

APPENDIX I : DETAILS OF REVENUE RECEIPTS
Himachal Pradesh

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Total Revenue (I+II)	80,663	99,242	1,05,249	1,46,512	1,30,636	1,75,403	1,99,201	2,17,045	2,31,192	3,71,529	3,04,558	3,71,580	3,65,875	3,98,092	4,63,452	6,55,864	7,83,522	9,14,156	10,05,111	10,47,833	
I.TAX REVENUE (A+B)	34,886	43,275	49,792	54,525	66,828	74,180	85,233	1,12,739	1,29,935	1,54,125	1,05,875	1,24,063	1,23,516	1,43,387	1,78,920	1,99,028	2,28,554	2,75,183	3,25,868	3,73,483	
A.State's Own Tax Revenue (1 to 3)	16,090	19,293	22,167	25,574	29,945	34,152	41,210	47,616	57,202	62,027	72,841	91,556	88,753	98,433	1,25,188	1,49,702	1,65,638	1,95,818	2,30,098	2,69,983	
1.Taxes on Income (i+ii)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
i)Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Taxes on Professions,Trades, Callings and Employment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Taxes on Property and Capital Transactions (i to iii)	628	888	1,111	1,120	1,315	1,465	2,139	2,044	2,265	3,116	3,310	8,612	4,200	5,321	7,764	8,352	9,438	8,888	9,727	11,167	
i)Land Revenue	80	90	159	101	115	87	595	167	104	648	388	5,185	460	84	230	109	191	189	185	194	
ii)Stamps and Registration fees	548	798	952	1,019	1,200	1,378	1,544	1,877	2,161	2,468	2,922	3,427	3,740	5,237	7,534	8,243	9,247	8,699	9,542	10,973	
iii)Urban Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Taxes on Commodities and Services (i to vii)	15,462	18,405	21,056	24,454	28,630	32,687	39,071	45,572	54,937	58,911	69,531	82,944	84,553	93,112	1,17,424	1,41,350	1,56,199	1,86,930	2,20,371	2,58,816	
i)Sales Tax (a to f)	6,211	6,690	7,520	9,388	10,718	12,283	14,626	17,118	19,656	23,307	30,205	35,508	38,334	43,675	54,237	72,698	91,445	1,09,216	1,33,681	1,60,417	
a)State Sales Tax	5,109	6,690	5,940	7,421	8,300	9,405	11,327	13,264	15,019	16,330	25,889	31,192	33,892	38,875	50,482	64,162	80,820	96,223	1,11,594	1,37,806	
b)Central Sales Tax	691	-	804	1,120	1,456	1,761	1,845	2,185	2,405	3,114	3,206	4,314	4,442	4,799	3,754	8,049	9,329	11,318	20,297	20,346	
c)Sales Tax on Motor Spirit and Lubricants	411	-	696	847	962	1,117	1,454	1,669	2,232	3,863	1,110	2	-	1	1	-	-	-	-	-	
d)Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f)Other Receipts	-	-	80	-	-	-	-	-	-	-	-	-	-	-	-	487	1,296	1,675	1,791	2,265	
ii)State Excise	5,421	6,625	7,578	8,353	9,455	10,550	13,246	15,954	18,555	19,870	20,917	23,628	27,342	28,012	29,990	32,897	34,186	38,957	42,861	48,007	
iii) Taxes on Vehicles	659	878	988	1,156	1,117	1,232	1,447	1,583	1,748	2,837	6,104	13,270	8,198	7,837	10,782	10,151	10,635	11,372	13,650	15,698	
iv)Taxes on Goods and Passengers	2,213	2,698	2,863	3,521	3,977	4,580	6,526	9,680	11,511	10,483	4,305	3,426	3,145	3,396	3,832	4,261	5,022	5,512	6,867	7,554	
v)Taxes and Duties on Electricity	181	276	527	211	988	1,792	1,864	705	2,803	21	2,740	832	25	1,667	8,800	8,929	3,043	8,157	9,032	10,386	
vi)Entertainment Tax	88	-	50	56	49	-	55	55	65	78	90	39	6	11	16	12	18	10	19	25	
vii)Other Taxes and Duties	689	1,238	1,530	1,769	2,326	2,250	1,307	477	599	2,315	5,170	6,241	7,503	8,514	9,767	12,402	11,850	13,706	14,261	16,729	
B.Share in Central Taxes (i to ix)	18,796	23,982	27,625	28,951	36,883	40,028	44,023	65,123	72,733	92,098	33,034	32,507	34,763	44,954	53,732	49,326	62,916	79,365	95,770	1,03,500	
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Income Tax	2,242	3,208	3,612	4,596	5,131	7,889	6,751	9,517	10,062	11,797	-	-	-	-	-	-	11,924	16,906	22,054	23,571	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-3	-1	-3	-3	
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25	28	34	40	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,271	15,001	16,360	16,624	
vii)Union Excise Duty	16,554	20,774	24,013	24,355	31,752	32,139	37,272	55,606	62,671	80,301	-	-	-	-	-	-	13,030	14,320	23,574	25,425	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,037	7,927	8,650	10,553	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-4	-3	-11	-11	
II.NON-TAX REVENUE (C+D)	45,777	55,967	55,457	91,987	63,808	1,01,223	1,13,968	1,04,306	1,01,257	2,17,404	1,98,683	2,47,517	2,42,359	2,54,705	2,84,532	4,56,836	5,54,968	6,38,973	6,79,243	6,74,350	
C.State's Own Non-Tax Revenue (1 to 6)	5,931	7,445	6,678	12,061	13,274	11,735	14,686	22,204	20,549	1,05,624	17,697	19,833	17,549	29,176	61,078	68,969	1,33,686	1,82,243	1,42,573	1,61,522	
1.Interest Receipts	595	558	449	322	923	2,537	2,435	1,302	940	15,951	1,500	767	997	1,135	4,277	4,929	8,718	6,690	10,022	10,527	
2.Dividends and Profits	4	18	22	19	37	20	58	55	53	59	61	89	61	50	71	2,861	181	103	252	265	
3.General Services	1,416	1,205	1,583	1,694	1,174	2,366	2,714	3,083	3,174	5,576	3,313	3,206	3,692	3,708	5,787	4,728	12,460	10,959	6,922	11,480	
of which:																					
State lotteries	542	445	847	474	244	1,056	883	1,127	1,464	362	130	-	4	1	-	-4	-	-	-	-	
4.Social Services (i to ix)	490	627	756	819	947	936	1,103	7,984	4,815	2,516	2,996	3,351	3,303	6,214	5,651	7,283	7,175	8,654	10,699	11,485	
i)Education, Sports, Art and Culture	160	227	192	219	266	241	268	613	974	1,048	1,320	1,528	1,462	4,185	3,099	4,164	4,233	5,272	6,567	6,944	
ii)Medical and Public Health	146	153	217	225	220	175	351	235	370	437	510	347	323	343	370	531	538	768	759	800	
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	6	8	3	9	7	
iv)Housing	40	49	-	50	54	51	58	6,586	2,903	111	182	203	173	164	169	196	201	199	281	296	
v)Urban Development	-	1	4	3	1	14	3	5	18	15	21	33	75	125	294	518	264	136	371	389	
vi)Labour and Employment	7	6	13	16	18	17	17	20	26	25	80	91	92	96	118	320	335	405	445	470	
vii)Social Security and Welfare	33	66	70	57	56	92	92	137	74	264	333	256	147	151	358	178	166	319	373	392	
viii)Water Supply and Sanitation	-	-	-	-	-	339	298	370	439	594	513	848	976	1,104	1,179	1,300	1,339	1,474	1,828	1,976	
ix)Others	104	125	260	249	332	7	16	18	11	22	37	45	55	46	57	70	89	79	66	212	
5.Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.Economic Services (i to xvii)	3,426	5,037	3,868	9,207	10,193	5,876	8,376	9,780	11,567	81,522	9,827	12,420	9,496	18,069	45,292	49,168	1,05,152	1,55,836	1,14,678	1,27,765	
i)Crop Husbandry	175																				

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	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xii)Village and Small Industries	9	8	15	19	343	63	47	114	31	26	206	63	97	84	41	56	63	107	38	38	38
xiii)Industries@	957	1,237	859	1,022	2,828	1,010	3,243	4,018	9,318	7,927	5,502	5,868	4,904	5,439	5,109	6,703	7,307	6,472	7,576	7,653	7,653
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xv)Road Transport	11	5	7	16	6	8	6	17	9	20	1	73	-	107	1	1	2	33	11	34	34
xvi)Tourism	3	3	8	5	17	28	20	32	12	8	37	66	18	13	63	27	29	21	27	27	27
xvii)Others*	432	191	162	207	524	364	504	720	483	505	653	406	522	587	600	1,031	869	1,076	1,115	1,510	1,510
D.Grants from the Centre (1 to 5)	39,846	48,522	48,779	79,926	50,534	89,488	99,282	82,102	80,708	1,11,780	1,80,986	2,27,684	2,24,810	2,25,529	2,23,454	3,87,867	4,21,283	4,56,729	5,36,671	5,12,828	5,12,828
1.State Plan Schemes	21,903	26,687	29,827	58,320	30,764	44,726	55,728	52,092	64,278	95,026	74,092	96,520	1,17,604	1,33,536	1,21,516	1,17,320	1,46,510	1,84,653	1,83,813	2,48,071	2,48,071
of which:																					
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Central Plan Schemes	751	534	1,056	771	1,441	1,466	803	820	709	1,057	954	1,012	1,092	861	1,338	1,393	1,468	1,036	1,814	2,076	2,076
3.Centrally Sponsored Schemes	4,716	9,947	6,418	8,524	7,154	7,325	8,591	8,160	9,525	12,004	16,966	17,676	18,676	15,128	17,590	27,960	31,728	30,782	46,498	11,526	11,526
4.NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Non-Plan Grants (a to c)	12,476	11,354	11,478	12,311	11,175	35,971	34,160	21,030	6,196	3,693	88,974	1,12,476	87,438	76,004	83,010	2,41,194	2,41,577	2,40,259	3,04,545	2,51,155	2,51,155
a)Statutory Grants	11,463	10,105	10,465	9,847	9,720	32,439	30,548	16,315	3,730	355	84,573	1,01,703	81,644	71,965	77,141	2,17,728	2,16,930	2,28,220	2,16,202	1,99,071	1,99,071
b)Grants for relief on account of Natural Calamities	-	-	-	2,025	1,012	-	-	-	2,242	2,337	3,261	9,572	5,001	3,805	3,964	18,849	10,284	7,999	10,423	6,368	6,368
c)Others	1,013	1,249	1,013	439	443	3,532	3,612	4,715	224	1,001	1,140	1,201	793	234	1,905	4,617	14,363	4,040	77,920	45,716	45,716

See 'Notes to Appendix I'.