

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

JHARKHAND

(Rs. lakh)

Item	2007-08 (Revised Estimates)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	452,090	857,478	1,309,568	521,444	836,741	1,358,186	536,147	1,011,774	1,547,921	565,229	1,256,065	1,821,295
I. DEVELOPMENTAL EXPENDITURE (A + B)	418,419	405,828	824,247	486,603	395,449	882,052	510,980	478,797	989,778	539,444	576,529	1,115,973
A. Social Services (1 to 12)	210,304	291,868	502,172	259,560	296,886	556,446	285,815	219,631	505,446	320,663	410,824	731,486
1. Education, Sports, Art and Culture	53,641	195,524	249,165	109,063	180,779	289,842	120,635	219,631	340,266	116,029	268,065	384,094
2. Medical and Public Health	354	50,342	50,696	10,073	42,844	52,917	14,073	48,843	62,916	23,925	63,826	87,752
3. Family Welfare	17,405	1,380	18,784	15,271	1,446	16,717	15,271	1,501	16,772	16,440	1,787	18,227
4. Water Supply and Sanitation	3,300	12,020	15,320	2,300	13,792	16,092	2,300	15,442	17,742	1,325	19,291	20,616
5. Housing	180	10,581	10,761	730	10,208	10,938	2,480	10,208	12,688	7,000	1,308	8,308
6. Urban Development	1,000	1,647	2,647	1,266	555	1,821	1,266	566	1,832	495	10,052	10,547
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,808	17,825	34,633	21,218	18,388	39,606	30,192	19,315	49,506	37,627	9,017	46,644
8. Labour and Labour Welfare	3,640	2,722	6,362	18,515	2,952	21,467	18,515	3,772	22,287	14,335	6,961	21,296
9. Social Security and Welfare	47,338	16,419	63,757	60,064	15,286	75,350	60,024	15,553	75,577	69,437	2,479	71,916
10. Nutrition	17,172	-	17,172	20,060	-	20,060	20,060	-	20,060	32,015	-	32,015
11. Relief on account of Natural Calamities	49,107	-20,269	28,839	-	7,161	7,161	-	20,916	20,916	-	23,251	23,251
12. Others*	360	3,677	4,037	1,000	3,475	4,475	1,000	4,561	5,561	2,035	4,787	6,822
B. Economic Services (1 to 9)	208,115	113,959	322,074	227,044	98,563	325,607	225,165	118,491	343,656	218,781	165,706	384,487
1. Agriculture and Allied Activities (i to xii)	64,959	18,764	83,723	88,001	21,472	109,474	88,967	26,855	115,822	58,432	35,187	93,619
i) Crop Husbandry	21,203	2,686	23,889	53,187	3,239	56,426	54,406	4,049	58,455	24,642	5,360	30,002
ii) Soil and Water Conservation	1,300	910	2,210	550	912	1,462	550	1,137	1,687	1,018	1,536	2,554
iii) Animal Husbandry	3,692	4,429	8,121	3,306	4,469	7,774	3,306	5,607	8,913	2,891	7,653	10,544
iv) Dairy Development	6,389	456	6,845	5,100	438	5,538	5,100	529	5,629	6,087	677	6,764
v) Fisheries	1,444	380	1,825	1,864	402	2,266	1,864	489	2,353	2,088	630	2,718
vi) Forestry and Wild Life	12,075	7,973	20,048	11,855	7,979	19,834	13,059	10,577	23,636	12,847	13,675	26,522
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	5,159	11	5,170	3,100	2,204	5,304	2,912	2,217	5,129	2,350	2,673	5,023
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	13,351	1,850	15,201	8,900	1,759	10,659	7,630	2,162	9,792	6,240	2,863	9,103
xii) Other Agricultural Programmes	345	70	415	140	71	211	140	88	228	270	119	389
2. Rural Development	57,256	22,966	80,222	44,658	20,946	65,604	67,661	24,074	91,735	66,978	23,779	90,757
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	440	17,830	18,270	400	19,076	19,476	400	24,090	24,490	400	31,956	32,356
of which:												
i) Major and Medium Irrigation	-	14,273	14,273	-	14,732	14,732	-	18,473	18,473	-	25,185	25,185
ii) Minor Irrigation	40	3,556	3,596	-	4,345	4,345	-	5,116	5,116	-	6,271	6,271
iii) Flood Control and Drainage	-	-	-	-	-	-	-	500	500	-	500	500
5. Energy	39,500	29,815	69,315	35,145	8,130	43,275	21,145	8,130	29,275	45,845	30,135	75,980
of which: Power	35,500	29,815	65,315	31,645	8,130	39,775	17,645	8,130	25,775	42,345	30,135	72,480
6. Industry and Minerals (i to iii)	15,882	2,686	18,568	20,111	2,742	22,853	14,042	3,367	17,409	13,040	4,517	17,556
i) Village and Small Industries	6,323	1,226	7,549	7,238	1,282	8,519	6,563	1,571	8,134	6,929	2,152	9,081
ii) Industries@	9,559	1,460	11,019	12,873	1,461	14,334	7,479	1,796	9,275	6,111	2,365	8,476
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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JHARKHAND

(Rs. lakh)

Item	2007-08 (Revised Estimates)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	22,283	18,505	40,788	26,803	22,283	49,086	13,500	24,921	38,420	2,075	33,363	35,438
i) Roads and Bridges	449	16,993	17,442	493	20,772	21,265	533	23,406	23,939	555	22,086	22,641
ii) Others @@	21,834	1,512	23,346	26,310	1,512	27,822	12,967	1,514	14,481	1,520	11,277	12,797
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (I to IV)	7,795	3,394	11,189	11,926	3,912	15,838	19,451	7,054	26,505	32,011	6,770	38,781
i) Secretariat – Economic Services	46	1,531	1,577	—	1,589	1,589	—	2,136	2,137	—	2,882	2,882
ii) Tourism	596	131	727	4,350	125	4,475	4,036	150	4,186	985	190	1,175
iii) Civil Supplies	6,300	1,028	7,328	7,500	1,293	8,793	15,052	3,659	18,712	30,500	2,121	32,621
iv) Others +	853	705	1,558	76	904	980	362	1,108	1,471	526	1,576	2,102
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	33,671	451,635	485,306	34,841	441,226	476,067	25,167	529,416	554,583	25,786	679,491	705,277
A. Organs of State	—	14,419	14,419	—	16,094	16,094	—	19,981	19,981	—	34,458	34,458
B. Fiscal Services (I to II)	2,544	13,557	16,101	3,245	14,551	17,796	2,845	18,099	20,944	1,500	23,643	25,143
i) Collection of Taxes and Duties	2,544	13,359	15,902	3,245	14,393	17,638	2,845	17,913	20,758	1,500	23,395	24,895
ii) Other Fiscal Services	—	198	198	—	158	158	—	186	186	—	248	248
C. Interest Payments and Servicing of Debt (1 + 2)	—	198,183	198,183	—	213,694	213,694	—	213,694	213,694	—	242,851	242,851
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	198,183	198,183	—	213,694	213,694	—	213,694	213,694	—	242,851	242,851
i) Interest on Loans from the Centre	—	32,407	32,407	—	29,556	29,556	—	29,556	29,556	—	26,600	26,600
ii) Interest on Internal Debt	—	141,610	141,610	—	154,412	154,412	—	154,412	154,412	—	183,535	183,535
of which:												
(a) Interest on Market Loans	—	36,520	36,520	—	50,950	50,950	—	50,950	50,950	—	42,500	42,500
(b) Interest on NSSF	—	78,245	78,245	—	70,200	70,200	—	70,200	70,200	—	96,806	96,806
iii) Interest on Small Savings, Provident Funds, etc.	—	24,000	24,000	—	29,500	29,500	—	29,500	29,500	—	32,453	32,453
iv) Others	—	165	165	—	226	226	—	226	226	—	263	263
D. Administrative Services (i to v)	31,128	154,123	185,251	31,596	125,535	157,131	22,322	165,082	187,403	24,286	225,488	249,774
i) Secretariat – General Services	120	56,208	56,328	100	6,159	6,259	100	7,117	7,217	250	8,490	8,740
ii) District Administration	8,885	5,103	13,987	21,111	5,532	26,643	11,531	6,714	18,245	15,255	8,398	23,653
iii) Police	13,853	79,593	93,446	8,580	92,816	101,396	8,838	126,963	135,801	7,240	180,856	187,896
iv) Public Works	7,162	1,027	8,189	55	9,283	9,338	75	10,603	10,678	55	9,064	9,119
v) Others ++	1,108	12,192	13,300	1,750	11,744	13,494	1,778	13,684	15,461	1,486	18,880	20,366
E. Pensions	—	71,352	71,352	—	71,352	71,352	—	112,560	112,560	—	153,051	153,051
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	16	16	—	66	66	—	3,561	3,561	—	45	45
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	16	16	—	66	66	—	3,561	3,561	—	45	45