



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Jharkhand

(Rs. lakh)

Item	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55
i) Interest on Loans from the Centre	-	59,077	59,077	-	49,731	49,731	-	49,731	49,731	-	38,151	38,151	-	32,191	32,191	-	32,089	32,089	-	32,407	32,407
ii) Interest on Internal Debt	-	19,355	19,355	-	19,714	19,714	-	24,154	24,154	-	16,458	16,458	-	18,898	18,898	-	21,770	21,770	-	1,41,610	1,41,610
of which :																					
(a) Interest on Market Loans	-	19,000	19,000	-	19,416	19,416	-	23,859	23,859	-	16,131	16,131	-	16,500	16,500	-	18,000	18,000	-	36,520	36,520
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	600	600	-	720	720	-	78,245	78,245
iii) Interest on Small Savings, Provident Funds, etc.	-	384	384	-	25,120	25,120	-	25,120	25,120	-	22,501	22,501	-	20,727	20,727	-	23,812	23,812	-	24,000	24,000
iv) Others	-	68	68	-	85	85	-	99	99	-	86	86	-	137	137	-	73	73	-	165	165
D. Administrative Services (i to v)	19,822	65,398	85,220	23,722	64,997	88,719	24,331	63,097	87,428	25,745	74,168	99,913	43,550	1,17,404	1,60,954	45,488	1,23,494	1,68,982	31,128	1,54,123	1,85,251
<b>i) Secretariat-General Services</b>	<b>62</b>	<b>2,876</b>	<b>2,938</b>	<b>102</b>	<b>2,569</b>	<b>2,671</b>	<b>102</b>	<b>2,811</b>	<b>2,913</b>	<b>105</b>	<b>2,789</b>	<b>2,894</b>	<b>150</b>	<b>2,979</b>	<b>3,129</b>	<b>200</b>	<b>3,258</b>	<b>3,458</b>	<b>120</b>	<b>56,208</b>	<b>56,328</b>
ii) District Administration	3,667	3,611	7,278	10,257	3,853	14,110	8,562	3,961	12,523	7,451	3,724	11,175	28,680	4,243	32,923	35,528	4,771	40,299	8,885	5,103	13,987
iii) Police	14,399	45,367	59,766	8,950	42,758	51,708	12,305	40,045	52,350	12,763	52,336	65,099	13,475	85,840	99,315	8,250	91,367	99,617	13,853	79,593	93,446
iv) Public Works	50	5,732	5,782	68	5,969	6,037	68	6,287	6,355	45	5,752	5,797	45	10,013	10,058	62	11,848	11,910	7,162	1,027	8,189
v) Others ++	1,644	7,812	9,456	4,345	9,848	14,193	3,294	9,993	13,287	5,381	9,567	14,948	1,200	14,329	15,529	1,448	12,250	13,698	1,108	12,192	13,300
<b>E. Pensions</b>	-	<b>51,938</b>	<b>51,938</b>	-	<b>75,034</b>	<b>75,034</b>	-	<b>90,507</b>	<b>90,507</b>	-	<b>92,780</b>	<b>92,780</b>	-	<b>77,464</b>	<b>77,464</b>	-	<b>79,114</b>	<b>79,114</b>	-	<b>71,352</b>	<b>71,352</b>
<b>F. Miscellaneous General Services</b>	-	<b>1</b>	<b>1</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																					
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	<b>87</b>	<b>87</b>	-	<b>85</b>	<b>85</b>	-	<b>85</b>	<b>85</b>	-	<b>78</b>	<b>78</b>	-	<b>62</b>	<b>62</b>	-	<b>266</b>	<b>266</b>	-	<b>16</b>	<b>16</b>
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	87	87	-	85	85	-	85	85	-	78	78	-	62	62	-	266	266	-	16	16

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EXPENDITURE**  
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(Rs. lakh)

Item	2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>5,36,147</b>	<b>10,11,774</b>	<b>15,47,921</b>	<b>5,65,229</b>	<b>12,56,065</b>	<b>18,21,295</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>5,10,980</b>	<b>4,78,797</b>	<b>9,89,778</b>	<b>5,39,444</b>	<b>5,76,529</b>	<b>11,15,973</b>
<b>A.Social Services (1 to 12)</b>	<b>2,85,815</b>	<b>3,60,307</b>	<b>6,46,122</b>	<b>3,20,663</b>	<b>4,10,824</b>	<b>7,31,486</b>
1.Education, Sports, Art and Culture	1,20,635	2,19,631	3,40,266	1,16,029	2,68,065	3,84,094
2.Medical and Public Health	14,073	48,843	62,916	23,925	63,826	87,752
3.Family Welfare	15,271	1,501	16,772	16,440	1,787	18,227
4.Water Supply and Sanitation	2,300	15,442	17,742	1,325	19,291	20,616
5.Housing	2,480	10,208	12,688	7,000	1,308	8,308
6.Urban Development	1,266	566	1,832	495	10,052	10,547
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	30,192	19,315	49,506	37,627	9,017	46,644
8.Labour and Labour Welfare	18,515	3,772	22,287	14,335	6,961	21,296
9.Social Security and Welfare	60,024	15,553	75,577	69,437	2,479	71,916
10.Nutrition	20,060	-	20,060	32,015	-	32,015
11.Relief on account of Natural Calamities	-	20,916	20,916	-	23,251	23,251
12.Others*	1,000	4,561	5,561	2,035	4,787	6,822
<b>B.Economic Services (1 to 9)</b>	<b>2,25,165</b>	<b>1,18,491</b>	<b>3,43,656</b>	<b>2,18,781</b>	<b>1,65,706</b>	<b>3,84,487</b>
1.Agriculture and Allied Activities (i to xii)	88,967	26,855	1,15,822	58,432	35,187	93,619
i)Crop Husbandry	54,406	4,049	58,455	24,642	5,360	30,002
ii)Soil and Water Conservation	550	1,137	1,687	1,018	1,536	2,554
iii)Animal Husbandry	3,306	5,607	8,913	2,891	7,653	10,544
iv)Dairy Development	5,100	529	5,629	6,087	677	6,764
v)Fisheries	1,864	489	2,353	2,088	630	2,718
vi)Forestry and Wild Life	13,059	10,577	23,636	12,847	13,675	26,522
vii)Plantations	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-
ix)Agricultural Research and Education	2,912	2,217	5,129	2,350	2,673	5,023
x)Agricultural Finance Institutions	-	-	-	-	-	-
xi)Co-operation	7,630	2,162	9,792	6,240	2,863	9,103
xii)Other Agricultural Programmes	140	88	228	270	119	389
2.Rural Development	67,661	24,074	91,735	66,978	23,779	90,757
3.Special Area Programmes	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	400	24,090	24,490	400	31,956	32,356
i)Major and Medium Irrigation	-	18,473	18,473	-	25,185	25,185
ii)Minor Irrigation	-	5,116	5,116	-	6,271	6,271
iii)Flood Control and Drainage	-	500	500	-	500	500
5.Energy of which :	21,145	8,130	29,275	45,845	30,135	75,980
Power	17,645	8,130	25,775	42,345	30,135	72,480
6.Industry and Minerals (i to iii)	14,042	3,367	17,409	13,040	4,517	17,556
i)Village and Small Industries	6,563	1,571	8,134	6,929	2,152	9,081
ii)Industries@	7,479	1,796	9,275	6,111	2,365	8,476
iii)Others**	-	-	-	-	-	-
7.Transport and Communications (i + ii)	13,500	24,921	38,420	2,075	33,363	35,438
i) Roads and Bridges	533	23,406	23,939	555	22,086	22,641
ii)Others @@	12,967	1,514	14,481	1,520	11,277	12,797
8.Science, Technology and Environment	-	-	-	-	-	-
9.General Economic Services (i to iv)	19,451	7,054	26,505	32,011	6,770	38,781
i)Secretariat - Economic Services	-	2,136	2,137	-	2,882	2,882
ii)Tourism	4,036	150	4,186	985	190	1,175
iii)Civil Supplies	15,052	3,659	18,712	30,500	2,121	32,621
iv)Others +	362	1,108	1,471	526	1,576	2,102
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>25,167</b>	<b>5,29,416</b>	<b>5,54,583</b>	<b>25,786</b>	<b>6,79,491</b>	<b>7,05,277</b>
<b>A.Organs of State</b>	<b>-</b>	<b>19,981</b>	<b>19,981</b>	<b>-</b>	<b>34,458</b>	<b>34,458</b>
<b>B.Fiscal Services (i to ii)</b>	<b>2,845</b>	<b>18,099</b>	<b>20,944</b>	<b>1,500</b>	<b>23,643</b>	<b>25,143</b>
i)Collection of Taxes and Duties	2,845	17,913	20,758	1,500	23,395	24,895
ii) Other Fiscal Services	-	186	186	-	248	248
C.Interest Payments and Servicing of Debt (1 + 2)	-	2,13,694	2,13,694	-	2,42,851	2,42,851
1.Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2.Interest Payments (i to iv)	-	2,13,694	2,13,694	-	2,42,851	2,42,851

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EXPENDITURE  
Jharkhand

(Rs. lakh)

Item	2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	29,556	29,556	–	26,600	26,600
ii) Interest on Internal Debt	–	1,54,412	1,54,412	–	1,83,535	1,83,535
of which :						
(a) Interest on Market Loans	–	50,950	50,950	–	42,500	42,500
(b) Interest on NSSF	–	70,200	70,200	–	96,806	96,806
iii) Interest on Small Savings, Provident Funds, etc.	–	29,500	29,500	–	32,453	32,453
iv) Others	–	226	226	–	263	263
D. Administrative Services (i to v)	22,322	1,65,082	1,87,403	24,286	2,25,488	2,49,774
<b>i) Secretariat-General Services</b>	<b>100</b>	<b>7,117</b>	<b>7,217</b>	<b>250</b>	<b>8,490</b>	<b>8,740</b>
ii) District Administration	11,531	6,714	18,245	15,255	8,398	23,653
iii) Police	8,838	1,26,963	1,35,801	7,240	1,80,656	1,87,896
iv) Public Works	75	10,603	10,678	55	9,064	9,119
v) Others ++	1,778	13,684	15,461	1,486	18,880	20,366
<b>E. Pensions</b>	–	<b>1,12,560</b>	<b>1,12,560</b>	–	<b>1,53,051</b>	<b>1,53,051</b>
<b>F. Miscellaneous General Services</b>	–	–	–	–	–	–
of which :						
Payment on account of State Lotteries	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	–	<b>3,561</b>	<b>3,561</b>	–	<b>45</b>	<b>45</b>
of which :						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	3,561	3,561	–	45	45