

**TABLE 117 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE OF THE CENTRAL AND STATE GOVERNMENTS**

(Rupees crore)

| Year    | Centre                            |                                                |                        | States                            |                                                |        | Centre and States combined |                                   |                                                |        |                                 |
|---------|-----------------------------------|------------------------------------------------|------------------------|-----------------------------------|------------------------------------------------|--------|----------------------------|-----------------------------------|------------------------------------------------|--------|---------------------------------|
|         | Develop-<br>mental<br>expenditure | Non-<br>develop-<br>mental<br>expendi-<br>ture | <b>Total<br/>(2+3)</b> | Develop-<br>mental<br>expenditure | Non-<br>develop-<br>mental<br>expendi-<br>ture | Others | <b>Total<br/>(5+6+7)</b>   | Develop-<br>mental<br>expenditure | Non-<br>develop-<br>mental<br>expendi-<br>ture | Others | <b>Total<br/>(9+10<br/>+11)</b> |
| 1       | 2                                 | 3                                              | 4                      | 5                                 | 6                                              | 7      | 8                          | 9                                 | 10                                             | 11     | 12                              |
| 1982-83 | 16333                             | 15897                                          | <b>32230</b>           | 20649                             | 5882                                           | 2211   | <b>28742</b>               | 33643                             | 16473                                          | 1941   | <b>52057</b>                    |
| 1983-84 | 19407                             | 18364                                          | <b>37771</b>           | 23972                             | 6882                                           | 2686   | <b>33540</b>               | 38352                             | 19936                                          | 1701   | <b>59989</b>                    |
| 1984-85 | 27375                             | 18525                                          | <b>45900</b>           | 27958                             | 8340                                           | 3559   | <b>39857</b>               | 46265                             | 23390                                          | 1999   | <b>71654</b>                    |
| 1985-86 | 32909                             | 20899                                          | <b>53808</b>           | 31732                             | 9618                                           | 3517   | <b>44867</b>               | 50509                             | 27301                                          | 817    | <b>78627</b>                    |
| 1986-87 | 35498                             | 26060                                          | <b>64778</b>           | 36827                             | 11219                                          | 3740   | <b>51786</b>               | 61721                             | 33609                                          | 1920   | <b>100470</b>                   |
| 1987-88 | 36573                             | 30261                                          | <b>70461</b>           | 42451                             | 13322                                          | 4098   | <b>59871</b>               | 66295                             | 39027                                          | 1323   | <b>110272</b>                   |
| 1988-89 | 41536                             | 35519                                          | <b>81529</b>           | 46984                             | 15886                                          | 4208   | <b>67078</b>               | 74428                             | 46292                                          | 1294   | <b>126488</b>                   |
| 1989-90 | 54204                             | 41020                                          | <b>95224</b>           | 53150                             | 19253                                          | 4379   | <b>76782</b>               | 89420                             | 54267                                          | 1452   | <b>145139</b>                   |
| 1990-91 | 58645                             | 49349                                          | <b>107994</b>          | 63370                             | 22600                                          | 5118   | <b>91088</b>               | 97724                             | 64360                                          | 1436   | <b>163520</b>                   |
| 1991-92 | 59313                             | 55170                                          | <b>114483</b>          | 74588                             | 27143                                          | 6198   | <b>107929</b>              | 109372                            | 72319                                          | 4214   | <b>185905</b>                   |
| 1992-93 | 65479                             | 60584                                          | <b>126063</b>          | 80567                             | 32104                                          | 6664   | <b>119335</b>              | 118202                            | 82795                                          | 2046   | <b>203043</b>                   |
| 1993-94 | 72464                             | 73586                                          | <b>146050</b>          | 88791                             | 37859                                          | 7198   | <b>133849</b>              | 128445                            | 100100                                         | 3305   | <b>231850</b>                   |
| 1994-95 | 82803                             | 82402                                          | <b>165205</b>          | 102629                            | 48964                                          | 7554   | <b>159147</b>              | 148648                            | 118730                                         | 3089   | <b>270467</b>                   |
| 1995-96 | 84427                             | 98632                                          | <b>183059</b>          | 112888                            | 54544                                          | 7200   | <b>174632</b>              | 163430                            | 134439                                         | 2762   | <b>300630</b>                   |
| 1996-97 | 94197                             | 112217                                         | <b>206414</b>          | 129363                            | 61353                                          | 8538   | <b>199254</b>              | 182724                            | 154158                                         | 3152   | <b>340033</b>                   |
| 1997-98 | 110994                            | 127820                                         | <b>238814</b>          | 142266                            | 70652                                          | 11005  | <b>223924</b>              | 198397                            | 177702                                         | 4992   | <b>381091</b>                   |
| 1998-99 | 137257                            | 150298                                         | <b>287555</b>          | 161200                            | 85174                                          | 15043  | <b>261418</b>              | 236417                            | 214362                                         | 8224   | <b>459002</b>                   |
| 1999-00 | 129151                            | 177928                                         | <b>307079</b>          | 183540                            | 108451                                         | 15985  | <b>307977</b>              | 270726                            | 255388                                         | 8397   | <b>534511</b>                   |
| 2000-01 | 139386                            | 197470                                         | <b>336856</b>          | 205670                            | 116823                                         | 17343  | <b>339836</b>              | 303674                            | 275695                                         | 8864   | <b>588233</b>                   |
| 2001-02 | 159364                            | 215456                                         | <b>374820</b>          | 211086                            | 135505                                         | 22090  | <b>368681</b>              | 326614                            | 305289                                         | 12433  | <b>644336</b>                   |
| 2002-03 | 184197                            | 242749                                         | <b>426946</b>          | 221799                            | 149554                                         | 38896  | <b>410248</b>              | 352711                            | 337179                                         | 4800   | <b>694690</b>                   |
| 2003-04 | 195428                            | 243298                                         | <b>438726</b>          | 272848                            | 166538                                         | 74917  | <b>514303</b>              | 410583                            | 369168                                         | 4913   | <b>784664</b>                   |
| 2004-05 | 214955                            | 262904                                         | <b>477860</b>          | 286473                            | 185152                                         | 81802  | <b>553428</b>              | 438290                            | 413194                                         | 5398   | <b>856882</b>                   |
| 2005-06 | 229060                            | 290677                                         | <b>519737</b>          | 330044                            | 190021                                         | 41617  | <b>561682</b>              | 509525                            | 440377                                         | 9953   | <b>959855</b>                   |
| 2006-07 | 255718                            | 341278                                         | <b>596996</b>          | 392165                            | 211872                                         | 53243  | <b>657280</b>              | 588028                            | 553150                                         | 13511  | <b>1109174</b>                  |
| 2007-08 | 318834                            | 405325                                         | <b>724159</b>          | 464462                            | 233233                                         | 54630  | <b>752325</b>              | 783296                            | 638558                                         | 16233  | <b>1316246</b>                  |
| 2008-09 | 360027                            | 407504                                         | <b>767531</b>          | 613011                            | 267709                                         | 59703  | <b>940423</b>              | 973038                            | 675213                                         | 20376  | <b>1677248</b>                  |
| 2009-10 | 519695                            | 518945                                         | <b>1038640</b>         | 659075                            | 329315                                         | 67388  | <b>1055778</b>             | 1178770                           | 848260                                         | 22888  | <b>1892880</b>                  |

- Note** : 1. Data for 2008-09 are Revised Estimates and data for 2009-10 are Budget Estimates.  
 2. Centre Developmental, Non-development and Total Expenditure include gross expenditure of commercial departments and postal in respect of Central Government's Revenue Account.  
 3. States - Other Expenditure comprise discharge of internal debt, repayment of loans to the Centre and compensation and assignments to local bodies and Panchayati Raj institutions.  
 4. Central & State Combined - Other Expenditure adjusted for repayment of loans by the State Governments to the Centre as given in Central Government Budget documents. Includes repayments to National Small Saving Fund (NSSF) by the Centre for the years 2002-03 to 2004-05.  
 5. Central Developmental, Non-developmental and Total Expenditure of 2007-08 include an amount of Rupees 35531 crore on account of transaction relating to transfer of the Reserve Bank's stake in SBI to the Government.  
 6. Data in respect of Combined finances are exclusive of NCT Delhi from 2005-06 onwards.

Also see Notes on Tables.

**Source** : Budget documents of the Government of India and the State Governments.