

Appendix Table 10: Non-Development Expenditure – Major Heads

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Percentage Variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)	2,27,235	2,68,665	2,60,899	3,21,907	14.8	-2.9	23.4
i. Organs of State	5,154	6,220	7,030	9,215	36.4	13.0	31.1
ii. Fiscal Services	8,565	10,285	11,001	12,868	28.4	7.0	17.0
iii. Interest Payments and Servicing of Debt (1+2)	1,06,886	1,15,186	1,12,910	1,25,078	5.6	-2.0	10.8
1. Appropriation for reduction or avoidance of Debt	7,056	6,803	6,689	8,651	-5.2	-1.7	29.3
2. Interest Payments	99,831	1,08,383	1,06,220	1,16,427	6.4	-2.0	9.6
iv. Administrative Services (1 to 5)	44,866	62,905	57,144	74,389	27.4	-9.2	30.2
1. Secretariat- General Services	3,239	4,896	4,099	6,640	26.6	-16.3	62.0
2. District Administration	4,679	5,667	6,031	7,274	28.9	6.4	20.6
3. Police	26,645	30,297	32,979	39,592	23.8	8.9	20.1
4. Public Works	4,645	4,873	5,450	6,734	17.3	11.8	23.5
5. Others *	5,659	17,171	8,585	14,149	51.7	-50.0	64.8
v. Pension	56,098	62,729	66,938	87,220	19.3	6.7	30.3
vi. Miscellaneous General Services	5,664	11,341	5,876	13,137	3.7	-48.2	123.6
II. Non-Development Expenditure on Capital Account (1+2)	5,998	6,944	6,810	7,408	13.5	-1.9	8.8
1. Non-Developmental (General Services)	5,278	6,146	6,180	6,721	17.1	0.6	8.8
2. Loans for Non-Development Purposes (a+b)	721	798	630	687	-12.6	-21.1	9.0
a) Government Servants (other than housing)	309	536	437	460	41.5	-18.5	5.3
b) Miscellaneous	412	262	193	226	-53.1	-26.3	17.2
III. Total Non-Development Expenditure (I + II)	2,33,233	2,75,609	2,67,709	3,29,315	14.8	-2.9	23.0
IV. III as percentage of Aggregate Receipts	30.5	30.8	29.0	32.0			
V. III as percentage of Aggregate Disbursements	31.0	30.9	28.5	31.2			

* : Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Note : Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.