

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Jammu And Kashmir**

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>20,988</b>	<b>1,03,917</b>	<b>1,24,905</b>	<b>24,685</b>	<b>1,27,455</b>	<b>1,52,140</b>	<b>25,433</b>	<b>1,52,759</b>	<b>1,78,192</b>	<b>24,687</b>	<b>1,52,148</b>	<b>1,76,835</b>	<b>30,792</b>	<b>2,01,648</b>	<b>2,32,440</b>	<b>39,589</b>	<b>2,11,982</b>	<b>2,51,571</b>	<b>43,203</b>	<b>2,46,653</b>	<b>2,89,856</b>	
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>20,379</b>	<b>60,650</b>	<b>81,029</b>	<b>24,040</b>	<b>64,730</b>	<b>88,770</b>	<b>24,366</b>	<b>85,216</b>	<b>1,09,582</b>	<b>23,652</b>	<b>90,760</b>	<b>1,14,412</b>	<b>29,183</b>	<b>1,06,152</b>	<b>1,35,335</b>	<b>38,103</b>	<b>1,18,412</b>	<b>1,56,515</b>	<b>41,592</b>	<b>1,33,015</b>	<b>1,74,607</b>	
<b>A.Social Services (1 to 12)</b>	<b>9,897</b>	<b>37,676</b>	<b>47,573</b>	<b>10,571</b>	<b>40,855</b>	<b>51,426</b>	<b>13,265</b>	<b>53,412</b>	<b>66,677</b>	<b>12,334</b>	<b>54,367</b>	<b>66,701</b>	<b>14,489</b>	<b>62,381</b>	<b>76,870</b>	<b>17,092</b>	<b>72,743</b>	<b>89,835</b>	<b>18,811</b>	<b>81,088</b>	<b>99,899</b>	
1.Education, Sports, Art and Culture	4,824	15,940	20,764	3,935	18,449	22,384	7,042	26,017	33,059	6,295	27,260	33,555	6,393	30,401	36,794	8,069	35,263	43,332	8,199	39,620	47,819	
2.Medical and Public Health	2,160	6,698	8,858	2,093	7,604	9,697	2,570	9,666	12,236	2,902	10,729	13,631	4,531	11,794	16,325	4,148	13,510	17,658	3,102	15,715	18,817	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,276	-	1,276
4.Water Supply and Sanitation	881	3,275	4,156	2,360	3,709	6,069	3,003	4,521	7,524	1,276	4,946	6,222	1,992	4,917	6,909	1,966	6,922	8,888	2,420	8,168	10,588	
5.Housing	5	859	864	2	931	933	15	1,098	1,113	16	1,107	1,123	-	1,218	1,218	-	1,081	1,081	-	1,610	1,610	
6.Urban Development	1,654	1,160	2,814	44	1,177	1,221	154	1,990	2,144	159	2,163	2,322	591	2,231	2,822	667	2,805	3,472	718	3,337	4,055	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	96	96	156	117	273	218	118	336	807	129	936	128	154	282	1,170	167	1,337	1,646	188	1,834	
8.Labour and Labour Welfare	17	144	161	128	154	282	106	195	301	100	219	319	200	237	437	181	261	442	221	332	553	
9.Social Security and Welfare	305	7,883	8,188	1,385	7,051	8,436	154	7,565	7,719	773	6,422	7,195	143	9,548	9,691	818	9,966	10,784	1,140	9,148	10,288	
10.Nutrition	36	11	47	424	12	436	-	18	18	-	16	16	500	17	517	62	20	82	80	23	103	
11.Relief on account of Natural Calamities	-	1,211	1,211	-	1,205	1,205	-	1,657	1,657	-	757	757	-	1,208	1,208	-	1,966	1,966	-	2,013	2,013	
12.Others*	15	399	414	44	446	490	3	567	570	6	619	625	11	656	667	11	782	793	9	934	943	
<b>B.Economic Services (1 to 9)</b>	<b>10,482</b>	<b>22,974</b>	<b>33,456</b>	<b>13,469</b>	<b>23,875</b>	<b>37,344</b>	<b>11,101</b>	<b>31,804</b>	<b>42,905</b>	<b>11,318</b>	<b>36,393</b>	<b>47,711</b>	<b>14,694</b>	<b>43,771</b>	<b>58,669</b>	<b>21,011</b>	<b>45,669</b>	<b>66,680</b>	<b>22,781</b>	<b>51,927</b>	<b>74,708</b>	
1.Agriculture and Allied Activities (i to xii)	4,046	6,903	10,949	3,397	7,150	10,547	3,950	10,142	14,092	3,310	10,326	13,636	5,161	11,688	16,849	7,492	13,864	21,356	9,080	18,028	27,108	
i)Crop Husbandry	1,865	1,387	3,252	1,497	1,008	2,505	2,195	1,328	3,523	1,738	1,342	3,080	1,865	1,487	3,352	2,674	4,401	3,831	3,831	2,037	5,868	
ii)Soil and Water Conservation	314	156	470	208	163	371	102	199	301	31	206	237	364	223	587	677	265	942	835	314	1,149	
iii)Animal Husbandry	962	2,376	3,338	789	2,694	3,483	572	3,397	3,969	565	3,464	4,029	820	3,798	4,618	914	4,371	5,285	1,042	4,856	5,898	
iv)Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v)Fisheries	41	206	247	33	240	273	26	311	337	33	296	329	24	381	405	73	460	533	90	544	634	
vi)Forestry and Wild Life	587	2,147	2,734	594	2,367	2,961	987	3,076	4,063	836	3,130	3,966	1,428	3,384	4,812	2,091	3,915	6,006	2,243	4,603	6,846	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	16	16	8	17	25	8	941	949	48	943	991	8	1,504	1,512	387	2,045	2,432	117	4,394	4,511	
ix)Agricultural Research and Education	-	260	260	8	238	246	-	324	324	-	383	383	587	371	958	612	447	1,059	844	551	1,395	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	277	276	553	218	328	546	58	441	499	59	431	490	65	409	474	64	472	536	78	534	612	
xii)Other Agricultural Programmes	-	79	79	42	95	137	2	125	127	-	131	131	-	131	131	-	162	162	-	195	195	
2.Rural Development	619	1,365	1,984	590	1,496	2,086	2,190	1,994	4,184	2,092	1,976	4,068	2,842	2,162	5,004	2,037	2,297	4,334	1,207	2,711	3,918	
3.Special Area Programmes	1,230	2,087	3,317	651	2,380	3,031	725	3,265	3,990	720	3,237	3,957	918	3,698	4,616	1,070	4,319	5,389	1,162	2,794	3,956	
4.Irrigation and Flood Control of which :	1,050	2,398	3,448	1,461	2,442	3,903	1,560	3,429	4,989	1,422	3,567	4,989	1,621	4,164	5,785	2,128	4,942	7,070	2,527	5,526	8,053	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	589	752	1,341
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,056	3,617	4,673
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	488	962	1,450
5.Energy of which :	943	4,280	5,223	1,068	5,948	7,016	1,102	6,343	7,445	1,851	10,459	12,310	2,375	11,837	14,212	2,959	12,034	14,993	3,673	13,281	16,954	
Power	943	4,280	5,223	1,068	5,948	7,016	1,102	6,343	7,445	1,851	10,459	12,310	2,375	11,837	14,212	2,959	12,034	14,993	3,673	13,281	16,954	
6.Industry and Minerals (i to iii)	2,132	1,542	3,674	1,360	1,712	3,072	1,201	2,183	3,384	1,497	2,291	3,788	1,468	2,558	4,026	2,244	2,969	5,213	2,628	3,355	5,983	
i)Village and Small Industries	2,076	803	2,879	1,181	891	2,072	1,124	1,142	2,266	1,416	1,192	2,608	1,383	1,330	2,713	1,851	1,572	3,423	2,515	1,766	4,281	
ii)Industries@	56	739	795	179	821	1,000	77	1,041	1,118	81	1,099	1,180	85	1,228	1,313	393	1,397	1,790	113	1,589	1,702	
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Transport and Communications (i + ii)	70	3,673	3,743	4,348	1,927	6,275	100	3,246	3,346	100	3,440	3,540	-	3,697	3,697	151	3,787	3,938	140	4,465	4,605	
i) Roads and Bridges	-	2,902	2,902	4,267	1,687	5,954	-	1,858	1,858	-	1,840	1,840	-	2,097	2,097	-	2,187	2,187	-	2,487	2,487	
ii)Others @@	70	771	841	81	240	321	100	1,388	1,488	100	1,600	1,700	-	1,600	1,600	151	1,600	1,751	140	1,978	2,118	
8.Science, Technology and Environment	36	6	42	79	7	86	43	10	53	65	10	75	64	10	74	146	13	159	90	14	104	
9.General Economic Services (i to iv)	356	720	1,076	515	813	1,328	230	1,192	1,422	261	1,087	1,348	245	3,957	4,202	2,784	1,444	4,228	2,274	1,753	4,027	
i)Secretariat - Economic Services	-	244	244	-	273	273	32	357	389	35	378	413	49	394	443	2,387	450	2,837	1,875	571	2,446	
ii)Tourism	310	299	609	444	349	793	141	563	704	169	434	603	180	944	1,124	324	645	969	322	754	1,076	
iii)Civil Supplies	-	16	16	-	20	20	-	18	18	-	27	27	-	20	20	-	2	2	-	38	38	
iv)Others +	46	161	207	71	171	242	57	254	311	57	248	305	16	2,599	2,615	73	347	420	77	390	467	
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>609</b>	<b>43,267</b>	<b>43,876</b>	<b>645</b>	<b>62,725</b>	<b>63,370</b>	<b>1,067</b>	<b>67,543</b>	<b>68,610</b>	<b>1,035</b>	<b>61,388</b>	<b>62,423</b>	<b>1,609</b>	<b>95,496</b>	<b>97,105</b>	<b>1,486</b>	<b>93,570</b>	<b>95,056</b>	<b>1,611</b>	<b>1,13,471</b>	<b>1,15,082</b>	
<b>A.Organs of State</b>	<b>-</b>	<b>717</b>	<b>717</b>	<b>-</b>	<b>823</b>	<b>823</b>	<b>-</b>	<b>1,022</b>	<b></b>													

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Jammu And Kashmir

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	14,901	14,901	-	26,226	26,226	-	24,438	24,438	-	18,739	18,739	-	39,215	39,215	-	29,945	29,945	-	25,897	25,897	
ii) Interest on Internal Debt	-	1,315	1,315	-	2,314	2,314	-	2,157	2,157	-	1,653	1,653	-	3,460	3,460	-	2,642	2,642	-	13,143	13,143	
of which :																						
(a) Interest on Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,652	3,652
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	5,697	5,697	-	10,028	10,028	-	9,344	9,344	-	7,165	7,165	-	14,995	14,995	-	11,450	11,450	-	9,889	9,889	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	609	15,107	15,716	645	17,428	18,073	788	24,017	24,805	742	25,743	26,485	1,609	28,689	30,298	1,486	38,593	40,079	1,562	48,560	50,122	
<b>i) Secretariat-General Services</b>	-	<b>407</b>	<b>407</b>	-	<b>375</b>	<b>375</b>	-	<b>769</b>	<b>769</b>	-	<b>1,245</b>	<b>1,245</b>	-	<b>1,408</b>	<b>1,408</b>	-	<b>1,470</b>	<b>1,470</b>	-	<b>973</b>	<b>973</b>	
ii) District Administration	-	513	513	-	578	578	-	740	740	-	818	818	-	916	916	-	1,024	1,024	-	1,221	1,221	
iii) Police	-	9,293	9,293	-	10,769	10,769	-	14,719	14,719	-	15,555	15,555	-	17,252	17,252	-	25,586	25,586	12	33,286	33,298	
iv) Public Works	532	1,843	2,375	466	2,191	2,657	727	2,820	3,547	679	3,048	3,727	1,565	3,413	4,978	1,362	4,141	5,503	1,456	4,844	6,300	
v) Others ++	77	3,051	3,128	179	3,515	3,694	61	4,969	5,030	63	5,077	5,140	44	5,700	5,744	124	6,372	6,496	94	8,236	8,330	
<b>E. Pensions</b>	-	<b>4,068</b>	<b>4,068</b>	-	<b>4,352</b>	<b>4,352</b>	-	<b>4,683</b>	<b>4,683</b>	-	<b>5,032</b>	<b>5,032</b>	-	<b>5,487</b>	<b>5,487</b>	-	<b>6,761</b>	<b>6,761</b>	-	<b>10,477</b>	<b>10,477</b>	
<b>F. Miscellaneous General Services</b>	-	-	-	-	<b>1</b>	<b>1</b>	-	<b>2</b>	<b>2</b>	-	<b>1</b>	<b>1</b>	-	<b>2</b>	<b>2</b>	-	<b>2</b>	<b>2</b>	-	<b>2</b>	<b>2</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>167</b>	<b>167</b>
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Jammu And Kashmir**

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>62,344</b>	<b>2,85,620</b>	<b>3,47,964</b>	<b>52,635</b>	<b>4,38,300</b>	<b>4,90,935</b>	<b>70,415</b>	<b>5,35,100</b>	<b>6,05,515</b>	<b>75,360</b>	<b>5,93,173</b>	<b>6,68,533</b>	<b>89,995</b>	<b>5,22,259</b>	<b>6,12,254</b>	<b>86,650</b>	<b>5,54,618</b>	<b>6,41,268</b>	<b>94,430</b>	<b>5,65,154</b>	<b>6,59,584</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>60,027</b>	<b>1,48,393</b>	<b>2,08,420</b>	<b>50,375</b>	<b>2,49,868</b>	<b>3,00,243</b>	<b>67,652</b>	<b>2,96,478</b>	<b>3,64,130</b>	<b>70,341</b>	<b>3,43,831</b>	<b>4,14,172</b>	<b>86,416</b>	<b>2,14,213</b>	<b>3,00,629</b>	<b>83,609</b>	<b>2,22,097</b>	<b>3,05,706</b>	<b>91,028</b>	<b>2,29,565</b>	<b>3,20,593</b>
<b>A. Social Services (1 to 12)</b>	<b>25,435</b>	<b>89,449</b>	<b>1,14,884</b>	<b>24,307</b>	<b>99,822</b>	<b>1,24,129</b>	<b>32,967</b>	<b>1,19,697</b>	<b>1,52,664</b>	<b>35,453</b>	<b>1,29,491</b>	<b>1,64,944</b>	<b>44,406</b>	<b>1,37,504</b>	<b>1,81,910</b>	<b>42,272</b>	<b>1,41,633</b>	<b>1,83,905</b>	<b>47,574</b>	<b>1,45,610</b>	<b>1,93,184</b>
1. Education, Sports, Art and Culture	11,475	43,602	55,077	10,027	52,344	62,371	15,172	62,604	77,776	16,574	66,936	83,510	18,557	70,228	88,785	16,778	72,241	89,019	19,727	71,703	91,430
2. Medical and Public Health	4,110	16,782	20,892	6,387	19,069	25,456	8,542	23,011	31,553	8,677	25,535	34,212	10,944	29,181	40,125	9,641	30,576	40,217	11,608	31,029	42,637
3. Family Welfare	2,319	-	2,319	2,495	285	2,780	1,901	71	1,972	1,766	127	1,893	1,591	-	1,591	2,500	-	2,500	994	-	994
4. Water Supply and Sanitation	2,631	9,231	11,862	2,229	11,658	13,887	2,624	15,462	18,086	3,322	16,059	19,381	5,100	16,698	21,798	5,350	17,901	23,251	5,505	19,410	24,915
5. Housing	-	2,498	2,498	-	1,976	1,976	1	2,255	2,256	-	3,055	3,055	-	2,486	2,486	-	2,793	2,793	-	2,556	2,556
6. Urban Development	819	3,657	4,476	105	4,377	4,482	92	6,399	6,491	170	6,793	6,963	1,247	7,099	8,346	1,241	8,250	9,491	1,321	8,928	10,249
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	902	231	1,133	99	993	1,092	632	686	1,318	963	376	1,339	2,017	253	2,270	2,045	269	2,314	1,662	287	1,949
8. Labour and Labour Welfare	342	353	695	446	465	911	562	522	1,084	722	577	1,299	498	515	1,013	593	515	1,108	579	529	1,108
9. Social Security and Welfare	2,702	9,822	12,524	2,312	4,065	6,377	3,221	4,610	7,831	3,013	4,950	7,963	4,251	3,368	7,619	3,906	3,424	7,330	5,958	5,257	11,215
10. Nutrition	94	27	121	136	78	214	134	114	248	187	279	49	143	49	192	160	46	206	160	48	208
11. Relief on account of Natural Calamities	-	2,124	2,124	-	3,170	3,170	-	2,590	2,590	-	3,509	3,509	-	6,009	6,009	-	3,871	3,871	-	4,067	4,067
12. Others*	41	1,122	1,163	71	1,342	1,413	86	1,373	1,459	59	1,482	1,541	58	1,618	1,676	58	1,747	1,805	60	1,796	1,856
<b>B. Economic Services (1 to 9)</b>	<b>34,592</b>	<b>58,944</b>	<b>93,536</b>	<b>26,068</b>	<b>1,50,046</b>	<b>1,76,114</b>	<b>34,685</b>	<b>1,76,781</b>	<b>2,11,466</b>	<b>34,888</b>	<b>2,14,340</b>	<b>2,49,228</b>	<b>42,010</b>	<b>76,709</b>	<b>1,18,719</b>	<b>41,337</b>	<b>80,464</b>	<b>1,21,801</b>	<b>43,454</b>	<b>83,955</b>	<b>1,27,409</b>
1. Agriculture and Allied Activities (i to xii)	10,744	21,150	31,894	12,682	21,352	34,034	15,204	24,825	40,029	16,453	27,278	43,731	17,326	25,844	43,170	17,984	27,554	45,538	17,412	28,389	45,801
i) Crop Husbandry	4,333	2,199	6,532	4,172	2,858	7,030	4,975	3,455	8,430	5,328	3,684	9,012	6,766	4,086	10,852	7,567	4,324	11,891	5,761	4,068	9,829
ii) Soil and Water Conservation	795	365	1,160	2,360	1,046	3,406	3,029	778	3,807	4,092	1,244	5,336	814	675	1,489	977	723	1,700	965	738	1,703
iii) Animal Husbandry	976	5,365	6,341	1,744	6,444	8,188	2,008	7,713	9,721	2,071	7,909	9,980	1,994	8,032	10,026	1,806	8,498	10,304	2,047	8,870	10,917
iv) Dairy Development	-	-	-	111	19	130	12	-	12	-	10	10	-	-	-	-	-	-	-	-	-
v) Fisheries	129	623	752	163	826	989	174	1,054	1,228	173	1,088	1,261	352	1,149	1,501	252	1,224	1,476	251	1,289	1,540
vi) Forestry and Wild Life	3,142	5,494	8,636	3,648	8,192	11,840	4,312	9,260	13,572	3,059	10,780	13,839	4,899	9,231	14,130	5,254	9,923	15,177	5,939	10,569	16,508
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	284	5,686	5,970	-	28	28	-	19	19	-	28	28	26	-	26	48	-	48	1	54	55
ix) Agricultural Research and Education	988	620	1,608	90	556	646	3	1,331	1,334	3	1,463	1,466	2,342	1,518	3,860	1,955	1,577	3,532	2,312	1,470	3,782
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	97	621	718	147	754	901	108	862	970	266	729	995	133	833	966	125	912	1,037	136	967	1,103
xii) Other Agricultural Programmes	-	177	177	247	629	876	583	353	936	1,461	343	1,804	-	320	320	-	373	373	-	364	364
2. Rural Development	2,089	3,443	5,532	2,560	3,932	6,492	3,740	4,352	8,092	3,107	4,745	7,852	3,801	4,923	8,724	3,236	4,761	7,997	3,838	5,121	8,959
3. Special Area Programmes	1,554	3,064	4,618	2,963	8,070	11,033	1,194	5,164	6,358	1,294	1,624	2,918	1,597	4,776	6,373	1,512	4,848	6,360	1,601	5,358	6,959
4. Irrigation and Flood Control of which :	2,557	6,311	8,868	3,896	7,261	11,157	5,644	7,465	13,109	5,542	8,564	14,106	4,887	9,557	14,444	5,324	10,126	15,450	5,373	10,456	15,829
i) Major and Medium Irrigation	608	824	1,432	303	862	1,165	1,157	461	1,618	1,376	794	2,170	1,140	1,273	2,413	1,148	1,345	2,493	1,200	1,386	2,586
ii) Minor Irrigation	1,105	4,198	5,303	2,098	4,841	6,939	2,820	5,428	8,248	2,463	6,033	8,496	2,211	6,457	8,668	2,229	6,758	8,987	2,500	7,004	9,504
iii) Flood Control and Drainage	527	1,067	1,594	932	1,254	2,186	1,008	1,217	2,295	1,006	1,386	2,392	1,135	1,479	2,292	1,060	1,611	2,692	1,270	1,666	2,936
5. Energy of which :	4,136	12,982	17,118	-	98,324	98,324	-	1,24,304	1,24,304	2	1,56,992	1,56,994	8,924	19,113	28,037	8,510	19,942	28,452	9,543	20,943	30,486
Power	4,136	12,982	17,118	-	98,324	98,324	-	1,24,303	1,24,303	2	1,56,992	1,56,994	8,924	19,113	28,037	8,510	19,942	28,452	9,543	20,943	30,486
6. Industry and Minerals (i to iii)	2,791	3,759	6,550	2,836	4,626	7,462	3,259	5,644	8,903	3,190	9,087	12,277	3,494	5,809	9,303	3,092	6,026	9,118	3,602	6,092	9,694
i) Village and Small Industries	2,661	2,075	4,736	2,136	2,493	4,629	2,419	3,111	5,530	2,415	4,202	6,617	3,244	3,064	6,308	2,831	3,202	6,033	3,332	3,160	6,492
ii) Industries @	130	1,684	1,814	700	2,133	2,833	840	2,533	3,373	775	4,885	5,660	250	2,745	2,995	261	2,824	3,085	270	2,932	3,202
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport and Communications (i + ii)	187	4,696	4,883	2	2,497	2,499	43	1,777	1,820	1,022	2,782	3,804	-	2,997	2,997	-	3,300	3,300	-	3,460	3,460
i) Roads and Bridges	-	2,696	2,696	2	2,497	2,499	43	1,777	1,820	16	2,782	2,798	-	2,997	2,997	-	3,300	3,300	-	3,460	3,460
ii) Others @ @	187	2,000	2,187	-	-	-	-	-	-	1,006	-	1,006	-	-	-	-	-	-	-	-	-
8. Science, Technology and Environment	119	15	134	394	69	463	515	111	626	775	55	830	521	52	573	518	50	568	534	62	596
9. General Economic Services (i to iv)	10,415	3,524	13,939	735	3,915	4,650	5,086	3,139	8,225	3,503	3,213	6,716	1,460	3,638	5,098	1,161	3,857	5,018	1,551	4,074	5,625
i) Secretariat - Economic Services	1,757	762	2,519	-	2,221	2,221	3,944	1,049	4,993	2,174	1,064	3,238	541	1,196	1,737	536	1,325	1,861	651	1,335	1,986
ii) Tourism	697	2,264	2,961	357	1,038	1,395	748	1,255	2,061	776	1,413	2,189	810	1,692	2,502	475	1,745	2,220	766	1,965	2,731
iii) Civil Supplies	-	49	49	-	23	23	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
iv) Others +	7,961	449	8,410																		



**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Jammu And Kashmir**

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,09,719</b>	<b>7,09,077</b>	<b>8,18,796</b>	<b>1,14,530</b>	<b>8,57,871</b>	<b>9,72,400</b>	<b>79,389</b>	<b>9,27,295</b>	<b>10,06,684</b>	<b>53,886</b>	<b>11,14,618</b>	<b>11,68,504</b>	<b>44,822</b>	<b>11,99,864</b>	<b>12,44,686</b>	<b>70,321</b>	<b>14,02,258</b>	<b>14,72,579</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,06,283</b>	<b>3,66,038</b>	<b>4,72,321</b>	<b>1,10,352</b>	<b>4,86,945</b>	<b>5,97,297</b>	<b>78,781</b>	<b>5,14,391</b>	<b>5,93,172</b>	<b>53,652</b>	<b>5,87,684</b>	<b>6,41,335</b>	<b>44,596</b>	<b>6,65,468</b>	<b>7,10,064</b>	<b>70,149</b>	<b>7,83,377</b>	<b>8,53,526</b>
<b>A.Social Services (1 to 12)</b>	<b>58,547</b>	<b>1,49,875</b>	<b>2,08,422</b>	<b>59,535</b>	<b>2,34,452</b>	<b>2,93,987</b>	<b>52,756</b>	<b>2,38,149</b>	<b>2,90,905</b>	<b>42,682</b>	<b>2,56,913</b>	<b>2,99,595</b>	<b>33,586</b>	<b>2,94,224</b>	<b>3,27,810</b>	<b>54,728</b>	<b>3,68,199</b>	<b>4,22,927</b>
1.Education, Sports, Art and Culture	24,127	73,796	97,923	25,978	84,927	1,10,904	16,822	1,03,637	1,20,459	23,230	1,15,115	1,38,345	15,688	1,39,154	1,54,842	31,466	1,82,206	2,13,672
2.Medical and Public Health	11,747	32,295	44,042	13,264	37,281	50,545	11,400	42,468	53,868	1,650	59,655	61,215	1,631	64,153	65,785	4,086	78,521	82,608
3.Family Welfare	2,752	-	2,752	2,645	-	2,645	2,800	-	2,800	570	739	1,309	580	794	1,374	210	1,495	1,705
4.Water Supply and Sanitation	6,657	19,876	26,533	7,522	22,819	30,341	8,253	27,037	35,290	300	40,803	41,103	1,878	42,954	44,832	1,500	49,946	51,446
5.Housing	-	2,720	2,720	-	2,876	2,876	-	3,046	3,046	-	3,275	3,275	-	3,449	3,449	-	3,781	3,781
6.Urban Development	1,465	9,401	10,866	1,655	13,155	14,810	3,828	13,559	17,387	2,042	15,873	17,915	189	20,040	20,229	215	21,017	21,232
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,061	278	2,339	1,667	357	2,025	1,796	432	2,228	1,607	472	2,080	1,594	659	2,253	4,451	860	5,311
8.Labour and Labour Welfare	682	544	1,226	771	616	1,387	270	669	938	343	757	1,100	122	1,125	1,247	250	1,455	1,705
9.Social Security and Welfare	8,118	4,696	12,814	4,972	5,626	10,598	6,205	7,543	13,748	11,077	6,901	17,978	11,754	7,968	19,722	12,385	9,389	21,774
10.Nutrition	797	54	851	901	61	962	1,217	57	1,273	1,641	157	1,798	-	1,404	1,404	-	1,527	1,527
11.Relief on account of Natural Calamities	-	4,263	4,263	-	64,618	64,618	-	37,355	37,355	-	10,535	10,535	-	9,464	9,464	-	14,484	14,484
12.Others*	141	1,952	2,093	160	2,115	2,275	166	2,346	2,512	222	2,721	2,943	150	3,061	3,211	165	3,517	3,682
<b>B.Economic Services (1 to 9)</b>	<b>47,736</b>	<b>2,16,163</b>	<b>2,63,899</b>	<b>50,816</b>	<b>2,52,493</b>	<b>3,03,309</b>	<b>26,025</b>	<b>2,76,242</b>	<b>3,02,267</b>	<b>10,969</b>	<b>3,30,771</b>	<b>3,41,740</b>	<b>11,010</b>	<b>3,71,244</b>	<b>3,82,254</b>	<b>15,420</b>	<b>4,15,178</b>	<b>4,30,598</b>
1.Agriculture and Allied Activities (i to xii)	20,716	31,072	51,788	20,952	34,051	55,002	14,373	45,206	59,579	816	66,571	67,387	953	71,075	72,029	1,185	92,680	93,865
i)Crop Husbandry	7,911	4,299	12,210	6,438	4,810	11,248	6,881	4,831	11,712	612	13,604	14,216	670	13,633	14,303	960	18,807	19,767
ii)Soil and Water Conservation	997	781	1,778	1,127	946	2,073	263	1,926	2,189	-	2,690	2,690	12	3,582	3,594	-	4,186	4,186
iii)Animal Husbandry	2,484	9,481	11,965	2,611	10,967	13,578	2,776	11,869	14,645	70	15,449	15,519	195	19,975	20,169	90	22,142	22,232
iv)Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	316	1,300	1,616	384	1,560	1,944	10	1,927	1,937	12	2,152	2,164	12	2,292	2,304	5	2,937	2,942
vi)Forestry and Wild Life	6,103	11,967	18,070	7,110	12,077	19,187	242	20,557	20,799	60	22,938	22,998	60	22,954	23,014	70	32,563	32,633
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	48	-	48	54	-	54	56	-	56	62	-	62	-	64	64	-	81	81
ix)Agricultural Research and Education	2,715	1,978	4,693	3,068	2,008	5,076	3,620	2,287	5,907	-	7,088	7,088	5	5,966	5,971	10	8,394	8,404
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	142	908	1,050	160	1,237	1,397	171	1,332	1,503	-	1,621	1,621	-	1,510	1,510	50	2,237	2,287
xii)Other Agricultural Programmes	-	358	358	-	446	446	355	476	831	-	1,028	1,028	-	1,100	1,100	-	1,332	1,332
2.Rural Development	4,595	5,132	9,727	5,173	5,840	11,013	5,541	6,296	11,837	4,741	8,610	13,351	1,075	14,399	15,474	1,038	20,019	21,058
3.Special Area Programmes	-	916	916	-	988	988	-	929	929	-	1,171	1,171	-	1,146	1,146	-	1,425	1,425
4.Irrigation and Flood Control of which :	6,226	16,660	22,886	6,367	13,043	19,410	539	20,414	20,953	30	23,552	23,582	30	24,713	24,743	40	30,231	30,271
i)Major and Medium Irrigation	1,353	4,418	5,771	1,529	1,859	3,388	-	3,751	3,751	20	4,687	4,707	20	4,915	4,935	-	5,630	5,630
ii)Minor Irrigation	2,525	10,185	12,710	2,854	8,789	11,642	-	12,638	12,638	-	13,876	13,876	-	14,826	14,826	30	18,233	18,263
iii)Flood Control and Drainage	1,341	1,660	3,001	1,515	1,898	3,414	-	3,517	3,517	-	3,754	3,754	-	3,790	3,790	-	4,763	4,763
5.Energy	10,467	1,48,188	1,58,655	11,827	1,82,716	1,94,543	-	1,85,453	1,85,453	-	2,06,403	2,06,403	-	2,32,908	2,32,908	5	2,38,061	2,38,066
of which :																		
Power	10,467	1,48,188	1,58,655	11,827	1,82,716	1,94,543	-	1,85,453	1,85,453	-	2,06,403	2,06,403	-	2,32,908	2,32,908	5	2,38,061	2,38,066
6.Industry and Minerals (i to iii)	3,509	6,458	9,967	3,986	7,566	11,552	4,257	7,778	12,035	84	12,772	12,856	93	14,417	14,510	160	18,203	18,363
i)Village and Small Industries	3,229	3,442	6,671	3,670	6,587	10,257	3,912	6,860	10,772	84	11,395	11,479	93	12,965	13,058	160	15,930	16,090
ii)Industries@	280	3,016	3,296	-	-	-	345	918	1,263	-	1,377	1,377	-	1,451	1,451	-	2,273	2,273
iii)Others**	-	-	-	316	979	1,295	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	3	3,460	3,463	3	3,584	3,588	4	3,687	3,691	-	4,344	4,344	-	4,337	4,337	-	4,735	4,735
i) Roads and Bridges	-	3,460	3,460	-	3,584	3,584	-	3,687	3,687	-	4,344	4,344	-	4,337	4,337	-	4,735	4,735
ii)Others @ @	3	-	3	3	-	3	4	-	4	-	-	-	-	-	-	-	-	-
8.Science, Technology and Environment	605	54	659	684	69	753	-	838	838	-	887	887	10	1,014	1,024	-	1,301	1,301
9.General Economic Services (i to iv)	1,615	4,223	5,838	1,824	4,636	6,460	1,311	5,640	6,951	5,298	6,461	11,759	8,849	7,234	16,083	12,992	8,523	21,515
i)Secretariat - Economic Services	626	1,440	2,066	707	1,575	2,282	947	1,600	2,547	2,659	1,913	4,572	2,601	2,031	4,632	5,105	2,519	7,624
ii)Tourism	854	1,982	2,836	965	2,066	3,031	190	3,041	3,236	459	3,331	3,790	528	3,862	4,390	601	4,458	5,059
iii)Civil Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others +	135	801	936	152	995	1,148	175	999	1,174	2,180	1,217	3,398	5,720	1,341	7,061	7,286	1,545	8,831
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>3,436</b>	<b>3,43,039</b>	<b>3,46,475</b>	<b>4,178</b>	<b>3,70,926</b>	<b>3,75,104</b>	<b>608</b>	<b>4,12,903</b>	<b>4,13,511</b>	<b>234</b>	<b>5,26,935</b>	<b>5,27,169</b>	<b>226</b>	<b>5,34,396</b>	<b>5,34,622</b>	<b>172</b>	<b>6,18,881</b>	<b>6,19,054</b>
<b>A.Organs of State</b>	<b>21</b>	<b>7,994</b>	<b>8,015</b>	<b>100</b>	<b>8,527</b>	<b>8,627</b>	<b>100</b>	<b>7,922</b>	<b>8,022</b>	<b>100</b>	<b>9,109</b>	<b>9,109</b>	<b>100</b>	<b>16,915</b>	<b>16,915</b>	<b>100</b>	<b>15,706</b>	<b>15,706</b>
<b>B.Fiscal Services (i to ii)</b>	<b>-</b>	<b>5,421</b>	<b>5,421</b>	<b>-</b>	<b>6,448</b>	<b>6,448</b>	<b>-</b>	<b>6,779</b>	<b>6,779</b>	<b>-</b>	<b>8,406</b>	<b>8,406</b>	<b>-</b>	<b>13,419</b>	<b>13,419</b>	<b>-</b>	<b>11,944</b>	<b>11,944</b>
i)Collection of Taxes and Duties	-	2,948	2,948	-	6,442	6,442	-	6,737	6,737	-	8,299	8,299	-	13,347	13,347	-	11,865	11,865
ii) Other Fiscal Services	-	2,473	2,473	-	7	7	-	42	42	-	108	108	-	72	72	-	79	79
<b>C.Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>1,17,500</b>	<b>1,17,500</b>	<b>-</b>	<b>1,30,020</b>													

