

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Jharkhand

(Rs. lakh)

Item	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,55,285	38,176	1,93,461	1,75,381	31,836	2,07,217	1,67,453	3,19,742	4,87,195	2,30,171	4,14,417	6,44,588	2,67,473	4,17,406	6,84,879	3,76,716	3,86,284	7,63,000	4,28,234	4,71,492	8,99,726	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	1,55,285	38,176	1,93,461	1,75,381	31,836	2,07,217	1,67,453	76,177	2,43,630	2,30,171	91,492	3,21,663	2,67,473	98,637	3,66,110	3,76,716	72,447	4,49,163	4,28,234	98,187	5,26,421	
I.Total Capital Outlay (1 + 2)	1,38,988	2	1,38,990	1,53,700	3	1,53,703	1,52,752	-	1,52,752	2,01,219	-	2,01,219	2,22,188	-	2,22,188	2,74,990	-	2,74,990	3,69,464	5,330	3,74,794	
1.Developmental (a + b)	1,35,891	1	1,35,892	1,49,865	2	1,49,867	1,49,302	-	1,49,302	1,96,972	-	1,96,972	2,12,923	-	2,12,923	2,66,473	-	2,66,473	3,58,549	-	3,58,549	
(a)Social Services (1 to 9)	24,581	-	24,581	38,160	-	38,160	40,327	-	40,327	49,843	-	49,843	68,374	-	68,374	91,309	-	91,309	1,41,642	-	1,41,642	
1.Education, Sports, Art and Culture	1,300	-	1,300	1,171	-	1,171	2,542	-	2,542	12,169	-	12,169	19,627	-	19,627	27,620	-	27,620	28,663	-	28,663	
2.Medical and Public Health	1,936	-	1,936	5,274	-	5,274	4,871	-	4,871	5,032	-	5,032	6,300	-	6,300	14,749	-	14,749	22,642	-	22,642	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	14,770	-	14,770	19,832	-	19,832	22,739	-	22,739	20,870	-	20,870	25,713	-	25,713	30,704	-	30,704	50,417	-	50,417	
5.Housing	1,727	-	1,727	1,827	-	1,827	1,600	-	1,600	3,453	-	3,453	3,991	-	3,991	3,885	-	3,885	4,260	-	4,260	
6.Urban Development	3,848	-	3,848	9,056	-	9,056	7,155	-	7,155	7,319	-	7,319	6,030	-	6,030	6,983	-	6,983	25,700	-	25,700	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,000	-	1,000	1,000	-	1,000	1,420	-	1,420	1,000	-	1,000	6,713	-	6,713	7,368	-	7,368	9,960	-	9,960	
8.Social Security and Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Others *	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(b)Economic Services (1 to 10)	1,11,310	1	1,11,311	1,11,705	2	1,11,707	1,08,975	-	1,08,975	1,47,129	-	1,47,129	1,44,549	-	1,44,549	1,75,164	-	1,75,164	2,16,907	-	2,16,907	
1.Agriculture and Allied Activities (i to xi)	605	-	605	500	-	500	1	-	1	466	-	466	1,055	-	1,055	2,027	-	2,027	1,476	-	1,476	
i)Crop Husbandry	200	-	200	500	-	500	1	-	1	466	-	466	370	-	370	410	-	410	410	-	410	
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v) Fisheries	-	-	-	-	-	-	-	-	-	-	-	-	685	-	685	570	-	570	517	-	517	
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
x)Co-operation	405	-	405	-	-	-	-	-	-	-	-	-	-	-	-	1,046	-	1,046	549	-	549	
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Rural Development	51,625	-	51,625	51,318	-	51,318	52,848	-	52,848	62,971	-	62,971	57,594	-	57,594	60,233	-	60,233	66,139	-	66,139	
3.Special Area Programmes of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Major and Medium Irrigation and Flood Control	37,299	-	37,299	34,385	-	34,385	32,408	-	32,408	43,363	-	43,363	44,811	-	44,811	48,770	-	48,770	91,773	-	91,773	
5.Energy	3,000	-	3,000	3,982	-	3,982	3,982	-	3,982	4,840	-	4,840	3,000	-	3,000	5,300	-	5,300	100	-	100	
6.Industry and Minerals (i to iv)	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	210	-	210	100	-	100	
i)Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	210	-	210	100	-	100	
iv)Others #	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Transport (i + ii)	18,681	-	18,681	21,228	-	21,228	19,444	-	19,444	33,043	-	33,043	35,889	-	35,889	56,525	-	56,525	55,413	-	55,413	
i)Roads and Bridges	18,580	-	18,580	21,014	-	21,014	19,239	-	19,239	27,785	-	27,785	29,650	-	29,650	52,010	-	52,010	54,247	-	54,247	
ii)Others **	101	-	101	214	-	214	205	-	205	5,258	-	5,258	6,239	-	6,239	4,515	-	4,515	1,166	-	1,166	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.General Economic Services (i + ii)	100	1	101	292	2	294	292	-	292	2,446	-	2,446	2,000	-	2,000	2,100	-	2,100	2,006	-	2,006	
i)Tourism	100	-	100	120	-	120	120	-	120	2,446	-	2,446	2,000	-	2,000	2,100	-	2,100	2,004	-	2,004	
ii)Others @ @	-	1	1	172	2	174	172	-	172	-	-	-	-	-	-	-	-	-	2	-	2	
2.Non-Developmental (General Services)	3,097	1	3,098	3,835	1	3,836	3,450	-	3,450	4,247	-	4,247	9,265	-	9,265	8,517	-	8,517	10,915	5,330	16,245	
II.Discharge of Internal Debt (1 to 8)	-	3,250	3,250	-	4,811	4,811	-	35,620	35,620	-	48,401	48,401	-	15,074	15,074	-	17,520	17,520	-	37,899	37,899	
1.Market Loans	-	3,036	3,036	-	4,597	4,597	-	10,483	10,483	-	11,193	11,193	-	12,925	12,925	-	8,529	8,529	-	6,582	6,582	
2.Loans from LIC	-	4	4	-	5	5	-	2	2	-	1	1	-	-	-	-	-	-	-	-	-	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	-	-	-	83	83	-	166	166	-	-	-	-	-	-	-	-	-	-	-	590	
5.Loans from National Co-operative Development Corporation	-	127	127	-	100	100	-	100	100	-	290	290	-	700	700	-	310	310	-	300	300	
6.WMA from RBI	-	-	-	-	-	-	-	1,000	1,000	-	1	1	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	23,840	23,840	-	36,901	36,901	-	1,449	1,449	-	3,481	3,481	-	3,856	3,856	
8.Others	-	83	83	-	26	26	-	29	29	-	15	15	-	-	-	-	5,201	5,201	-	26,571	26,571	
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Compensation Bonds	-	36	36	-	11	11	-	1	1	-	11	11	-	-	-	-	200	200	-	21,303	21,303	
III.Repayment of Loans to the Centre (1 to 7)	-	15,787	15,787	-	16,543	16,543	-	27,703	27,703	-	18,065	18,065	-	13,513	13,513	-	13,707	13,707	-	13,874	13,874	

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Jharkhand

(Rs. lakh)

Item	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1.State Plan Schemes	1	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55
of which:																						
1. State Plan Schemes									15,560	15,560		15,706	15,706		11,707	11,707		11,724	11,724		11,752	11,752
Advance release of Plan Assistance for Natural Calamities																						
2. Central Plan Schemes									21	21		32	32		20	20		20	20		20	20
3. Centrally Sponsored Schemes									70	70		68	68		65	65		86	86		156	156
4. Non-Plan (i to ii)									52	52		238	238		61	61		218	218		286	286
i) Relief for Natural Calamities																						
ii) Others									52	52		238	238		61	61		218	218		286	286
5. Ways and Means Advances from Centre																						
6. Loans for Special Schemes																						
7. Others		15,787	15,787		16,543	16,543		12,000	12,000		2,021	2,021		1,660	1,660		1,659	1,659		1,659	1,659	
IV. Loans and Advances by State																						
Governments (1+2)	16,297	19,137	35,434	21,681	10,479	32,160	14,701	13,854	28,555	28,952	25,027	53,979	45,285	70,050	1,15,335	1,01,726	41,219	1,42,945	58,770	41,083	99,853	
1. Developmental Purposes (a + b)	16,297	18,619	34,916	21,681	9,779	31,460	14,701	13,254	27,955	28,952	24,522	53,474	45,285	69,050	1,14,335	1,01,726	40,419	1,42,145	58,770	40,383	99,153	
a) Social Services (1 to 7)	6,867	1,875	8,742	7,081	725	7,806	2,600	602	3,202	5,043	896	5,939	6,704	1,309	8,013	5,951	1,186	7,137	6,920	1,250	8,170	
1. Education, Sports, Art and Culture													394		394							
2. Medical and Public Health																						
3. Family Welfare																						
4. Water Supply and Sanitation										2,400		2,400	3,625		3,625	3,738		3,738	4,800		4,800	
5. Housing		50	50		25	25		1	1		1	1	210	1	211	122		122	120		120	
6. Government Servants (Housing)		1,150	1,150		600	600		600	600		695	695		900	900		900	900		900	900	
7. Others	6,867	675	7,542	7,081	100	7,181	2,600	1	2,601	2,643	200	2,843	2,475	408	2,883	2,092	286	2,377	2,000	350	2,350	
b) Economic Services (1 to 10)	9,430	16,744	26,174	14,600	9,054	23,654	12,101	12,652	24,753	23,909	23,626	47,535	38,581	67,741	1,06,322	95,775	39,233	1,35,008	51,850	39,133	90,983	
1. Crop Husbandry																						
2. Soil and Water Conservation																						
3. Food Storage and Warehousing								1		1												
4. Co-operation	230	340	570		150	150											8,000		8,000	1,100		1,100
5. Major and Medium Irrigation, etc.																						
6. Power Projects	9,200	15,000	24,200	14,600	7,500	22,100	12,100	12,500	24,600	21,108	23,624	44,732	34,477	67,741	1,02,218	87,300	39,133	1,26,433	50,700	39,133	89,833	
7. Village and Small Industries																						
8. Other Industries and Minerals										2,500		2,500	4,004		4,004	475		475	10		10	
9. Rural Development										301		301	100		100		100	100	40		40	
10. Others		1,404	1,404		1,404	1,404		152	152		2	2										
2. Non-Developmental Purposes (a + b)		518	518		700	700		600	600		505	505		1,000	1,000		800	800		700	700	
a) Government Servants (other than Housing)		518	518		700	700		600	600		505	505		1,000	1,000		800	800		700	700	
b) Miscellaneous																						
V. Inter-State Settlement																						
VI. Contingency Fund																						
VII. Small Savings, Provident Funds, etc. (1 to 4)									15,000	15,000		15,000	15,000		15,000	15,000		19,300	19,300		15,000	15,000
1. State Provident Funds									28,100	28,100		23,500	23,500		18,458	18,458		19,300	19,300		22,562	22,562
2. Others									25,100	25,100		20,500	20,500		15,458	15,458		16,000	16,000		19,262	19,262
3. Civil Advances									3,000	3,000		3,000	3,000		3,000	3,000		3,300	3,300		3,300	3,300
4. Others																						
VIII. Reserve Funds (1 to 4)									6,251	6,251		6,563	6,563		7,000	7,000		16,182	16,182		19,839	19,839
1. Depreciation/Renewal Reserve Funds																						
2. Sinking Funds																						
3. Famine Relief Fund																						
4. Others									6,251	6,251		6,563	6,563		7,000	7,000		16,182	16,182		19,839	19,839
IX. Deposits and Advances (1 to 4)									87,104	87,104		89,958	89,958		90,408	90,408		90,408	90,408		1,11,809	1,11,809
1. Civil Deposits									9,627	9,627		9,885	9,885		9,885	9,885		9,885	9,885		13,027	13,027
2. Deposits of Local Funds									25,915	25,915		27,911	27,911		28,361	28,361		28,361	28,361		32,590	32,590
3. Civil Advances									6,562	6,562		6,562	6,562		6,562	6,562		6,562	6,562		6,562	6,562
4. Others									45,000	45,000		45,600	45,600		45,600	45,600		45,600	45,600		59,630	59,630
X. Suspense and Miscellaneous (1 to 4)									55,304	55,304		59,897	59,897		59,897	59,897		59,897	59,897		65,146	65,146
1. Suspense									34,474	34,474		38,397	38,397		38,397	38,397		38,397	38,397		38,396	38,396
2. Cash Balance Investment Accounts									20,000	20,000		20,000	20,000		20,000	20,000		20,000	20,000		20,000	20,000
3. Deposits with RBI																						
4. Others									830	830		1,500	1,500		1,500	1,500		1,500	1,500		6,750	6,750
XI. Appropriation to Contingency Fund																						
XII. Remittances									50,806	50,806		1,28,006	1,28,006		1,28,006	1,28,006		1,28,050	1,28,050		1,38,950	1,38,950
A. Surplus (+)/Deficit(-) on Capital Account			-37,384			-25,633			-65,676			40,677			-1,32,754			65,765			-1,48,361	
B. Surplus (+)/Deficit (-) on Revenue Account			10,049			-33,074			14,153			-1,11,139			-1,55,316			-1,08,986			-66,588	
C. Overall Surplus (+)/Deficit (-) (A+B)			-27,335			-58,707			-51,523			-70,462			-2,88,070			-43,221			-2,14,949	
D. Financing of Surplus(+)/Deficit(-) (C = i to iii)												-70,462			-2,88,070			-43,221			-2,14,949	

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EXPENDITURE

Jharkhand

(Rs. lakh)

Item	2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	-34,335	-	-	-59,707	-	-	-51,523	-	-	-70,463	-	-	-2,88,070	-	-	-43,221	-	-	-2,14,949	
b) Closing Balance	-	-	55,835	-	-	42,683	-	-	82,079	-	-	28,800	-	-	92,115	-	-	21,000	-	-	83,847	
	-	-	21,500	-	-	-17,024	-	-	30,556	-	-	-41,663	-	-	-1,95,955	-	-	-22,221	-	-	-1,31,102	
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	5,000	-	-	1,000	-	-	1,000	-	-	1	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.

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Jharkhand

Item	(Rs. lakh)					
	2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,33,262	5,52,516	9,85,778	3,90,576	8,41,232	12,31,807
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	4,33,262	82,964	5,16,226	3,90,576	87,365	4,77,941
I.Total Capital Outlay (1 + 2)	3,86,748	3,600	3,90,348	3,49,466	3,600	3,53,066
1.Developmental (a + b)	3,66,608	–	3,66,608	3,34,075	–	3,34,075
(a)Social Services (1 to 9)	1,77,065	–	1,77,065	1,45,494	–	1,45,494
1.Education, Sports, Art and Culture	43,049	–	43,049	11,614	–	11,614
2.Medical and Public Health	26,074	–	26,074	16,231	–	16,231
3.Family Welfare	–	–	–	–	–	–
4.Water Supply and Sanitation	41,457	–	41,457	45,709	–	45,709
5.Housing	3,075	–	3,075	2,603	–	2,603
6.Urban Development	50,930	–	50,930	56,775	–	56,775
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,479	–	12,479	12,562	–	12,562
8.Social Security and Welfare	–	–	–	–	–	–
9.Others *	–	–	–	–	–	–
(b)Economic Services (1 to 10)	1,89,543	–	1,89,543	1,88,581	–	1,88,581
1.Agriculture and Allied Activities (i to xi)	2,470	–	2,470	915	–	915
i)Crop Husbandry	500	–	500	250	–	250
ii)Soil and Water Conservation	–	–	–	–	–	–
iii)Animal Husbandry	–	–	–	–	–	–
iv) Dairy Development	–	–	–	–	–	–
v) Fisheries	520	–	520	500	–	500
vi) Forestry and Wild Life	1,000	–	1,000	15	–	15
vii) Plantations	–	–	–	–	–	–
viii) Food Storage and Warehousing	–	–	–	–	–	–
ix) Agricultural Research and Education	–	–	–	–	–	–
x) Co-operation	450	–	450	150	–	150
xi) Others @	–	–	–	–	–	–
2.Rural Development	63,617	–	63,617	57,841	–	57,841
3.Special Area Programmes	–	–	–	–	–	–
of which:	–	–	–	–	–	–
Hill Areas	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	56,650	–	56,650	58,240	–	58,240
5.Energy	–	–	–	–	–	–
6.Industry and Minerals (i to iv)	195	–	195	145	–	145
i)Village and Small Industries	–	–	–	–	–	–
ii)Iron and Steel Industries	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	95	–	95	45	–	45
iv)Others #	100	–	100	100	–	100
7.Transport (i + ii)	58,197	–	58,197	68,925	–	68,925
i)Roads and Bridges	57,507	–	57,507	63,445	–	63,445
ii)Others **	690	–	690	5,480	–	5,480
8.Communications	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–
10.General Economic Services (i + ii)	8,414	–	8,414	2,515	–	2,515
i)Tourism	8,364	–	8,364	2,515	–	2,515
ii)Others @ @	50	–	50	–	–	–
2.Non-Developmental (General Services)	20,140	3,600	23,740	15,391	3,600	18,991
II.Discharge of Internal Debt (1 to 8)	–	60,690	60,690	–	62,379	62,379
1.Market Loans	–	17,088	17,088	–	6,926	6,926
2.Loans from LIC	–	–	–	–	–	–
3.Loans from SBI and other Banks	–	–	–	–	–	–
4.Loans from NABARD	–	5,750	5,750	–	7,468	7,468
5.Loans from National Co-operative Development Corporation	–	350	350	–	350	350
6.WMA from RBI	–	–	–	–	–	–
7.Special Securities issued to NSSF	–	6,645	6,645	–	6,449	6,449
8.Others	–	30,857	30,857	–	41,187	41,187
of which:	–	–	–	–	–	–
Land Compensation Bonds	–	21,353	21,353	–	21,378	21,378
III.Repayment of Loans to the Centre (1 to 7)	–	16,474	16,474	–	18,570	18,570

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Jharkhand

Item	(Rs. lakh)					
	2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	56	57	58	59	60	61
1.State Plan Schemes	-	15,300	15,300	-	16,862	16,862
of which:						
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-
2.Central Plan Schemes	-	33	33	-	20	20
3.Centrally Sponsored Schemes	-	76	76	-	87	87
4.Non-Plan (i to ii)	-	326	326	-	327	327
i) Relief for Natural Calamities	-	-	-	-	-	-
ii)Others	-	326	326	-	327	327
5.Ways and Means Advances from Centre	-	-	-	-	-	-
6.Loans for Special Schemes	-	-	-	-	-	-
7.Others	-	740	740	-	1,274	1,274
IV.Loans and Advances by State						
Governments (1+2)	46,514	2,200	48,714	41,110	2,816	43,926
1.Developmental Purposes (a + b)	46,514	1,600	48,114	41,110	2,216	43,326
a)Social Services (1 to 7)	6,754	1,600	8,354	4,130	2,216	6,346
1.Education, Sports, Art and Culture	-	-	-	-	-	-
2.Medical and Public Health	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-
4.Water Supply and Sanitation	4,300	-	4,300	2,825	-	2,825
5.Housing	120	-	120	300	-	300
6.Government Servants (Housing)	-	1,000	1,000	-	1,000	1,000
7.Others	2,334	600	2,934	1,005	1,216	2,221
b)Economic Services (1 to 10)	39,760	-	39,760	36,980	-	36,980
1.Crop Husbandry	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-
3.Food Storage and Warehousing	-	-	-	-	-	-
4.Co-operation	920	-	920	610	-	610
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-
6.Power Projects	38,700	-	38,700	36,100	-	36,100
7.Village and Small Industries	-	-	-	-	-	-
8.Other Industries and Minerals	-	-	-	20	-	20
9.Rural Development	140	-	140	250	-	250
10.Others	-	-	-	-	-	-
2.Non-Developmental Purposes (a + b)	-	600	600	-	600	600
a)Government Servants (other than Housing)	-	600	600	-	600	600
b)Miscellaneous	-	-	-	-	-	-
V.Inter-State Settlement	-	-	-	-	-	-
VI.Contingency Fund	-	15,000	15,000	-	15,000	15,000
VII.Small Savings, Provident Funds, etc. (1+2)	-	26,080	26,080	-	61,120	61,120
1.State Provident Funds	-	20,580	20,580	-	50,870	50,870
2.Others	-	5,500	5,500	-	10,250	10,250
VIII.Reserve Funds (1 to 4)	-	13,755	13,755	-	10,631	10,631
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-
2.Sinking Funds	-	-	-	-	-	-
3.Famine Relief Fund	-	-	-	-	-	-
4.Others	-	13,755	13,755	-	10,631	10,631
IX.Deposits and Advances (1 to 4)	-	1,44,705	1,44,705	-	3,19,380	3,19,380
1.Civil Deposits	-	35,365	35,365	-	50,001	50,001
2.Deposits of Local Funds	-	38,065	38,065	-	1,23,084	1,23,084
3.Civil Advances	-	16,475	16,475	-	12,847	12,847
4.Others	-	54,800	54,800	-	1,33,448	1,33,448
X.Suspense and Miscellaneous (1 to 4)	-	44,432	44,432	-	14,777	14,777
1.Suspense	-	14,670	14,670	-	9,116	9,116
2.Cash Balance Investment Accounts	-	22,000	22,000	-	2,400	2,400
3.Deposits with RBI	-	-	-	-	-	-
4.Others	-	7,762	7,762	-	3,261	3,261
XI.Appropriation to Contingency Fund	-	-	-	-	-	-
XII.Remittances	-	2,25,580	2,25,580	-	3,32,959	3,32,959
A.Surplus (+)/Deficit(-) on Capital Account	-	-	62,787	-	-	-27,735
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	-2,81,781	-	-	-1,70,213
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	-2,18,995	-	-	-1,97,948
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	-	-	-2,18,995	-	-	-1,97,948

APPENDIX – IV : DETAILS OF CAPITAL

EXPENDITURE

Jharkhand

(Rs. lakh)

Item	2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	56	57	58	59	60	61
I. Increase(+)/Decrease(-) in Cash							
Balances							
a) Opening Balance	-	-	-2,18,995	-	-	-1,97,948	
b) Closing Balance	-	-	21,631	-	-	-1,83,497	
	-	-	-1,97,364	-	-	-3,81,445	
ii. Withdrawals from(-)/Additions to (+)							
Cash Balance Investment Account (net)	-	-	-	-	-	-	
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)							
	-	-	-	-	-	-	

See Notes on Appendix IV.