

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Himachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	24,778	65,369	90,147	28,349	69,907	98,256	32,545	82,012	1,14,557	40,717	94,433	1,35,150	43,871	1,17,557	1,61,428	55,644	1,34,791	1,90,435	64,694	1,49,993	2,14,687	
I. DEVELOPMENTAL EXPENDITURE (A + B)	23,912	38,186	62,098	27,166	37,052	64,218	31,257	43,572	74,829	39,413	49,329	88,742	42,326	66,265	1,08,591	53,953	73,710	1,27,663	62,752	81,210	1,43,962	
A. Social Services (1 to 12)	11,193	24,405	35,598	11,515	25,504	37,019	13,981	30,203	44,184	16,145	32,184	48,329	18,795	38,276	57,071	25,428	45,586	71,014	30,235	48,798	79,033	
1. Education, Sports, Art and Culture	4,200	14,341	18,541	4,849	15,069	19,918	5,803	17,402	23,205	6,633	19,252	25,885	7,912	20,796	28,708	11,081	24,285	35,366	13,694	27,296	40,990	
2. Medical and Public Health	2,469	4,603	7,072	2,783	4,892	7,675	3,346	5,509	8,855	4,096	5,786	9,882	4,892	6,745	11,637	3,191	7,733	10,924	4,577	8,692	13,269	
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,836	111	1,947	2,274	124	2,398	
4. Water Supply and Sanitation	2,575	1,848	4,423	2,242	1,262	3,504	2,390	3,045	5,435	2,732	2,316	5,048	2,777	5,225	8,002	3,280	5,400	8,680	3,696	5,912	9,608	
5. Housing	79	92	171	102	98	200	135	134	269	161	132	293	478	483	961	2,515	367	2,882	2,052	233	2,285	
6. Urban Development	130	42	172	215	268	483	609	45	654	459	43	502	316	47	363	577	58	635	726	70	796	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	275	117	392	290	123	413	492	133	625	617	149	766	402	156	558	644	208	852	504	181	685	
8. Labour and Labour Welfare	80	362	442	113	397	510	131	425	556	193	450	643	177	483	666	149	554	703	264	598	862	
9. Social Security and Welfare	1,042	673	1,715	595	1,296	1,891	692	1,390	2,082	860	1,449	2,309	1,235	2,585	3,820	1,354	2,384	3,738	1,498	2,613	4,111	
10. Nutrition	225	16	241	185	4	189	205	14	219	180	43	223	390	14	404	425	15	440	590	16	606	
11. Relief on account of Natural Calamities	-	2,086	2,086	-	1,854	1,854	-	1,836	1,836	-	2,257	2,257	-	1,415	1,415	-	4,049	4,049	-	2,626	2,626	
12. Others*	118	225	343	141	241	382	178	270	448	214	307	521	216	327	543	376	422	798	360	437	797	
B. Economic Services (1 to 9)	12,719	13,781	26,500	15,651	11,548	27,199	17,276	13,369	30,645	23,268	17,145	40,413	23,531	27,989	51,520	28,525	28,124	56,649	32,517	32,412	64,929	
1. Agriculture and Allied Activities (i to xii)	7,666	8,188	15,854	9,104	6,395	15,499	9,205	6,681	15,886	9,920	9,103	19,023	11,230	9,870	21,100	13,453	9,233	22,686	14,540	10,768	25,308	
i) Crop Husbandry	2,283	1,077	3,360	2,834	1,547	4,381	2,103	1,195	3,298	2,254	3,002	5,256	2,268	3,150	5,418	3,125	1,919	5,044	3,365	2,155	5,520	
ii) Soil and Water Conservation	711	139	850	829	150	979	863	170	1,033	1,090	196	1,286	1,641	200	1,841	1,683	239	1,922	1,568	278	1,846	
iii) Animal Husbandry	360	1,069	1,429	408	1,060	1,468	511	1,171	1,682	607	1,299	1,906	828	1,379	2,207	1,011	1,511	2,522	1,185	1,659	2,844	
iv) Dairy Development	91	40	131	88	38	126	101	21	122	179	12	191	180	93	273	195	13	208	286	15	301	
v) Fisheries	67	77	144	79	82	161	70	98	168	110	103	213	100	112	212	143	135	278	126	146	272	
vi) Forestry and Wild Life	2,811	1,915	4,726	3,509	2,047	5,556	4,072	2,261	6,333	3,931	2,563	6,494	4,338	2,828	7,166	4,940	3,297	8,237	5,398	4,062	9,460	
vii) Plantations	24	11	35	28	12	40	37	15	52	45	15	60	28	16	44	40	21	61	25	22	47	
viii) Food Storage and Warehousing	454	319	773	471	480	951	618	697	1,315	665	776	1,441	695	704	1,399	781	709	1,490	785	950	1,735	
ix) Agricultural Research and Education	459	570	1,029	598	579	1,177	594	637	1,231	716	700	1,416	872	770	1,642	1,230	848	2,078	1,367	931	2,298	
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi) Co-operation	373	2,955	3,328	192	385	577	228	402	630	317	418	735	270	597	867	286	522	808	431	533	964	
xii) Other Agricultural Programmes	33	16	49	68	15	83	8	14	22	6	19	25	10	21	31	19	19	38	4	17	21	
2. Rural Development	2,078	1,071	3,149	2,281	1,128	3,409	3,189	1,261	4,450	3,530	1,340	4,870	3,041	1,452	4,493	3,388	1,764	5,152	3,787	1,863	5,650	
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Irrigation and Flood Control of which :	660	904	1,564	1,133	426	1,559	1,255	480	1,735	1,118	464	1,582	1,298	1,310	2,608	1,612	1,187	2,799	1,642	1,334	2,976	
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120	81	201	114	107	221	
ii) Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,432	1,094	2,526	1,467	1,228	2,695	
iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	12	40	42	-	42	
5. Energy of which :	345	359	704	301	450	751	277	500	777	385	754	1,139	165	4,024	4,189	341	3,731	4,072	329	4,400	4,729	
Power	144	359	503	38	450	488	-	500	500	180	754	934	-	4,024	4,024	-	3,731	3,731	-	4,400	4,400	
6. Industry and Minerals (i to iii)	588	245	833	981	246	1,227	997	273	1,270	3,614	279	3,893	1,805	296	2,107	1,679	336	2,015	4,819	364	5,183	
i) Village and Small Industries	432	109	541	605	108	713	726	116	842	752	118	870	1,269	122	1,391	945	136	1,081	1,040	148	1,188	
ii) Industries@	156	136	292	376	138	514	271	157	428	2,862	161	3,023	536	174	710	734	200	934	3,779	216	3,995	
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7. Transport and Communications (i + ii)	519	2,712	3,231	639	2,585	3,224	821	3,815	4,636	944	4,795	5,739	874	10,595	11,469	892	11,382	12,274	1,059	13,150	14,209	
i) Roads and Bridges	508	1,503	2,011	618	1,757	2,375	805	3,405	4,210	862	2,526	3,388	773	8,953	9,726	842	8,937	9,779	1,012	10,704	11,716	
ii) Others @@	11	1,209	1,220	21	828	849	16	410	426	82	2,269	2,351	101	1,642	1,743	50	2,445	2,495	47	2,446	2,493	
8. Science, Technology and Environment	26	-	26	51	-	51	36	-	36	49	-	49	60	-	60	61	-	61	122	-	122	
9. General Economic Services (i to iv)	837	302	1,139	1,161	318	1,479	1,496	359	1,855	3,708	410	4,118	5,058	442	5,500	7,099	491	7,590	6,219	533	6,752	
i) Secretariat - Economic Services	712	125	837	1,054	126	1,180	1,358	144	1,502	3,505	169	3,674	4,812	179	4,991	6,812	190	7,002	5,859	219	6,078	
ii) Tourism	97	9	106	70	10	80	102	12	114	157	19	176	202	14	216	230	14	244	300	16	316	
iii) Civil Supplies	-	70	70	-	80	80	-	85	85	-	92	92	-	105	105	-	121	121	-	124	124	
iv) Others +	28	98	126	37	102	139	36	118	154	46	130	176	44	144	188	57	166	223	60	174	234	
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	866	26,953	27,819	1,183	32,530	33,713	1,288	38,064	39,352	1,304	44,738	46,042	1,545	50,926	52,471	1,691	60,663	62,354	1,942	68,317	70,259	
A. Organs of State	-	1,050	1,050	-	1,271	1,271	-	1,243	1,243	-	1,501	1,501	19	1,905								

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Himachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	5,928	5,928	-	8,235	8,235	-	9,825	9,825	-	11,789	11,789	-	11,801	11,801	-	16,026	16,026	-	17,891	17,891	
ii) Interest on Internal Debt	-	1,483	1,483	-	2,144	2,144	-	2,486	2,486	-	3,100	3,100	-	3,686	3,686	-	4,810	4,810	-	5,585	5,585	
of which :																						
(a) Interest on Market Loans	-	807	807	-	1,212	1,212	-	1,562	1,562	-	1,938	1,938	-	1,039	1,039	-	2,833	2,833	-	3,331	3,331	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	3,634	3,634	-	4,406	4,406	-	5,401	5,401	-	6,076	6,076	-	6,773	6,773	-	7,689	7,689	-	7,822	7,822	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	364	8,670	9,034	473	9,450	9,923	514	10,768	11,282	550	12,621	13,171	685	14,174	14,859	669	16,213	16,882	693	18,282	18,975	
i) Secretariat-General Services	-	614	614	-	660	660	-	786	786	-	886	886	-	1,009	1,009	-	1,174	1,174	-	1,321	1,321	
ii) District Administration	176	1,101	1,277	209	1,093	1,302	274	1,259	1,533	303	1,406	1,709	442	1,527	1,969	301	1,843	2,144	241	1,986	2,227	
iii) Police	-	3,883	3,883	-	4,411	4,411	-	4,966	4,966	-	6,134	6,134	-	6,170	6,170	-	7,190	7,190	9	7,847	7,856	
iv) Public Works	112	1,016	1,128	155	1,235	1,390	156	1,467	1,623	141	1,628	1,769	119	2,691	2,810	118	2,603	2,721	130	3,553	3,683	
v) Others ++	76	2,056	2,132	109	2,051	2,160	84	2,290	2,374	106	2,567	2,673	124	2,777	2,901	250	3,403	3,653	313	3,575	3,888	
E. Pensions	67	4,549	4,616	-	5,160	5,160	-	6,209	6,209	-	7,664	7,664	-	8,323	8,323	-	10,320	10,320	-	12,652	12,652	
F. Miscellaneous General Services	-	239	239	71	281	352	76	533	609	82	242	324	16	206	222	15	459	474	13	823	836	
of which :																						
Payment on account of State Lotteries	-	239	239	-	-	-	-	-	-	-	-	-	-	70	70	-	48	48	-	82	82	
III. Grants-in-Aid and Contributions	-	230	230	-	325	325	-	376	376	-	366	366	-	366	366	-	418	418	-	466	466	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	230	230	-	325	325	-	376	376	-	366	366	-	366	366	-	418	418	-	466	466	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Himachal Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	22,072	22,072	-	32,132	32,132	-	36,259	36,259	-	39,858	39,858	-	43,159	43,159	-	38,537	38,537	-	33,502	33,502
ii) Interest on Internal Debt	-	5,943	5,943	-	7,393	7,393	-	11,964	11,964	-	27,111	27,111	-	42,438	42,438	-	58,782	58,782	-	94,403	94,403
of which :																					
(a) Interest on Market Loans	-	3,949	3,949	-	4,609	4,609	-	6,934	6,934	-	10,596	10,596	-	10,996	10,996	-	18,945	18,945	-	26,214	26,214
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	9,192	9,192	-	10,277	10,277	-	11,511	11,511	-	12,860	12,860	-	18,562	18,562	-	19,833	19,833	-	19,373	19,373
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	741	21,565	22,306	806	25,748	26,554	1,248	28,233	29,481	1,690	29,116	30,806	2,720	30,458	33,178	2,014	32,721	34,735	1,226	33,219	34,445
i) Secretariat-General Services	-	1,540	1,540	-	1,830	1,830	-	2,003	2,003	-	2,096	2,096	13	2,011	2,024	-	2,085	2,085	1	2,160	2,161
ii) District Administration	228	2,482	2,710	289	3,045	3,334	736	3,169	3,905	1,180	3,484	4,664	2,249	3,529	5,778	1,599	3,715	5,314	739	4,046	4,785
iii) Police	11	9,636	9,647	13	12,125	12,138	11	14,043	14,054	-	14,074	14,074	63	14,400	14,463	70	15,994	16,064	309	15,951	16,260
iv) Public Works	119	3,749	3,868	85	3,914	3,999	68	3,719	3,787	94	3,892	3,986	6	5,013	5,019	46	5,047	5,093	14	4,974	4,988
v) Others ++	383	4,158	4,541	419	4,834	5,253	433	5,299	5,732	416	5,570	5,986	389	5,505	5,894	299	5,880	6,179	163	6,088	6,251
E. Pensions	-	16,549	16,549	-	22,235	22,235	-	44,511	44,511	-	39,116	39,116	-	44,278	44,278	-	49,029	49,029	-	53,278	53,278
F. Miscellaneous General Services	13	640	653	15	845	860	18	1,013	1,031	16	727	743	1	1,581	1,582	1	769	770	-	1,008	1,008
of which :																					
Payment on account of State Lotteries	-	9	9	-	7	7	-	129	129	-	76	76	-	18	18	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	676	447	1,123	1,478	-	1,478	1,625	285	1,910	1,788	254	2,042	1,793	287	2,080	-	5,563	5,563	-	287	287
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	676	447	1,123	1,478	-	1,478	1,625	285	1,910	1,788	254	2,042	1,793	287	2,080	-	5,563	5,563	-	287	287

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Himachal Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	27,188	27,188	-	7,490	7,490	-	8,271	8,271	-	7,718	7,718	-	7,359	7,359	-	7,359	7,359	
ii) Interest on Internal Debt	-	1,15,803	1,15,803	-	1,24,816	1,24,816	-	1,31,031	1,31,031	-	1,34,863	1,34,863	-	1,40,669	1,40,669	-	1,61,401	1,61,401	
of which :																			
(a) Interest on Market Loans	-	32,200	32,200	-	35,334	35,334	-	37,425	37,425	-	37,375	37,375	-	45,728	45,728	-	69,115	69,115	
(b) Interest on NSSF	-	5,337	5,337	-	22,493	22,493	-	-	-	-	36,270	36,270	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	21,123	21,123	-	23,966	23,966	-	27,641	27,641	-	27,689	27,689	-	40,278	40,278	-	36,100	36,100	
iv) Others	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	-	-	
D. Administrative Services (i to v)	1,714	33,333	35,046	1,483	41,249	42,732	2,187	52,071	54,257	2,015	56,388	58,403	2,049	66,899	68,948	2,549	70,132	72,681	
i) Secretariat-General Services	-	2,219	2,219	-	2,698	2,698	-	2,944	2,944	-	3,154	3,154	-	3,790	3,790	-	3,829	3,829	
ii) District Administration	1,457	3,956	5,412	1,333	4,435	5,768	1,987	5,051	7,038	1,885	5,421	7,306	2,003	6,430	8,433	2,204	6,941	9,145	
iii) Police	-	16,855	16,855	-	19,504	19,504	-	22,191	22,191	-	24,935	24,935	-	30,998	30,998	-	32,136	32,136	
iv) Public Works	77	3,794	3,871	70	7,079	7,149	75	13,269	13,343	17	13,855	13,872	21	16,009	16,030	20	17,230	17,250	
v) Others ++	180	6,509	6,689	80	7,533	7,613	125	8,616	8,741	113	9,023	9,135	25	9,672	9,697	325	9,996	10,321	
E. Pensions	-	59,070	59,070	-	66,976	66,976	-	91,177	91,177	-	94,932	94,932	-	1,20,612	1,20,612	-	1,29,850	1,29,850	
F. Miscellaneous General Services	-	747	747	-	689	689	-	855	855	-	921	921	-	1,245	1,245	-	946	946	
of which :																			
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	287	287	-	619	619	-	287	287	-	315	315	-	397	397	-	347	347	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	287	287	-	619	619	-	287	287	-	315	315	-	397	397	-	347	347	

See 'Notes to Appendix II'.