Appendix Table 11: Development and Non-Development Expenditure – Plan and Non-Plan Components

(Rs. crore)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3)*	**2,31,332**	**5,20,993**	**7,52,324**	**3,12,145**	**5,80,638**	**8,92,783**	**3,23,277**	**6,17,147**	**9,40,423**	**3,49,400**	**7,06,378**	**10,55,778**
1. Development Expenditure (a + b)*	**2,24,239**	**2,40,223**	**4,64,462**	**3,02,918**	**2,54,199**	**5,57,116**	**3,13,630**	**2,99,381**	**6,13,011**	**3,36,838**	**3,22,236**	**6,59,075**
a) Direct Development Expenditure (i + ii)	2,15,705	2,35,217	4,50,922	2,91,017	2,50,806	5,41,822	3,02,401	2,94,563	5,96,964	3,27,585	3,18,384	6,45,969
i) Economic Services	1,24,494	99,672	2,24,166	1,63,133	93,918	2,57,051	1,67,085	1,19,562	2,86,647	1,88,172	1,13,689	3,01,861
ii) Social Services	91,211	1,35,545	2,26,756	1,27,884	1,56,888	2,84,772	1,35,316	1,75,001	3,10,317	1,39,413	2,04,695	3,44,108
b) Loans and Advances for Development Purposes (i + ii)	8,534	5,006	13,540	11,901	3,393	15,294	11,229	4,819	16,048	9,253	3,853	13,106
i) Economic Services	4,169	3,191	7,360	5,061	2,214	7,275	4,963	3,692	8,655	4,683	2,584	7,267
ii) Social Services	4,365	1,815	6,180	6,840	1,178	8,018	6,266	1,127	7,393	4,570	1,269	5,839
2. Non-Development Expenditure (a + b)*	**6,422**	**2,26,811**	**2,33,233**	**8,238**	**2,67,370**	**2,75,609**	**8,057**	**2,59,652**	**2,67,709**	**10,397**	**3,18,918**	**3,29,315**
a) Direct Non-Development Expenditure*	6,415	2,26,098	2,32,512	8,237	2,66,574	2,74,811	8,056	2,59,023	2,67,079	10,396	3,18,232	3,28,628
b) Loans and Advances for Non-Development Purposes	7	713	721	2	796	798	1	629	630	1	685	687
3. Others (a to c)*	**671**	**53,959**	**54,630**	**989**	**59,069**	**60,058**	**1,590**	**58,113**	**59,703**	**2,164**	**65,224**	**67,388**
a) Repayment of Loans to the Centre	–	8,185	8,185	–	8,406	8,406	–	7,865	7,865	–	7,993	7,993
b) Discharge of Internal Debt	–	30,212	30,212	–	31,717	31,717	–	31,461	31,461	–	36,507	36,507
of which:												
Market Loans	–	12,588	12,588	–	12,184	12,184	–	12,354	12,354	–	13,521	13,521
c) Grants-in-Aid and Contributions	671	15,562	16,233	989	18,946	19,935	1,590	18,786	20,376	2,164	20,724	22,888
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	671	15,526	16,197	989	18,946	19,935	1,590	18,786	20,376	2,164	20,724	22,888

'–' : Nil/Negligible.

* : Include expenditure on both Revenue and Capital Account.

Note : Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source: Budget Documents of the State Governments.