

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

JHARKHAND

(Rs. lakh)

Item	2007-08 (Revised Estimates)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	428,234	471,492	899,726	443,956	550,516	994,472	433,262	552,516	985,778	390,576	841,232	1,231,807
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	428,234	98,187	526,421	443,956	82,964	526,921	433,262	82,964	516,226	390,576	87,365	477,941
I. Total Capital Outlay (1 + 2)	369,464	5,330	374,794	393,047	3,600	396,647	386,748	3,600	390,348	349,466	3,600	353,066
1. Development (a + b)	358,549	-	358,549	371,362	-	371,362	366,608	-	366,608	334,075	-	334,075
(a) Social Services (1 to 9)	141,642	-	141,642	170,188	-	170,188	177,065	-	177,065	145,494	-	145,494
1. Education, Sports, Art and Culture	28,663	-	28,663	31,750	-	31,750	43,049	-	43,049	11,614	-	11,614
2. Medical and Public Health	22,642	-	22,642	30,074	-	30,074	26,074	-	26,074	16,231	-	16,231
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	50,417	-	50,417	41,457	-	41,457	41,457	-	41,457	45,709	-	45,709
5. Housing	4,260	-	4,260	9,600	-	9,600	3,075	-	3,075	2,603	-	2,603
6. Urban Development	25,700	-	25,700	47,930	-	47,930	50,930	-	50,930	56,775	-	56,775
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,960	-	9,960	9,377	-	9,377	12,479	-	12,479	12,562	-	12,562
8. Social Security and Welfare	-	-	-	-	-	-	-	-	-	-	-	-
9. Others *	-	-	-	-	-	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	216,907	-	216,907	201,174	-	201,174	189,543	-	189,543	188,581	-	188,581
1. Agriculture and Allied Activities (i to xi)	1,476	-	1,476	2,570	-	2,570	2,470	-	2,470	915	-	915
i) Crop Husbandry	410	-	410	500	-	500	500	-	500	250	-	250
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	517	-	517	520	-	520	520	-	520	500	-	500
vi) Forestry and Wild Life	-	-	-	1,000	-	1,000	1,000	-	1,000	15	-	15
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	549	-	549	550	-	550	450	-	450	150	-	150
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	66,139	-	66,139	57,617	-	57,617	63,617	-	63,617	57,841	-	57,841
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	91,773	-	91,773	63,890	-	63,890	56,650	-	56,650	58,240	-	58,240
5. Energy	-	-	-	-	-	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	100	-	100	1,200	-	1,200	195	-	195	145	-	145
i) Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	100	-	100	1,200	-	1,200	95	-	95	45	-	45
iv) Others #	-	-	-	-	-	-	100	-	100	100	-	100
7. Transport (i + ii)	55,413	-	55,413	64,197	-	64,197	58,197	-	58,197	68,925	-	68,925
i) Roads and Bridges	54,247	-	54,247	63,507	-	63,507	57,507	-	57,507	63,445	-	63,445
ii) Others **	1,166	-	1,166	690	-	690	690	-	690	5,480	-	5,480
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

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JHARKHAND

(Rs. lakh)

Item	2007-08 (Revised Estimates)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1		2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment		—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	2,006	—	—	2,006	11,700	—	11,700	8,414	—	8,414	2,515	—	2,515
i) Tourism	2,004	—	—	2,004	11,650	—	11,650	8,364	—	8,364	2,515	—	2,515
ii) Others @@	2	—	—	2	50	—	50	50	—	50	—	—	—
2. Non-Development (General Services)	10,915	5,330	—	16,245	21,685	3,600	25,285	20,140	3,600	23,740	15,391	3,600	18,991
II. Discharge of Internal Debt (1 to 8)	37,899	—	—	37,899	—	60,690	60,690	—	60,690	60,690	—	62,379	62,379
1. Market Loans	—	6,582	—	6,582	—	17,088	17,088	—	17,088	17,088	—	6,926	6,926
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	590	—	590	—	5,750	5,750	—	5,750	5,750	—	7,468	7,468
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	300	—	300	—	350	350	—	350	350	—	350	350
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—	—	—	—	—	—
8. Others	—	3,856	—	3,856	—	6,645	6,645	—	6,645	6,645	—	6,449	6,449
of which: Land Compensation Bonds	—	26,571	—	26,571	—	30,857	30,857	—	30,857	30,857	—	41,187	41,187
III. Repayment of Loans to the Centre (1 to 7)	—	21,303	—	21,303	—	21,353	21,353	—	21,353	21,353	—	21,378	21,378
1. State Plan Schemes	—	13,874	—	13,874	—	16,474	16,474	—	16,474	16,474	—	18,570	18,570
of which: Advance release of Plan Assistance for Natural Calamities	—	11,752	—	11,752	—	15,300	15,300	—	15,300	15,300	—	16,862	16,862
2. Central Plan Schemes	—	—	20	20	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	156	—	156	—	76	76	—	76	76	—	20	20
4. Non-Plan (i to ii)	—	286	—	286	—	326	326	—	326	326	—	87	87
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	327	327
ii) Others	—	286	—	286	—	326	326	—	326	326	—	327	327
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	1,659	—	1,659	—	740	740	—	740	740	—	1,274	1,274
IV. Loans and Advances by State Governments (1 + 2)	58,770	41,083	—	99,853	50,909	2,200	53,109	46,514	2,200	48,714	41,110	2,816	43,926
1. Developmental Purposes (a + b)	58,770	40,383	—	99,153	50,909	1,600	52,509	46,514	1,600	48,114	41,110	2,216	43,326
a) Social Services (1 to 7)	6,920	1,250	—	8,170	6,754	1,600	8,354	6,754	1,600	8,354	4,130	2,216	6,346
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	4,800	—	—	4,800	4,300	—	4,300	4,300	—	4,300	2,825	—	2,825
5. Housing	120	—	—	120	120	—	120	120	—	120	300	—	300
6. Government Servants (Housing)	—	900	—	900	—	1,000	1,000	—	1,000	1,000	—	1,000	1,000
7. Others	2,000	350	—	2,350	2,334	600	2,934	2,334	600	2,934	1,005	1,216	2,221
b) Economic Services (1 to 10)	51,850	39,133	—	90,983	44,155	—	44,155	39,760	—	39,760	36,980	—	36,980
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	1,100	—	—	1,100	3,550	—	3,550	920	—	920	610	—	610
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	50,700	39,133	—	89,833	39,800	—	39,800	38,700	—	38,700	36,100	—	36,100

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JHARKHAND

(Rs. lakh)

Item	2007-08 (Revised Estimates)				2008-09 (Budget Estimates)				2008-09 (Revised Estimates)				2009-10 (Budget Estimates)			
	PLAN		NON-PLAN		PLAN		NON-PLAN		PLAN		NON-PLAN		PLAN		NON-PLAN	
	2	3	4	TOTAL	5	6	7	TOTAL	8	9	10	TOTAL	11	12	13	TOTAL
1																
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	10	-	10	10	700	-	700	700	-	-	-	-	20	-	20	20
9. Rural Development	40	-	40	40	105	-	105	105	140	-	140	140	250	-	250	250
10. Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	700	700	700	-	600	600	600	-	600	600	600	-	600	600	600
a) Government Servants (other than Housing)	-	700	700	700	-	600	600	600	-	600	600	600	-	600	600	600
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	15,000	15,000	15,000	-	15,000	15,000	15,000	-	15,000	15,000	15,000	-	15,000	15,000	15,000
VII. Small Savings, Provident Funds, etc. (1+2)	-	22,562	22,562	22,562	-	24,080	24,080	24,080	-	26,080	26,080	26,080	-	61,120	61,120	61,120
1. State Provident Funds	-	19,262	19,262	19,262	-	20,580	20,580	20,580	-	20,580	20,580	20,580	-	50,870	50,870	50,870
2. Others	-	3,300	3,300	3,300	-	3,500	3,500	3,500	-	5,500	5,500	5,500	-	10,250	10,250	10,250
VIII. Reserve Funds (1 to 4)	-	19,839	19,839	19,839	-	13,755	13,755	13,755	-	13,755	13,755	13,755	-	10,631	10,631	10,631
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	19,839	19,839	19,839	-	13,755	13,755	13,755	-	13,755	13,755	13,755	-	10,631	10,631	10,631
IX. Deposits and Advances (1 to 4)	-	111,809	111,809	111,809	-	144,705	144,705	144,705	-	144,705	144,705	144,705	-	319,380	319,380	319,380
1. Civil Deposits	-	13,027	13,027	13,027	-	35,365	35,365	35,365	-	35,365	35,365	35,365	-	50,001	50,001	50,001
2. Deposits of Local Funds	-	32,590	32,590	32,590	-	38,065	38,065	38,065	-	38,065	38,065	38,065	-	123,084	123,084	123,084
3. Civil Advances	-	6,562	6,562	6,562	-	16,475	16,475	16,475	-	16,475	16,475	16,475	-	12,847	12,847	12,847
4. Others	-	59,630	59,630	59,630	-	54,800	54,800	54,800	-	54,800	54,800	54,800	-	133,448	133,448	133,448
X. Suspense and Miscellaneous (1 to 4)	-	65,146	65,146	65,146	-	44,432	44,432	44,432	-	44,432	44,432	44,432	-	14,777	14,777	14,777
1. Suspense	-	38,396	38,396	38,396	-	14,670	14,670	14,670	-	14,670	14,670	14,670	-	9,116	9,116	9,116
2. Cash Balance Investment Accounts	-	20,000	20,000	20,000	-	22,000	22,000	22,000	-	22,000	22,000	22,000	-	2,400	2,400	2,400
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	6,750	6,750	6,750	-	7,762	7,762	7,762	-	7,762	7,762	7,762	-	3,261	3,261	3,261
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	138,950	138,950	138,950	-	225,580	225,580	225,580	-	225,580	225,580	225,580	-	332,959	332,959	332,959
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	-148,361	-148,361	-	-	220,029	220,029	-	-	62,787	62,787	-	-	-27,735	-27,735
B. Surplus (+)/Deficit (-) on Capital Account	-	-	-66,588	-66,588	-	-	-257,220	-257,220	-	-	-281,781	-281,781	-	-	-170,213	-170,213
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	-214,949	-214,949	-	-	-37,192	-37,192	-	-	-218,995	-218,995	-	-	-197,948	-197,948
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)	-	-	-214,949	-214,949	-	-	-37,192	-37,192	-	-	-218,995	-218,995	-	-	-197,948	-197,948
i. Increase(+)/Decrease (-) in Cash Balances	-	-	-214,949	-214,949	-	-	-37,192	-37,192	-	-	-218,995	-218,995	-	-	-197,948	-197,948
a) Opening Balance	-	-	83,847	83,847	-	-	-131,103	-131,103	-	-	21,631	21,631	-	-	-183,497	-183,497
b) Closing Balance	-	-	-131,102	-131,102	-	-	-168,295	-168,295	-	-	-197,364	-197,364	-	-	-381,445	-381,445
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase (+)/Decrease(-) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-