

**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**

Jammu And Kashmir

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL CAPITAL DISBURSEMENTS (1 to XII)</b>	<b>55,438</b>	<b>21,752</b>	<b>77,190</b>	<b>53,427</b>	<b>23,004</b>	<b>76,431</b>	<b>45,717</b>	<b>8,145</b>	<b>53,862</b>	<b>53,293</b>	<b>29,201</b>	<b>82,494</b>	<b>66,007</b>	<b>35,482</b>	<b>1,01,489</b>	<b>81,604</b>	<b>24,084</b>	<b>1,05,688</b>	<b>92,762</b>	<b>19,496</b>	<b>1,12,258</b>	
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>55,438</b>	<b>21,752</b>	<b>77,190</b>	<b>53,427</b>	<b>23,004</b>	<b>76,431</b>	<b>45,717</b>	<b>8,145</b>	<b>53,862</b>	<b>53,293</b>	<b>29,201</b>	<b>82,494</b>	<b>66,007</b>	<b>35,482</b>	<b>1,01,489</b>	<b>81,604</b>	<b>24,084</b>	<b>1,05,688</b>	<b>92,762</b>	<b>19,496</b>	<b>1,12,258</b>	
<b>1.Total Capital Outlay (1 + 2)</b>	<b>55,351</b>	<b>-178</b>	<b>55,173</b>	<b>53,427</b>	<b>137</b>	<b>53,564</b>	<b>44,691</b>	<b>29</b>	<b>44,720</b>	<b>53,232</b>	<b>106</b>	<b>53,338</b>	<b>66,007</b>	<b>584</b>	<b>66,591</b>	<b>81,604</b>	<b>183</b>	<b>81,787</b>	<b>92,762</b>	<b>562</b>	<b>93,324</b>	
<b>1.Developmental (a + b)</b>	<b>51,204</b>	<b>-178</b>	<b>51,026</b>	<b>52,562</b>	<b>-163</b>	<b>52,399</b>	<b>40,061</b>	<b>-212</b>	<b>39,849</b>	<b>47,286</b>	<b>-294</b>	<b>46,992</b>	<b>60,694</b>	<b>84</b>	<b>60,778</b>	<b>71,925</b>	<b>-317</b>	<b>71,608</b>	<b>81,367</b>	<b>-88</b>	<b>81,279</b>	
<b>(a)Social Services (1 to 9)</b>	<b>9,389</b>	<b>1,147</b>	<b>10,536</b>	<b>17,645</b>	<b>683</b>	<b>18,328</b>	<b>15,076</b>	<b>4</b>	<b>15,080</b>	<b>16,776</b>	<b>72</b>	<b>16,848</b>	<b>18,360</b>	<b>191</b>	<b>18,551</b>	<b>22,650</b>	<b>-24</b>	<b>22,626</b>	<b>27,013</b>	<b>-57</b>	<b>26,956</b>	
1.Education, Sports, Art and Culture	1,817	-	1,817	1,916	-	1,916	2,276	-	2,276	2,727	-	2,727	3,482	-	3,482	3,455	-	3,455	5,350	-	5,350	
2.Medical and Public Health	1,158	-	1,158	1,511	-	1,511	1,594	-	1,594	1,658	-	1,658	2,148	-	2,148	2,615	-	2,615	3,236	-	3,236	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	4,646	-	4,646	6,013	-	6,013	4,398	-	4,398	7,887	-	7,887	6,152	-	6,152	9,585	-	9,585	10,310	-	10,310	
5.Housing	555	1,065	1,620	716	679	1,395	604	-	604	753	-	753	743	-	743	628	-	628	403	-	403	
6.Urban Development	660	-	660	7,104	-	7,104	5,312	-	5,312	3,121	-	3,121	4,629	-	4,629	4,702	-	4,702	6,006	-	6,006	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	214	-	214	-	-	-	290	-	290	205	-	205	128	-	128	281	-	281	211	-	211	
8.Social Security and Welfare	274	82	356	263	4	267	400	4	404	267	72	339	229	191	420	143	-24	119	142	-57	85	
9.Others *	65	-	65	122	-	122	202	-	202	158	-	158	849	-	849	1,241	-	1,241	1,355	-	1,355	
<b>(b)Economic Services (1 to 10)</b>	<b>41,815</b>	<b>-1,325</b>	<b>40,490</b>	<b>34,917</b>	<b>-846</b>	<b>34,071</b>	<b>24,985</b>	<b>-216</b>	<b>24,769</b>	<b>30,510</b>	<b>-366</b>	<b>30,144</b>	<b>42,334</b>	<b>-107</b>	<b>42,227</b>	<b>49,275</b>	<b>-293</b>	<b>48,982</b>	<b>54,354</b>	<b>-31</b>	<b>54,323</b>	
1.Agriculture and Allied Activities (i to xi)	4,799	-1,332	3,467	3,861	-857	3,004	4,850	-217	4,633	4,299	-374	3,925	5,878	-110	5,768	6,211	-314	5,897	5,791	-43	5,748	
i)Crop Husbandry	1,043	-104	939	1,129	-323	806	1,806	-217	1,589	1,597	-374	1,223	1,672	-110	1,562	1,390	-314	1,076	1,322	-43	1,279	
ii)Soil and Water Conservation	1,544	-	1,544	199	-	199	90	-	90	100	-	100	421	-	421	1,234	-	1,234	835	-	835	
iii)Animal Husbandry	314	-	314	458	-	458	711	-	711	618	-	618	913	-	913	883	-	883	861	-	861	
iv) Dairy Development	100	-	100	100	-	100	-	-	104	-	-	104	127	-	127	117	-	117	135	-	135	
v)Fisheries	105	-	105	155	-	155	155	-	155	170	-	170	-	-	220	-	-	220	245	-	245	
vi)Forestry and Wild Life	1,027	-	1,027	1,064	-	1,064	1,647	-	1,647	1,297	-	1,297	2,381	-	2,381	1,650	-	1,650	1,753	-	1,753	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	-1,228	-1,228	108	-534	-426	-	-	-	-	-	-	-	-	-	143	-	143	111	-	111	
ix)Agricultural Research and Education	637	-	637	548	-	548	300	-	300	253	-	253	113	-	113	104	-	104	102	-	102	
x)Co-operation	29	-	29	100	-	100	141	-	141	160	-	160	251	-	251	409	-	409	367	-	367	
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	61	-	-	61	60	-	60	
2.Rural Development	766	-	766	1,273	-	1,273	1,049	-	1,049	1,026	-	1,026	2,392	-	2,392	2,363	-	2,363	3,372	-	3,372	
3.Special Area Programmes	1,831	7	1,838	2,600	11	2,611	2,029	1	2,030	2,286	8	2,294	2,736	3	2,739	3,297	21	3,318	99	12	111	
of which:																						
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Major and Medium Irrigation and Flood Control	1,896	-	1,896	3,479	-	3,479	2,806	-	2,806	2,952	-	2,952	3,669	-	3,669	4,066	-	4,066	3,665	-	3,665	
5.Energy	16,653	-	16,653	17,651	-	17,651	10,942	-	10,942	15,016	-	15,016	20,833	-	20,833	26,539	-	26,539	33,137	-	33,137	
6.Industry and Minerals (i to iv)	2,202	-	2,202	2,474	-	2,474	1,613	-	1,613	3,186	-	3,186	3,507	-	3,507	2,996	-	2,996	3,563	-	3,563	
i)Village and Small Industries	1,898	-	1,898	1,164	-	1,164	1,052	-	1,052	1,007	-	1,007	3,293	-	3,293	2,072	-	2,072	2,979	-	2,979	
ii)Iron and Steel Industries	-	-	-	-	-	-	430	-	430	2,043	-	2,043	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	244	-	244	232	-	232	131	-	131	136	-	136	214	-	214	137	-	137	118	-	118	
iv)Others #	60	-	60	1,078	-	1,078	-	-	-	-	-	-	-	-	787	-	-	787	466	-	466	
7.Transport (i + ii)	4,347	-	4,347	1,183	-	1,183	350	-	350	300	-	300	770	-	770	600	-	600	602	-	602	
i)Roads and Bridges	3,162	-	3,162	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Others **	1,185	-	1,185	1,183	-	1,183	350	-	350	300	-	300	770	-	770	600	-	600	602	-	602	
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	56	-	56	-	-	-	-	-	-	155	-	155	876	-	876	158	-	158	165	-	165	
10.General Economic Services (i + ii)	9,265	-	9,265	2,396	-	2,396	1,346	-	1,346	1,290	-	1,290	1,673	-	1,673	3,045	-	3,045	3,960	-	3,960	
i)Tourism	7,342	-	7,342	1,156	-	1,156	795	-	795	1,233	-	1,233	1,177	-	1,177	1,048	-	1,048	2,886	-	2,886	
ii)Others @ @	1,923	-	1,923	1,240	-	1,240	551	-	551	57	-	57	496	-	496	1,997	-	1,997	1,074	-	1,074	
<b>2.Non-Developmental (General Services)</b>	<b>4,147</b>	<b>-</b>	<b>4,147</b>	<b>865</b>	<b>300</b>	<b>1,165</b>	<b>4,630</b>	<b>241</b>	<b>4,871</b>	<b>5,946</b>	<b>400</b>	<b>6,346</b>	<b>5,313</b>	<b>500</b>	<b>5,813</b>	<b>9,679</b>	<b>500</b>	<b>10,179</b>	<b>11,395</b>	<b>650</b>	<b>12,045</b>	
<b>II.Discharge of Internal Debt (1 to 8)</b>	<b>-</b>	<b>6,400</b>	<b>6,400</b>	<b>-</b>	<b>6,400</b>	<b>6,400</b>	<b>-</b>	<b>6,400</b>	<b>6,400</b>	<b>-</b>	<b>6,440</b>	<b>6,440</b>	<b>-</b>	<b>6,440</b>	<b>6,440</b>	<b>-</b>	<b>6,440</b>	<b>6,440</b>	<b>-</b>	<b>600</b>	<b>600</b>	
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	6,400	6,400	-	6,400	6,400	-	6,400	6,400	-	6,440	6,440	-	6,440	6,440	-	6,440	6,440	-	600	600	
of which:																						
Land Compensation Bonds	-	-	-	-	-																	



**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**  
Jammu And Kashmir

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>i. Increase(+)/Decrease(-) in Cash</b>																						
<b>Balances</b>																						
a) Opening Balance			3,361			-24,138				-49,171			-52,031			-55,460			-54,887			-54,837
b) Closing Balance			-24,138			-66,275				-53,160			-64,360			-55,460			-54,887			-64,125
<b>ii. Withdrawals from(-)/Additions to (+)</b>																						
Cash Balance Investment Account (net)																						
<b>iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>																						

See Notes on Appendix IV.







**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**

Jammu And Kashmir

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>2,40,788</b>	<b>1,54,240</b>	<b>3,95,028</b>	<b>3,41,620</b>	<b>2,07,795</b>	<b>5,49,415</b>	<b>3,40,810</b>	<b>1,96,944</b>	<b>5,37,754</b>	<b>4,62,414</b>	<b>2,22,924</b>	<b>6,85,338</b>	<b>5,58,975</b>	<b>2,30,596</b>	<b>7,89,571</b>	<b>6,79,679</b>	<b>2,52,820</b>	<b>9,32,499</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>2,26,489</b>	<b>67,456</b>	<b>2,93,945</b>	<b>3,26,231</b>	<b>48,105</b>	<b>3,74,336</b>	<b>3,21,974</b>	<b>58,652</b>	<b>3,80,626</b>	<b>4,48,514</b>	<b>87,563</b>	<b>5,36,078</b>	<b>5,44,575</b>	<b>85,728</b>	<b>6,30,303</b>	<b>6,65,809</b>	<b>99,434</b>	<b>7,65,243</b>
<b>I.Total Capital Outlay (1 + 2)</b>	<b>2,26,489</b>	<b>27,109</b>	<b>2,53,598</b>	<b>3,26,231</b>	<b>9,957</b>	<b>3,36,188</b>	<b>3,21,974</b>	<b>11,065</b>	<b>3,33,039</b>	<b>4,48,514</b>	<b>30,024</b>	<b>4,78,539</b>	<b>5,44,575</b>	<b>20,771</b>	<b>5,65,346</b>	<b>6,65,809</b>	<b>12,112</b>	<b>6,77,921</b>
<b>1.Developmental (a + b)</b>	<b>1,92,053</b>	<b>22,431</b>	<b>2,14,484</b>	<b>2,86,878</b>	<b>8,583</b>	<b>2,95,461</b>	<b>2,78,913</b>	<b>10,318</b>	<b>2,89,231</b>	<b>3,83,586</b>	<b>25,886</b>	<b>4,09,472</b>	<b>4,63,826</b>	<b>17,271</b>	<b>4,81,098</b>	<b>5,64,216</b>	<b>11,512</b>	<b>5,75,728</b>
<b>(a)Social Services (1 to 9)</b>	<b>59,497</b>	<b>753</b>	<b>60,250</b>	<b>76,246</b>	<b>739</b>	<b>76,985</b>	<b>83,277</b>	<b>992</b>	<b>84,269</b>	<b>1,57,039</b>	<b>16,336</b>	<b>1,73,375</b>	<b>1,90,256</b>	<b>6,561</b>	<b>1,96,817</b>	<b>1,73,139</b>	<b>1,294</b>	<b>1,74,433</b>
1.Education, Sports, Art and Culture	10,144	--	10,144	14,746	--	14,746	18,340	--	18,340	18,102	--	18,102	33,059	--	33,059	45,625	--	45,625
2.Medical and Public Health	7,292	--	7,292	7,907	--	7,907	18,361	--	18,361	28,598	--	28,598	23,065	--	23,065	23,771	--	23,771
3.Family Welfare	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Water Supply and Sanitation	27,889	--	27,889	21,807	--	21,807	15,625	--	15,625	38,926	--	38,926	47,439	--	47,439	33,400	--	33,400
5.Housing	322	20	342	300	--	300	300	--	300	350	--	350	350	--	350	900	--	900
6.Urban Development	6,255	--	6,255	13,574	--	13,574	14,296	--	14,296	38,880	--	38,880	43,234	--	43,234	32,209	--	32,209
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	632	--	632	2,661	--	2,661	1,898	--	1,898	3,593	--	3,593	3,708	--	3,708	2,456	--	2,456
8.Social Security and Welfare	1,832	733	2,565	9,041	739	9,780	8,848	992	9,840	18,226	1,224	19,450	24,829	666	25,495	21,010	1,294	22,304
9.Others *	5,131	--	5,131	6,210	--	6,210	5,609	--	5,609	10,365	15,112	25,477	14,572	5,896	20,467	13,767	--	13,767
<b>(b)Economic Services (1 to 10)</b>	<b>1,32,556</b>	<b>21,678</b>	<b>1,54,234</b>	<b>2,10,632</b>	<b>7,844</b>	<b>2,18,476</b>	<b>1,95,636</b>	<b>9,326</b>	<b>2,04,962</b>	<b>2,26,547</b>	<b>9,549</b>	<b>2,36,097</b>	<b>2,73,570</b>	<b>10,710</b>	<b>2,84,280</b>	<b>3,91,077</b>	<b>10,218</b>	<b>4,01,295</b>
1.Agriculture and Allied Activities (i to xi)	11,469	21,678	33,147	12,432	7,844	20,276	13,873	9,309	23,182	12,803	9,549	22,352	18,651	7,984	26,636	43,012	10,218	53,230
i)Crop Husbandry	2,581	241	2,822	5,220	400	5,620	4,995	246	5,241	3,676	320	3,995	4,316	289	4,605	6,632	461	7,093
ii)Soil and Water Conservation	2,566	--	2,566	1,287	--	1,287	872	--	872	1,724	--	1,724	3,535	--	3,535	4,359	--	4,359
iii)Animal Husbandry	979	--	979	905	--	905	1,347	--	1,347	1,105	--	1,105	1,535	--	1,535	2,463	--	2,463
iv) Dairy Development	80	--	80	80	--	80	--	--	--	--	--	--	--	--	--	--	--	--
v)Fisheries	800	--	800	700	--	700	980	--	980	800	--	800	980	--	980	1,005	--	1,005
vi)Forestry and Wild Life	2,835	--	2,835	2,675	--	2,675	3,757	--	3,757	3,880	--	3,880	4,675	--	4,675	6,542	--	6,542
vii)Plantations	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
viii)Food Storage and Warehousing	125	21,438	21,563	115	7,444	7,559	115	9,063	9,178	168	8,784	8,952	211	7,295	7,506	15,112	9,357	24,468
ix)Agricultural Research and Education	1,200	--	1,200	1,200	--	1,200	1,273	--	1,273	1,200	--	1,200	1,400	--	1,400	5,400	--	5,400
x)Co-operation	303	--	303	250	--	250	534	--	534	250	446	696	2,000	400	2,400	1,500	400	1,900
xi)Others @	--	-1	-1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Rural Development	10,395	--	10,395	13,362	--	13,362	37,552	--	37,552	14,955	--	14,955	13,003	--	13,003	17,558	--	17,558
3.Special Area Programmes	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
of which:	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Major and Medium Irrigation and Flood Control	13,796	--	13,796	12,463	--	12,463	25,208	--	25,208	14,302	--	14,302	22,574	--	22,574	47,843	--	47,843
5.Energy	62,963	--	62,963	1,03,711	--	1,03,711	74,876	--	74,876	1,01,762	--	1,01,762	1,14,011	2,726	1,16,737	1,28,300	--	1,28,300
6.Industry and Minerals (i to iv)	5,059	--	5,059	6,153	--	6,153	7,327	--	7,327	8,635	--	8,635	12,537	--	12,537	9,952	--	9,952
i)Village and Small Industries	4,395	--	4,395	5,568	--	5,568	6,584	--	6,584	7,968	--	7,968	11,780	--	11,780	9,051	--	9,051
ii)Iron and Steel Industries	--	--	--	--	--	--	--	--	--	330	--	330	380	--	380	470	--	470
iii)Non-Ferrous Mining and Metallurgical Industries	384	--	384	255	--	255	413	--	413	337	--	337	377	--	377	431	--	431
iv)Others #	280	--	280	330	--	330	330	--	330	--	--	--	--	--	--	--	--	--
7.Transport (i + ii)	3,283	--	3,283	5,045	--	5,045	9,728	--	9,728	4,737	--	4,737	6,660	--	6,660	20,050	--	20,050
i)Roads and Bridges	3,056	--	3,056	4,855	--	4,855	9,538	--	9,538	4,147	--	4,147	4,760	--	4,760	19,450	--	19,450
ii)Others **	227	--	227	190	--	190	190	--	190	590	--	590	1,900	--	1,900	600	--	600
8.Communications	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
9.Science, Technology and Environment	393	--	393	298	--	298	748	--	748	768	--	768	846	--	846	713	--	713
10.General Economic Services (i + ii)	25,198	--	25,198	57,168	--	57,168	26,324	17	26,341	68,586	--	68,586	85,288	--	85,288	1,23,649	--	1,23,649
i)Tourism	4,727	--	4,727	4,905	--	4,905	7,458	--	7,458	10,231	--	10,231	10,967	--	10,967	9,019	--	9,019
ii)Others @ @	20,471	--	20,471	52,263	--	52,263	18,866	17	18,883	58,356	--	58,356	74,321	--	74,321	1,14,630	--	1,14,630
<b>II.Non-Developmental (General Services)</b>	<b>34,436</b>	<b>4,678</b>	<b>39,114</b>	<b>39,353</b>	<b>1,374</b>	<b>40,727</b>	<b>43,062</b>	<b>747</b>	<b>43,808</b>	<b>64,928</b>	<b>4,138</b>	<b>69,067</b>	<b>80,749</b>	<b>3,500</b>	<b>84,249</b>	<b>1,01,593</b>	<b>600</b>	<b>1,02,193</b>
<b>II.Discharge of Internal Debt (1 to 8)</b>	<b>--</b>	<b>14,793</b>	<b>14,793</b>	<b>--</b>	<b>14,769</b>	<b>14,769</b>	<b>--</b>	<b>31,200</b>	<b>31,200</b>	<b>--</b>	<b>42,030</b>	<b>42,030</b>	<b>--</b>	<b>50,328</b>	<b>50,328</b>	<b>--</b>	<b>65,980</b>	<b>65,980</b>
1.Market Loans	--	5,798	5,798	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
2.Loans from LIC	--	2,928	2,928	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
3.Loans from SBI and other Banks	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
4.Loans from NABARD	--	5,835	5,835	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
5.Loans from National Co-operative Development Corporation	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
6.WMA from RBI	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
7.Special Securities issued to NSSF	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
8.Others	--	232	232	--	14,769	14,769	--	31,200	31,200	--	42,030	42,030	--	50,328	50,328	--	65,980	65,980
of which:	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Land Compensation Bonds	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
<b>III.Repayment of Loans to the Centre (1 to 7)</b>	<b>--</b>	<b>20,387</b>	<b>20,387</b>	<b>--</b>	<b>18,807</b>	<b>18,807</b>	<b>--</b>	<b>11,299</b>	<b>11,299</b>	<b>--</b>	<b>11,282</b>	<b>11,282</b>	<b>--</b>	<b>10,792</b>	<b>10,792</b>	<b>--</b>	<b>14,866</b>	<b>14,866</b>

**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**  
Jammu And Kashmir

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1.State Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which:																		
Advance release of Plan Assistance for																		
Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Non-Plan (i to ii)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
j) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Others	-	20,387	20,387	-	18,807	18,807	-	11,299	11,299	-	11,282	11,282	-	10,792	10,792	-	14,866	14,866
<b>IV.Loans and Advances by State</b>																		
<b>Governments (1+2)</b>	-	5,167	5,167	-	4,572	4,572	-	5,088	5,088	-	4,227	4,227	-	3,836	3,836	-	6,476	6,476
<b>1.Developmental Purposes (a + b)</b>	-	4,947	4,947	-	4,452	4,452	-	5,007	5,007	-	4,106	4,106	-	3,826	3,826	-	6,156	6,156
<b>a)Social Services ( 1 to 7)</b>	-	-	-	-	-	-	-	1,000	1,000	-	500	500	-	220	220	-	2,550	2,550
1.Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Housing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Government Servants (Housing)	-	-	-	-	-	-	-	-	-	-	-	-	20	20	-	50	50	
7.Others	-	-	-	-	-	-	-	1,000	1,000	-	500	500	-	200	200	-	2,500	2,500
<b>b)Economic Services (1 to 10)</b>	-	4,947	4,947	-	4,452	4,452	-	4,007	4,007	-	3,606	3,606	-	3,606	3,606	-	3,606	3,606
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Co-operation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Other Industries and Minerals	-	2,624	2,624	-	2,361	2,361	-	2,125	2,125	-	1,913	1,913	-	1,913	1,913	-	1,913	1,913
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	-	2,323	2,323	-	2,091	2,091	-	1,882	1,882	-	1,693	1,693	-	1,693	1,693	-	1,693	1,693
<b>2.Non-Developmental Purposes (a + b)</b>	-	220	220	-	120	120	-	81	81	-	121	121	-	10	10	-	320	320
a)Government Servants (other than Housing)	-	220	220	-	120	120	-	81	81	-	121	121	-	10	10	-	320	320
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>V.Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI.Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII.Small Savings, Provident Funds, etc. (1+</b>	-	44,546	44,546	-	45,398	45,398	-	50,892	50,892	-	69,101	69,101	-	66,053	66,053	-	78,576	78,576
1.State Provident Funds	-	43,489	43,489	-	44,397	44,397	-	49,695	49,695	-	67,935	67,935	-	65,026	65,026	-	77,546	77,546
2.Others	-	1,057	1,057	-	1,001	1,001	-	1,197	1,197	-	1,166	1,166	-	1,027	1,027	-	1,030	1,030
<b>VIII.Reserve Funds (1 to 4)</b>	-	3,272	3,272	-	67,631	67,631	-	36,999	36,999	-	10,090	10,090	-	20,300	20,300	-	9,980	9,980
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	3,272	3,272	-	67,631	67,631	-	36,999	36,999	-	10,090	10,090	-	20,300	20,300	-	9,980	9,980
<b>IX.Deposits and Advances (1 to 4)</b>	14,299	10,253	24,552	15,389	11,943	27,332	18,836	12,523	31,359	13,900	19,322	33,222	14,400	20,607	35,007	13,870	24,550	38,420
1.Civil Deposits	-	1,100	1,100	-	1,100	1,100	-	1,100	1,100	-	1,100	1,100	-	1,100	1,100	-	1,100	1,100
2.Deposits of Local Funds	-	-	-	15,389	9,643	25,032	18,836	10,223	29,059	13,900	17,022	30,922	14,400	18,307	32,707	13,870	22,250	36,120
3.Civil Advances	-	900	900	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200	-	1,200	1,200
4.Others	14,299	8,253	22,552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>X.Suspense and Miscellaneous (1 to 4)</b>	-	15,413	15,413	-	21,358	21,358	-	24,578	24,578	-	23,548	23,548	-	24,608	24,608	-	26,981	26,981
1.Suspense	-	9,413	9,413	-	15,358	15,358	-	18,578	18,578	-	17,548	17,548	-	18,608	18,608	-	20,981	20,981
2.Cash Balance Investment Accounts	-	3,600	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600	3,600	-	3,600	3,600
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Others	-	2,400	2,400	-	2,400	2,400	-	2,400	2,400	-	2,400	2,400	-	2,400	2,400	-	2,400	2,400
<b>XI.Appropriation to Contingency Fund</b>	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII.Remittances</b>	-	13,300	13,300	-	13,300	13,300	-	13,300	13,300	-	13,300	13,300	-	13,300	13,300	-	13,300	13,300
<b>A.Surplus (+)/Deficit(-) on Capital Account</b>	-	-	-1,54,058	-	-	-1,81,637	-	-	-1,91,138	-	-	-2,21,568	-	-	-3,36,412	-	-	-4,63,632
<b>B.Surplus (+)/Deficit (-) on Revenue Account</b>	-	-	1,57,657	-	-	1,81,623	-	-	1,91,376	-	-	-2,21,596	-	-	-3,32,899	-	-	-4,70,041
<b>C.Overall Surplus (+)/Deficit (-) (A+B)</b>	-	-	3,599	-	-	-14	-	-	238	-	-	-28	-	-	3,513	-	-	-6,408
<b>D.Financing of Surplus(+)/Deficit(-) (C = i to iii)</b>	-	-	3,599	-	-	-14	-	-	238	-	-	-28	-	-	3,513	-	-	-6,408

**APPENDIX – IV : DETAILS OF CAPITAL  
EXPENDITURE**  
Jammu And Kashmir

Item	(Rs. lakh)																		
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
i.Increase(+)/Decrease(-) in Cash	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>Balances</b>	-	-	-1	-	-	-14	-	-	238	-	-	-28	-	-	-87	-	-	-10,008	
a)Opening Balance	-	-	-1,40,670	-	-	-1,65,900	-	-	-1,97,964	-	-	-1,91,872	-	-	-2,11,020	-	-	-2,11,020	
b)Closing Balance	-	-	-1,40,671	-	-	-1,65,914	-	-	-1,97,726	-	-	-1,91,900	-	-	-2,11,107	-	-	-2,21,028	
ii.Withdrawals from(-)/Additions to (+)	-	-	3,600	-	-	-	-	-	-	-	-	-	-	-	3,600	-	-	3,600	
Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.