

**TABLE 112 : EXPENDITURE PATTERN OF THE STATE GOVERNMENTS**

(Rupees crore)

| Year    | Revenue Expenditure | Capital Expenditure | of which       |                                       | Total Expenditure (2+3) | Developmental Expenditure | of which          |                 | Non-Developmental Expenditure | of which          |                |                                    |
|---------|---------------------|---------------------|----------------|---------------------------------------|-------------------------|---------------------------|-------------------|-----------------|-------------------------------|-------------------|----------------|------------------------------------|
|         |                     |                     | Capital Outlay | Loans & Advances by State Governments |                         |                           | Economic Services | Social Services |                               | Interest Payments | Admn. Services | Pension and Misc. General Services |
| 1       | 2                   | 3                   | 4              | 5                                     | 6                       | 7                         | 8                 | 9               | 10                            | 11                | 12             | 13                                 |
| 1972-73 | 4982                | 2297                | 740            | 721                                   | <b>7279</b>             | 4068                      | 1908              | 2160            | 1604                          | 470               | 425            | 71                                 |
| 1973-74 | 5669                | 2558                | 984            | 604                                   | <b>8228</b>             | 4696                      | 2268              | 2428            | 1899                          | 552               | 531            | 76                                 |
| 1974-75 | 6037                | 2577                | 1110           | 816                                   | <b>8614</b>             | 5944                      | 3295              | 2649            | 1946                          | 539               | 731            | 116                                |
| 1975-76 | 6967                | 3314                | 1404           | 1090                                  | <b>10281</b>            | 7073                      | 4015              | 3058            | 2314                          | 688               | 798            | 156                                |
| 1976-77 | 7940                | 3901                | 1655           | 1317                                  | <b>11841</b>            | 8234                      | 4728              | 3506            | 2585                          | 757               | 881            | 193                                |
| 1977-78 | 8911                | 4349                | 1854           | 1483                                  | <b>13260</b>            | 9348                      | 5417              | 3931            | 2797                          | 822               | 931            | 221                                |
| 1978-79 | 10511               | 5178                | 2287           | 1858                                  | <b>15689</b>            | 11397                     | 6837              | 4560            | 3129                          | 953               | 1054           | 260                                |
| 1979-80 | 12081               | 5841                | 2675           | 2141                                  | <b>17922</b>            | 13250                     | 7844              | 5406            | 3471                          | 942               | 1256           | 296                                |
| 1980-81 | 14808               | 7856                | 3201           | 2447                                  | <b>22664</b>            | 15961                     | 9360              | 6601            | 4289                          | 1225              | 1562           | 375                                |
| 1981-82 | 17075               | 8095                | 3589           | 2504                                  | <b>25170</b>            | 17960                     | 10303             | 7657            | 4996                          | 1440              | 1825           | 489                                |
| 1982-83 | 20238               | 8504                | 3719           | 2822                                  | <b>28742</b>            | 20649                     | 11297             | 9352            | 5882                          | 1705              | 2092           | 636                                |
| 1983-84 | 23803               | 9737                | 4277           | 3077                                  | <b>33540</b>            | 23972                     | 13184             | 10788           | 6882                          | 1963              | 2410           | 793                                |
| 1984-85 | 28349               | 11508               | 4910           | 3395                                  | <b>39857</b>            | 27958                     | 15540             | 12418           | 8340                          | 2466              | 2810           | 1002                               |
| 1985-86 | 32770               | 12097               | 5453           | 3531                                  | <b>44867</b>            | 31732                     | 17192             | 14540           | 9618                          | 2940              | 3318           | 1207                               |
| 1986-87 | 38057               | 13729               | 6277           | 4159                                  | <b>51786</b>            | 36827                     | 20041             | 16786           | 11219                         | 4101              | 3718           | 1390                               |
| 1987-88 | 45088               | 14783               | 6655           | 4521                                  | <b>59871</b>            | 42451                     | 23042             | 19409           | 13322                         | 4898              | 4418           | 1758                               |
| 1988-89 | 52228               | 14850               | 7077           | 4119                                  | <b>67078</b>            | 46984                     | 24674             | 22310           | 15886                         | 5935              | 5031           | 2392                               |
| 1989-90 | 60217               | 16565               | 7963           | 4826                                  | <b>76782</b>            | 53150                     | 27376             | 25774           | 19253                         | 7186              | 5975           | 2931                               |
| 1990-91 | 71776               | 19312               | 9223           | 5755                                  | <b>91088</b>            | 63370                     | 33410             | 29960           | 22600                         | 8655              | 7018           | 3593                               |
| 1991-92 | 86186               | 21743               | 10096          | 6464                                  | <b>107929</b>           | 74588                     | 40900             | 33688           | 27143                         | 10944             | 7810           | 4479                               |
| 1992-93 | 96205               | 23129               | 10655          | 7045                                  | <b>119335</b>           | 80567                     | 43235             | 37332           | 32104                         | 13210             | 9344           | 5272                               |
| 1993-94 | 108868              | 24980               | 12354          | 6557                                  | <b>133849</b>           | 88791                     | 47193             | 41597           | 37859                         | 15801             | 10361          | 6999                               |
| 1994-95 | 127009              | 32138               | 17138          | 8652                                  | <b>159147</b>           | 102629                    | 54888             | 47741           | 48964                         | 19413             | 11328          | 11927                              |
| 1995-96 | 143127              | 31506               | 18226          | 7495                                  | <b>174632</b>           | 112888                    | 56376             | 56512           | 54544                         | 21839             | 12967          | 12834                              |
| 1996-97 | 166919              | 32335               | 17123          | 8478                                  | <b>199254</b>           | 129363                    | 65559             | 63804           | 61353                         | 25387             | 14728          | 13514                              |
| 1997-98 | 184312              | 39612               | 22137          | 9333                                  | <b>223924</b>           | 142266                    | 70730             | 71536           | 70652                         | 29799             | 16933          | 15003                              |
| 1998-99 | 217249              | 44169               | 22731          | 9854                                  | <b>261419</b>           | 161200                    | 75311             | 85890           | 85174                         | 35441             | 19591          | 18325                              |
| 1999-00 | 257475              | 50501               | 25002          | 13659                                 | <b>307977</b>           | 183540                    | 82991             | 100549          | 108451                        | 44641             | 23405          | 25070                              |
| 2000-01 | 287825              | 52010               | 30260          | 9123                                  | <b>339835</b>           | 205670                    | 94958             | 110712          | 116823                        | 50985             | 25190          | 28483                              |
| 2001-02 | 309819              | 58861               | 31658          | 9514                                  | <b>368680</b>           | 211086                    | 97097             | 113990          | 135505                        | 61596             | 26680          | 32754                              |
| 2002-03 | 330853              | 79396               | 35655          | 10590                                 | <b>410249</b>           | 221799                    | 102786            | 119014          | 149554                        | 69027             | 27102          | 36563                              |
| 2003-04 | 372594              | 141709              | 51573          | 21810                                 | <b>514302</b>           | 272848                    | 143253            | 129596          | 166538                        | 80396             | 28581          | 39110                              |
| 2004-05 | 402670              | 150758              | 60133          | 16522                                 | <b>553428</b>           | 286473                    | 143567            | 142905          | 185152                        | 86421             | 30432          | 44747                              |
| 2005-06 | 438034              | 123648              | 77559          | 14424                                 | <b>561682</b>           | 330044                    | 164314            | 165730          | 190021                        | 84024             | 34298          | 48401                              |
| 2006-07 | 505699              | 151582              | 98063          | 13787                                 | <b>657280</b>           | 392165                    | 196587            | 195578          | 211872                        | 93180             | 38964          | 52646                              |
| 2007-08 | 580805              | 171520              | 118862         | 14261                                 | <b>752324</b>           | 464462                    | 231528            | 232936          | 233233                        | 99831             | 44866          | 61762                              |
| 2008-09 | 727165              | 213259              | 157254         | 16678                                 | <b>940423</b>           | 557617                    | 295302            | 317710          | 249367                        | 106220            | 57144          | 72814                              |
| 2009-10 | 837238              | 218540              | 160247         | 13792                                 | <b>1055778</b>          | 673310                    | 309128            | 349945          | 316680                        | 116427            | 74389          | 100357                             |

**Note :** 1. Data for 2008-09 relate to Revised Estimates while 2009-10 are Budget Estimates.

2. Data relate to 28 State Governments.

3. Data for capital expenditures prior to 1991-92 are adjusted for remittances (net).

4. Capital expenditure are given exclusive of Public Accounts.

Also see Notes on Tables.

**Source :** Budget documents of the State Governments.