

**Appendix Table 12: Development and Non-Development Expenditure –
Revenue and Capital Components**

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5
I. Development Expenditure	4,64,462 (61.7)	5,57,116 (62.4)	6,13,011 (65.2)	6,59,075 (62.4)
a) Revenue	3,37,337	4,02,810	4,45,889	4,92,443
b) Capital	1,27,125	1,54,306	1,67,122	1,66,632
II. Non-development Expenditure	2,33,233 (31.0)	2,75,609 (30.9)	2,67,709 (28.5)	3,29,315 (31.2)
a) Revenue	2,27,235	2,68,665	2,60,899	3,21,907
b) Capital	5,998	6,944	6,810	7,408
III. Others	54,630 (7.3)	60,058 (6.7)	59,703 (6.3)	67,388 (6.4)
a) Revenue *	16,233	19,935	20,376	22,888
b) Capital **	38,397	40,123	39,327	44,500
IV. Aggregate Disbursements (I+II+III)	7,52,324	8,92,783	9,40,423	10,55,778

* : Comprise Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies).

** : Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : 1. Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentage to Aggregate Disbursements.

Source : Budget Documents of the State Governments.