	3,27,714	-	3,34,802	3,34,802	-	2,23,558	2,23,558	-	2,45,914	2,45,914
A.Surplus (+)/Deficit(-) on Capital Account	-	-	10,558	-	-	-10,707	-	-	-2,65,235	-	-	3,77,637	-	-	76,747	-	-	1,15,137
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	1,63,781	-	-	2,31,115	-	-	4,15,151	-	-	-5,96,162	-	-	-81,457	-	-	-1,23,726
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	1,74,339	-	-	2,20,408	-	-	1,49,916	-	-	-2,18,526	-	-	-4,710	-	-	-8,589
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	-	-	1,74,339	-	-													

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Karnataka

Item	(Rs. lakh)																		
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
i.Increase(+)/Decrease(-) in Cash	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
Balances	-	-	968	-	-	2,958	-	-	17,973	-	-	-14,198	-	-	-4,710	-	-	-8,589	
a)Opening Balance	-	-	1,290	-	-	2,257	-	-	5,216	-	-	23,188	-	-	8,990	-	-	4,280	
b)Closing Balance	-	-	2,258	-	-	5,215	-	-	23,188	-	-	8,990	-	-	4,280	-	-	-4,309	
ii.Withdrawals from(-)/Additions to (+)																			
Cash Balance Investment Account (net)	-	-	1,73,371	-	-	2,17,450	-	-	1,31,944	-	-	-2,04,328	-	-	-	-	-	-	
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.